

Transportation Improvement Program

2006



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



Executive Summary



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



Resolution Approving Final Draft TIP



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



Introduction



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



Fund Source Legend and Abbreviations



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



Work Phase Description Legend



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART ONE: 3-YEAR FEDERAL FUNDED PROJECT LISTING



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART ONE: 3-YEAR FEDERAL FUNDED PROJECT LISTING Purpose, Contents, Project Selection and Concluding Statements



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART ONE: 3-YEAR FEDERAL FUNDED PROJECT LISTING

3-Year Federally Funded Project Listing

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

PTO: AVIATION

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components			TCM Project	5-Yr Page Ref		
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv	Add'l							
AP2540981	MIAMI-MIA AIRPORT		MIAMI-DADE	CONSTRUCT/EXTEND RUNWAY							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-120
2540981	NORTHSIDE RUNWAY							0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
										CAP			FAA	7,550	8,000			4,000

Yearly Total	7,550	8,000	4,000
3 Year Total	19,550		

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS**

HIGHWAYS

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components			TCM Project	5-Yr Page Ref		
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv	Add'l							
DT2493561	SR 5/US-1		MIAMI-DADE	FLEXIBLE PAVEMENT RECONSTRUCT.							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-58
2493561	FROM N OF CO LINE,MM .37	TO MM 4.167		87010000	3.788	0.362	4.15	2	2	0			2005 - 2006	2006 - 2007	2007 - 2008		
													DSB	XA	30,550			0	0
											INC	XA	0	0	1,200		
DT2496145	SR 997/KROME AVENUE		MIAMI-DADE	ADD TURN LANE(S)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-97
2496145	AT SW 288,SW 216, SW 200	SW 184 INTERSECTION		87150000	13.449	4.083	17.44	2	2	0			2005 - 2006	2006 - 2007	2007 - 2008		
													CST	MG	3,000			0	0
DT2498352	SR 5/US-1/BISC BLVD		MIAMI-DADE	FLEXIBLE PAVEMENT RECONSTRUCT.							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-60
2498352	FROM NE 5TH STREET	TO NE 13TH STREET		87030000	0.576	11.28	11.856	8	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
													INC	XU	0			600	0
DT2499374	MIAMI INTERMODAL CTR		MIAMI-DADE	NEW ROAD CONSTRUCTION							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-30
2499374	(MIC) TERMINAL ACCESS	ROADWAY (MTAR)		87281000	0.246	4.722	4.968	0	0	4			2005 - 2006	2006 - 2007	2007 - 2008		
													CST	TIFI	200			0	0
DT2499401	SR A1A/INDIAN CREEK		MIAMI-DADE	INTERSECTION (MINOR)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-106
2499401	FROM 63RD STREET	TO ABBOTT AVENUE		87060000	0.594	2.73	3.324	6	6	0			2005 - 2006	2006 - 2007	2007 - 2008		
													INC	XU	0		
											INC	SS	0	200	0		
DT2499851	SR 934/HIALEAH XWAY		MIAMI-DADE	ADD LANES & RECONSTRUCT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-85
2499851	FROM SR 826/PALMETTO X	TO SR 823/NW 57TH A		87080900	1.967	31.281	33.248	4	4	2			2005 - 2006	2006 - 2007	2007 - 2008		
													INC	XU	1,400			0	0
DT2499852	SR 934/HIALEAH XWAY		MIAMI-DADE	LANDSCAPING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-85
2499852	FROM SR 826/PALMETTO X	TO SR 823/NW 57TH A		87080900	1.967	31.281	33.248	4	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
													CST	XU	1,188		

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Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes					
								Exist	Improv	Add'l			

DT2502221	SR 5/US-1/BISCAYNE		MIAMI-DADE	FLEXIBLE PAVEMENT RECONSTRUCT.							Activity /Phase	Funding Source	Proposed Funding (\$000s)			A1-61
2502221	BLVD FROM NE 87TH STREET	TO NE 105TH STREET		87030000	1.437	16.62	18.057	4	4	0			2005 - 2006	2006 - 2007	2007 - 2008	
											INC	ACXU	600	0	0	

DT2502241	SR 5/US-1/BISCAYNE		MIAMI-DADE	FLEXIBLE PAVEMENT RECONSTRUCT.							Activity /Phase	Funding Source	Proposed Funding (\$000s)			A1-61
2502241	BLVD FROM NE 37TH STREET	TO NE 67TH STREET		87030000	1.77	13.635	15.405	4	4	0			2005 - 2006	2006 - 2007	2007 - 2008	
											INC	XU	0	700	0	

DT2507222	DISTRICTWIDE		DIST/ST-WIDE	PRELIMINARY ENGINEERING							Activity /Phase	Funding Source	Proposed Funding (\$000s)			A1-8
2507222	TRAFFIC OPS & SAFETY	CONSULTANT						0	0	0			2005 - 2006	2006 - 2007	2007 - 2008	
											PE	SH	625	0	0	
											PE	SS	75	700	700	
											CST	SS	0	100	0	

DT2512511	CITY OF MIAMI BEACH		MIAMI-DADE	BIKE PATH							Activity /Phase	Funding Source	Proposed Funding (\$000s)			A1-22
2512511	DADE BLVD BIKE/PED	IMPROVEMENTS		87000000	0.001	0	0.001	0	0	0			2005 - 2006	2006 - 2007	2007 - 2008	
											CST	SE	1,288	0	0	

DT2512623	E. LITTLE HAVANA		MIAMI-DADE	SIDEWALK							Activity /Phase	Funding Source	Proposed Funding (\$000s)			A1-24
2512623	GREENWAY/S. RIVER DR. F	SW 12 AVE TO J.MARTI						0	0	0			2005 - 2006	2006 - 2007	2007 - 2008	
											PE	SE	0	75	0	
											CST	SE	0	925	0	

DT2512651	SOUTH DADE GREENWAYS		MIAMI-DADE	BIKE PATH							Activity /Phase	Funding Source	Proposed Funding (\$000s)			A1-54
2512651	NETWORK							0	0	0			2005 - 2006	2006 - 2007	2007 - 2008	
											PDE	SE	290	0	0	
											PE	SE	0	510	0	
											CST	SE	0	0	1,745	

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Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv	Add'l							
DT2512652	BISCAYNE TRAIL/SW 87		MIAMI-DADE	BIKE PATH							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-21
2512652	AVE FROM OLD CUTLER RD	BLACK POINT PARK &						0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CST	SE	850	0	0		
DT2512691	VENETN CSWY(S/W&LND)		MIAMI-DADE	LANDSCAPING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-110
2512691	BAYSHORE DRIVE	PURDY AVENUE						0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CST	SE	0	585	0		
DT2512701	METROMOVER-BAYSIDE		MIAMI-DADE	MISCELLANEOUS CONSTRUCTION							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-29
2512701	PROMENADE							0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CST	SE	876	0	0		
DT2512712	N. BEACH REC CORRIDR		MIAMI-DADE	BIKE PATH							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-48
2512712	FROM 53RD STREET	TO 64TH STREET (PH						0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CST	SE	0	0	1,000		
DT2516692	SR 9A/I-95 (N/B)		MIAMI-DADE	ADD AUXILIARY LANE(S)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-102
2516692	FROM NW 135TH STREET	TO NW 151ST STREET		87270000	1.179	10.685	11.864	5	5	1			2005 - 2006	2006 - 2007	2007 - 2008		
											INC	XU	240	0	0		
DT4056152	N.W. 87TH AVENUE		MIAMI-DADE	NEW ROAD CONSTRUCTION							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-48
4056152	FROM NW 58TH STREET	TO NW 74TH STREET		87674507	1.42	0	1.42	0	0	4			2005 - 2006	2006 - 2007	2007 - 2008		
											CST	ACXA	0	0	9,219		
DT4056153	N.W. 87TH AVENUE		MIAMI-DADE	NEW ROAD CONSTRUCTION							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-49
4056153	FROM NW 74TH STREET	TO OKEECHOBEE ROA		87674507	1.58	0	1.58	0	0	4			2005 - 2006	2006 - 2007	2007 - 2008		
											CST	XU	0	0	0		

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Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv	Add'l							
DT4056361	SR 90/SW 8TH STREET		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-76
4056361	FROM 5.7 MI E OF MICCOS	ETO 1.3 MI W. OF KROM		87110000	11.267	13.131	24.398	2	2	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CST	ACXA	0	0	4,832		
DT4056411	SR 5/US-1/BISCAYNE		MIAMI-DADE	FLEXIBLE PAVEMENT RECONSTRUCT.							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-62
4056411	BLVD FROM NE 67 STREET	TO NE 87 STREET		87030000	1.243	15.403	16.646	4	4	0			2005 - 2006	2006 - 2007	2007 - 2008		
											INC	XA	0	0	550		
											CST	ACXA	8,397	0	0		
DT4056631	MIAMI-DADE COUNTYWDE		MIAMI-DADE	ADV TRAVELER INFORMATION SYSTM							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-37
4056631	REGIONAL TRAVELER	INFORMATION		87470000	43.492	0	40.15	0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											PE	XU	500	500	500		
DT4059041	VERONA AVENUE		MIAMI-DADE	REPLACE LOW LEVEL BRIDGE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-110
4059041	OVER GOLDEN BEACH CAN	BR # 875700		87674510	0.093	0	0.093	2	2	0			2005 - 2006	2006 - 2007	2007 - 2008		
											INC	ACXU	150	0	0		
DT4068002	MIAMI INTERMODAL CTR		MIAMI-DADE	ACCESS IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-31
4068002	(MIC) MIC CORE (PHASE 1)	DESIGN & CONSTRUCT		.				0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CST	TIFI	0	13,482	0		
DT4075871	SR 973/SW 87 AVENUE		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-93
4075871	FROM SR 976/SW 40 ST	TO GRAND CANAL DR		87047000	2.147	6.007	8.154	4	4	0			2005 - 2006	2006 - 2007	2007 - 2008		
											INC	XU	120	0	0		
DT4075912	SR 922/NE 125 STREET		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-81
4075912	FROM N.E. 9TH AVENUE	TO N.E. 18TH AVENUE		87066000	1.192	1.871	3.063	4	4	0			2005 - 2006	2006 - 2007	2007 - 2008		
											INC	SS	0	90	0		

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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FEDERALLY-FUNDED PROJECTS**

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MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components			TCM Project	5-Yr Page Ref		
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv	Add'l							
DT4076331	SR 953/LEJEUNE ROAD		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-89
4076331	FROM SR 5/US1/S DIXIE HWY	TO SW 16 STREET		87281000	2.098	0.026	2.124	4	4	0			2005 - 2006	2006 - 2007	2007 - 2008		
											INC	XU	0	140	0		
DT4077181	SR 916/NW 138 STREET		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-81
4077181	FROM 935' E OF W 12 AVE	TO SR 823/W 4 AVE/RE		87008000	1.047	0.998	2.045	2	2	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CST	XU	0	0	0		
DT4077361	SR 860/MIAMI GARDENS		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-73
4077361	DR FROM SR93/I-75	TO NW 68 AVENUE		87026005	1.958	0	1.958	4	4	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CST	XU	0	0	0		
DT4077364	SR 860/MIAMI GARDENS		MIAMI-DADE	TRAFFIC SIGNALS							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-74
4077364	DR FROM WEST OAKMONT	TO NW 75TH PLACE		87026000	0.137	1.717	1.854	4	4	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CST	SS	359	0	0		
DT4077391	SR 7/US-441/NW 7 AVE		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-64
4077391	FROM NW 159 STREET	TO S OF NW 177 STR		87140000	1.212	11.087	12.299	4	4	0			2005 - 2006	2006 - 2007	2007 - 2008		
											INC	XU	90	0	0		
DT4083011	SR 852/COUNTYLINE RD		MIAMI-DADE	GUARDRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-72
4083011	FROM W OF TURNPIKE	OVERPASS TO SW 68		87018000	0.197	1.09	1.287	5	5	0			2005 - 2006	2006 - 2007	2007 - 2008		
											INC	SS	30	0	0		
DT4083012	SR 852/COUNTYLINE RD		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-72
4083012	FROM W OF TURNPIKE	OVERPASS TO SR441		87018000	1.775	0.759	2.534	5	5	0			2005 - 2006	2006 - 2007	2007 - 2008		
											INC	XU	90	0	0		

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MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components			TCM Project	5-Yr Page Ref		
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv	Add'l							
DT4084893	HOMESTEAD URB.TRN.VL		MIAMI-DADE	SIDEWALK							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-27
4084893	FROM WASHINGTON AVENUE	TO SR 997/KROME AVENUE						0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
													CST	SE	0			0	471
											PDE	SE	0	0	27		
DT4105811	CITY OF MIAMI		MIAMI-DADE	HWY-ENHANCEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-22
4105811	VENETIAN CAUSEWAY							0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
													CST	SE	0		
											PE	SE	145	0	0		
DT4105821	CITY OF MIAMI BEACH		MIAMI-DADE	HWY-ENHANCEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-22
4105821	VENETIAN CAUSEWAY							0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
													CST	SE	0		
DT4106431	SR 997/KROME AVENUE		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-99
4106431	FROM SW 296TH STREET	TO SW288TH STREET		87150000	0.502	3.753	4.255	2	2	0			2005 - 2006	2006 - 2007	2007 - 2008		
													CST	MG	443			0	0
DT4107481	MIAMI INTERMODAL CTR		MIAMI-DADE	ENVIRONMENTAL ACTION							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-33
4107481	(MIC) ENVIRONMENTAL	ASSESSMENT/REMEDIAL						0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
													ROW	TIFI	70			0	0
DT4124701	SR 817/NW 27 AVENUE		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-64
4124701	FROM SR 9/N.W. 27 AVENUE	TO N.W. 187 STREET		87019000	2.813	0.164	2.977	3	3	0			2005 - 2006	2006 - 2007	2007 - 2008		
													CST	XA	0		
											INC	XA	0	0	100		

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Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes											
								Exist	Improv	Add'l									
DT4124711	SR 817/NW 27 AVENUE		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-65		
4124711	FROM NW 203 STREET	TO NW 215 STREET		87019000	0.778	4.007	4.785	6	6	0			2005 - 2006	2006 - 2007	2007 - 2008				
													CST	XA	1,255			0	0
													INC	XA	0			50	0
DT4124751	SR 972/CORAL WAY		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-93		
4124751	FROM W OF SW 12 AVENUE	TO SR 5/US-1		87054000	1.557	3.024	4.581	4	4	0			2005 - 2006	2006 - 2007	2007 - 2008				
													INC	XA	0			0	72
													CST	XA	0			4,224	0
DT4124791	SR 985/SW 107 AVENUE		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-94		
4124791	FROM SR 90/SW 8 STREET	TO SR 968/FLAGLER S		87072000	0.505	6.135	6.64	4	4	0			2005 - 2006	2006 - 2007	2007 - 2008				
													INC	ACXU	30			0	0
DT4126372	SR 826/NW/NE/167 ST		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-69		
4126372	FROM N.E. 10TH AVENUE	TO W. DIXIE HIGHWAY		87170000	1.542	2.015	3.557	6	6	0			2005 - 2006	2006 - 2007	2007 - 2008				
													CST	XU	2,483			0	0
											INC	XU	0	96	0				
DT4127541	SR 916/NE 135 STREET		MIAMI-DADE	TRAFFIC SIGNALS							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-80		
4127541	AT 10 AVENUE			87008000	0.2	9.036	9.236	4	4	0			2005 - 2006	2006 - 2007	2007 - 2008				
													INC	MG	30			0	0
DT4127542	SR 909/W DIXIE HWY		MIAMI-DADE	ACCESS IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-79		
4127542	FROM NE 119TH STREET	TO NE 151ST STREET		87190000	2.805	0	2.805	4	4	0			2005 - 2006	2006 - 2007	2007 - 2008				
													INC	MG	80			0	0

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								Exist	Improv	Add'l							
DT4127561	SR 968/SW 1 STREET		MIAMI-DADE	CONSTRUCT/RECONSTRUCT MEDIAN							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-90
4127561	FROM SW 22 AVENUE	TO SW 17 AVENUE		87053000	0.511	6.545	7.056	4	4	0			2005 - 2006	2006 - 2007	2007 - 2008		
											INC	MG	18	0	0		
DT4127951	SNAPPER CRK/BIKE-PED		MIAMI-DADE	BIKE PATH							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-53
4127951	FROM DADELAND S. STATION	TO DADELND N STATION						0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CST	SE	850	0	0		
											PE	SE	75	0	0		
DT4127952	SNAPPER CRK/BIKE-PED		MIAMI-DADE	BIKE PATH							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-53
4127952	FROM DADELAND S. STATION	TO DADELND N STATION						0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											ROW	SE	50	0	0		
											CST	SE	0	850	0		
											PE	SE	100	0	0		
DT4146212	SR 989/SW 112 AVENUE		MIAMI-DADE	INTERSECTION (MAJOR)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-96
4146212	AT SW 224TH STREET			87015000	0.305	1.743	2.048	4	4	2			2005 - 2006	2006 - 2007	2007 - 2008		
											CST	SS	665	0	0		
DT4146241	SR 5/US-1/BISC BLVD		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-60
4146241	FROM N.E. 13TH STREET	TO N.E. 38TH STREET		87030000	1.762	11.873	13.635	4	4	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CST	ACXA	0	0	3,046		
DT4146871	SR 915/NE 6TH AVENUE		MIAMI-DADE	ACCESS IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-80
4146871	FROM N.E. 126TH STREET	TO N OF N.E. 145TH ST		87034000	1.272	2.369	3.641	4	4	0			2005 - 2006	2006 - 2007	2007 - 2008		
											INC	SS	28	0	0		

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Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv	Add'l							
DT4146881	SR 9/SW 27TH AVENUE		MIAMI-DADE	ACCESS IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-75
4146881	FROM S.W. 28TH LANE	TO S.W. 8TH STREET		87240000	1.683	0.056	1.739	4	4	0			2005 - 2006	2006 - 2007	2007 - 2008		
											INC	SS	0	96	0		
DT4147251	SR A1A/HARDING AVE.		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-106
4147251	FROM 75TH STREET	TO 88TH STREET		87060000	0.867	1.017	1.884	3	3	0			2005 - 2006	2006 - 2007	2007 - 2008		
											INC	SS	100	0	0		
DT4147611	SR 94/KENDALL DRIVE		MIAMI-DADE	ADD TURN LANE(S)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-88
4147611	FROM MILLS DRIVE	TO SW 102ND AVENUE		87001000	1.845	5.798	7.643	6	6	0			2005 - 2006	2006 - 2007	2007 - 2008		
											INC	SS	60	0	0		
											CST	SS	1,625	0	0		
DT4147651	EL PORTAL/87TH STR.		MIAMI-DADE	SIDEWALK							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-24
4147651	FM NE 2 AVE TO BISC (E) &	FM NE 2 AVE TO NW 5		.				0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CST	SE	0	0	356		
											PDE	SE	0	12	0		
											PE	SE	0	105	0		
DT4147661	CURTIS MANSION		MIAMI-DADE	MISCELLANEOUS STRUCTURE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-23
4147661	RESTORATION & TRAILHEAD	(CITY OF MIAMI SPRING)		.				0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CST	SE	0	0	840		
											PDE	SE	0	0	60		
											PE	SE	0	0	100		
DT4147721	SR 25/OKEECHOBEE RD		MIAMI-DADE	ADD TURN LANE(S)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-56
4147721	AT N.W. 95TH STREET			87090000	0.296	9.454	9.75	8	8	0			2005 - 2006	2006 - 2007	2007 - 2008		
											INC	MG	24	0	0		

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Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv	Add'l							
DT4164231	SR 25/OKEECHOBEE RD		MIAMI-DADE	ADD TURN LANE(S)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-56
4164231	AT NW 116TH WAY			87090000	0.227	7.443	7.67	8	8	0			2005 - 2006	2006 - 2007	2007 - 2008		
													CST	SS	308			0	0
											INC	SS	12	0	0		
DT4165071	CITY OF MIAMI SPRNGS		MIAMI-DADE	LIGHTING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-23
4165071	CURTISS PARKWAY & NORTH POINCIANA BIKE PATH							0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
													CST	SE	0		
DT4165081	EAST ALLAPATTH GRNWAY		MIAMI-DADE	BIKE PATH							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-24
4165081	ON NORTH RIVER DRIVE							0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
													CST	SE	0		
DT4165091	NORTHERN GTWY GRNWAY		MIAMI-DADE	BIKE PATH							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-49
4165091	INDIAN BCH PRK - BCHFR	FROM 53 ST. TO 46 ST.						0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
													CST	SE	0		
DT4166581	NW SOUTH RIVER DRIVE		MIAMI-DADE	BRIDGE-REPLACEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-51
4166581	BRIDGE OVER TAMAMI CAN	FROM 90 M N OF NW 2		87000327	0.02	1.515	1.535	0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
													PE	BRTD	0			700	0
DT4179141	SR 932/W 49 STREET		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-83
4179141	FROM WEST 2ND AVENUE	TO EAST 10TH AVENUE		87038000	1.53	3.381	4.911	4	4	0			2005 - 2006	2006 - 2007	2007 - 2008		
													CST	ACSS	0		
DT4180711	SR 922/NE 123 ST		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-81
4180711	FROM NE 18TH AVENUE	TO E OF BAY SHORE D		87066000	0.678	3.063	3.741	4	4	0			2005 - 2006	2006 - 2007	2007 - 2008		
													CST	XU	0		

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Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv	Add'l							
DT4180901	SR 973/NW 87TH AVE		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-93
4180901	FROM W FLAGLER STREET	TO NW 12TH STREET		87047000	0.97	8.535	9.505	6	6	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CST	XU	0	0	0		
DT4180911	SR968/W FLAG/E FLAG		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-108
4180911	FROM NW 22ND AVENUE	TO NW 12TH AVENUE		87053000	1.025	6.545	7.57	3	3	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CST	XU	0	0	0		
DT4180941	SR 7/NW 2ND AVENUE		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-63
4180941	FROM NW 176TH STREET	TO 215TH STREET		87140000	2.396	12.284	14.68	6	6	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CST	XU	0	0	0		
DT4180981	SR 25/OKEECHOBEE RD		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-57
4180981	FROM E OF SE 8TH CT	TO NW 36TH STREET		87090000	0.265	14.99	15.255	4	4	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CST	XU	0	0	0		
DT4181961	FEC RAILROAD		MIAMI-DADE	RAILROAD SIGNAL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-25
4181961	RADIO KEY DOWN INSTALL	ON		.				0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											RRU	SR	21	0	0		
DT4181971	FEC RAILROAD		MIAMI-DADE	RAILROAD SIGNAL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-25
4181971	NE 39 ST XNG #272631 B	INSTALL RADIO KEY D		.				0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											RRU	SR	72	0	0		
DT4181981	FEC RAILROAD		MIAMI-DADE	RAILROAD SIGNAL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-25
4181981	NE 27 ST XNG #272635 D	INSTALL RADIO KEY D		.				0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											RRU	SR	30	0	0		

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Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv	Add'l							
DT4181991	FEC RAILROAD		MIAMI-DADE	RAILROAD SIGNAL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-25
4181991	N.MIAMI AVE. XNG.#272637S	INSTALL RADIO KEY D		.				0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											RRU	SR	29	0	0		
DT4182001	FEC RAILROAD		MIAMI-DADE	RAILROAD SIGNAL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-26
4182001	NW 14 ST XNG #272640 A	INSTALL RADIO KEY D		.				0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											RRU	SR	22	0	0		
DT4182011	FEC RAILROAD		MIAMI-DADE	RAILROAD SIGNAL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-26
4182011	NW 11 ST XNG.# 272644C	INSTALL RADIO KEY D		.				0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											RRU	SR	26	0	0		
DT4182031	FEC RAILROAD		MIAMI-DADE	RAILROAD SIGNAL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-26
4182031	NW 10 ST XNG #272646 R	INSTALL RADIO KEY D		.				0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											RRU	SR	26	0	0		
DT4182041	FEC RAILROAD		MIAMI-DADE	RAILROAD SIGNAL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-26
4182041	NE 15 ST XNG #272606 T	PREEMPTION		.				0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											RRU	SR	80	0	0		
DT4182361	SR 9/NW 27TH AVENUE		MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-75
4182361	FROM SW 8TH STREET	TO NW 16TH STREET		87240000	1.632	1.739	3.371	6	2	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CST	MG	518	0	0		
DT4182362	SR 90/SW 8TH STREET		MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-77
4182362	FROM SW 87TH AVENUE	TO SW 57TH AVENUE		87120000	3.012	9.07	12.082	4	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CST	MG	309	0	0		

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Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv	Add'l							
DT4182363	SR 94/KENDALL DRIVE		MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-88
4182363	FROM SW 117TH AVENUE	TO SW 77TH AVENUE		87001000	4.072	5.951	10.023	6	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CST	ACSS	476	0	0		
DT4182364	SR 933/SW 12TH AVE		MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-84
4182364	FROM SW 8TH STREET	TO NW 14TH STREET		87085000	1.499	1.005	2.504	4	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CST	MG	332	0	0		
											CST	XA	351	0	0		
DT4182365	SR 976/SW 40TH ST		MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-94
4182365	FROM SW 117TH AVENUE	TO SW 57TH AVENUE		87044000	6.034	0.185	6.219	6	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CST	XA	346	0	0		
											CST	MG	534	0	0		
DT4182381	SR 7/NW 7TH AVENUE		MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-63
4182381	FROM NW 101ST STREET	TO NW 113TH STREET		87140000	0.752	7.044	7.796	6	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CST	SS	0	121	0		
DT4182382	SR 9/NW 27TH AVENUE		MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-75
4182382	FROM NW 79TH STREET	TO NW 103 STREET		87240000	1.537	7.311	8.848	4	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CST	SS	0	400	0		
DT4182383	SR 924/NW 119TH ST		MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-82
4182383	FROM NW 17TH AVENUE	TO NW 7TH AVENUE		87052000	1.006	1.015	2.021	0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CST	SS	0	416	0		
DT4182384	SR 932/W 49TH STREET		MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-84
4182384	FROM W 24TH AVENUE	TO W 4TH AVENUE		87038000	2.565	0.604	3.169	0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CST	ACSS	0	1,116	0		

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Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes											
								Exist	Improv	Add'l									
DT4182385	SR A1A/COLLINS AVE		MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-104		
4182385	FROM SUNNY ISLES CSWY	TO LEHMAN CAUSEW		87060000	1.711	14.617	16.328	0	0	0			2005 - 2006	2006 - 2007	2007 - 2008				
													CST	MG	0			0	0
											CST	SS	0	294	0				
DT4182386	SR 112/41ST ST		MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-54		
4182386	FROM SR 907/ALTON ROAD	TO PINE TREE DRIVE		87016000	0.594	0	0.594	4	0	0			2005 - 2006	2006 - 2007	2007 - 2008				
													CST	SS	0			621	0
											CST	MG	0	0	0				
DT4182387	SR 907/ALTON ROAD		MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-78		
4182387	FROM 5TH STREET	TO 17TH STREET		87037000	1.188	0.025	1.213	4	0	0			2005 - 2006	2006 - 2007	2007 - 2008				
													CST	MG	0			0	0
											CST	SS	0	718	0				
DT4183251	CRANDON BLVD.		MIAMI-DADE	INTERSECTION (MINOR)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-23		
4183251	FROM NORTH OF HARBOR	TO ENTRANCE OF STA		.				0	0	0			2005 - 2006	2006 - 2007	2007 - 2008				
													CST	XA	0			0	0
DT4183331	GREENWAY BRIDGES		MIAMI-DADE	PEDESTRIAN UNDERPASS							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-27		
4183331	BISCAYNE & BLACK CREEK	TRAIL BRIDGES		.				0	0	0			2005 - 2006	2006 - 2007	2007 - 2008				
													CST	SE	0			0	0
													PE	SE	0			0	0
											ROW	SE	0	0	0				
DT4183341	MIAMI/2ND AVE RVRWLK		MIAMI-DADE	BIKE PATH							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-34		
4183341	FROM SW 2ND AVE BRIDGE	TO S. MIAMI AVE BRID		.				0	0	0			2005 - 2006	2006 - 2007	2007 - 2008				
													CST	SE	0			0	0

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Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes					
								Exist	Improv	Add'l			

DT4183371	MIAMI-DADE GREENWAYS		MIAMI-DADE	SIGNING/PAVEMENT MARKINGS							Activity /Phase	Funding Source	Proposed Funding (\$000s)			A1-48
4183371	SIGNAGE							0	0	0			2005 - 2006	2006 - 2007	2007 - 2008	
											CST	SE	0	0	0	
											PE	SE	0	0	0	

DT4183481	N. MIAMI BCH BIKEPTH		MIAMI-DADE	BIKE PATH							Activity /Phase	Funding Source	Proposed Funding (\$000s)			A1-48
4183481	SNAKE CRK CNL @ NE 167	TO OLETA STATE PK E						0	0	0			2005 - 2006	2006 - 2007	2007 - 2008	
											CST	SE	0	0	0	
											PDE	SE	0	0	0	
											PE	SE	0	0	0	

DT4183491	HIALEAH LINEAR PARK		MIAMI-DADE	LANDSCAPING							Activity /Phase	Funding Source	Proposed Funding (\$000s)			A1-27
4183491	FRM W OF I-75 @ NW 138 S	TO NW 170 STREET						0	0	0			2005 - 2006	2006 - 2007	2007 - 2008	
											PE	SE	0	0	0	
											CST	SE	0	0	0	
											PDE	SE	0	0	0	

DT4183601	SURFSIDE BLVD BRIDGE		MIAMI-DADE	BRIDGE-REPAIR/REHABILITATION							Activity /Phase	Funding Source	Proposed Funding (\$000s)			A1-108
4183601	OVER INDIAN CREEK	BR #876130 (SR=57)						0	0	0			2005 - 2006	2006 - 2007	2007 - 2008	
											CST	XU	0	0	0	

DT4184231	SR 826/PALMETTO EXPY		MIAMI-DADE	PD&E/EMO STUDY							Activity /Phase	Funding Source	Proposed Funding (\$000s)			A1-70
4184231	AT SR 93/I-75							0	0	0			2005 - 2006	2006 - 2007	2007 - 2008	
											PDE	XU	0	0	0	

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Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes					
								Exist	Improv	Add'l			

Yearly Total	62,541	36,445	24,818
3 Year Total	123,804		

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Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes					
								Exist	Improv	Add'l			

DT2520731	GROWTH MANAGEMENT		DIST/ST-WIDE	TRANSPORTATION PLANNING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-146
2520731								0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											PLN	XU	100	0	0		

DT2521801	TRAFFIC MONITORING		MIAMI-DADE	TRANSPORTATION STATISTICS							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-150		
2521801	AND SITE IMPLEMENTATION							0	0	0			2005 - 2006	2006 - 2007	2007 - 2008				
													PLN	ACXU	0			0	800
													PLN	XU	500			600	600

DT2522051	MIAMI-DADE MPO		MIAMI-DADE	TRANSPORTATION PLANNING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-148
2522051	UNIFIED PLANNING WORK							0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											PLN	XU	600	600	600		

Yearly Total	1,200	1,200	2,000
3 Year Total	4,400		

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

PTO: MULTIMODAL FACILITY

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components			TCM Project	5-Yr Page Ref		
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv	Add'l							
TA4188771	MDTA - MIAMI INTRMDL		MIAMI-DADE	PUBLIC TRANSPORTATION SHELTER							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-123
4188771	CENTER - BUS PASSENGER	TRANSFER FACILITY						0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CST	FTA	5,458	0	0		

Yearly Total	5,458	0	0
3 Year Total	5,458		

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS**

PTO: TRANSIT

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components			TCM Project	5-Yr Page Ref		
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv	Add'l							
TA2535361	SOUTH FL VANPOOL		MIAMI-DADE	PURCHASE VEHICLES/EQUIPMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-143
2535361	PURCHASE VANS FOR	VAN LEASING PROGR		.				0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CAP	XU	465	545	0		
TA4096421	MIAMI-DADE CO - MPO		MIAMI-DADE	PTO STUDIES							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-140
4096421	FTA SECTION 5303			.				0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											PLN	DU	804	0	0		
TA4096561	MIAMI-DADE CO - MDTA		MIAMI-DADE	CAPITAL FOR FIXED ROUTE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-135
4096561	FTA SECTION 5307			.				0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CAP	FTA	46,997	0	0		
TA4101371	SO FLA COMM SERVICES		MIAMI-DADE	COMMUTER TRANS. ASSISTANCE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-142
4101371	RIDESHARE MARKETING	IN MIAMI-DADE COUNT		.				0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											PLN	XU	650	0	0		
TA4105581	SOUTH FL VANPOOL		MIAMI-DADE	COMMUTER TRANS. ASSISTANCE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-143
4105581	PROGRAM MARKETING			.				0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											OPS	XU	100	100	0		
TA4122681	MIAMI-DADE CO - MPO		MIAMI-DADE	PTO STUDIES							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-140
4122681	FTA SECTION 5303			.				0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											PLN	DU	0	1,016	0		
TA4124591	MIAMI-DADE CO - MDTA		MIAMI-DADE	CAPITAL FOR FIXED ROUTE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-136
4124591	FTA SECTION 530715309	FORMULA GRANT		.				0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CAP	FTA	0	54,230	0		

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS**

PTO: TRANSIT

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components			TCM Project	5-Yr Page Ref		
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv	Add'l							
TA4145311	SO FLA COMM SERVICES		MIAMI-DADE	COMMUTER TRANS. ASSISTANCE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-142
4145311	- MARKETING			.				0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											PLN	XU	0	800	900		
TA4145361	SOUTH FL VANPOOL		MIAMI-DADE	COMMUTER TRANS. ASSISTANCE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-143
4145361	MIAMI-DADE COUNTY	MARKETING		.				0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											PLN	XU	0	0	200		
TA4145371	SOUTH FL VANPOOL		MIAMI-DADE	PURCHASE VEHICLES/EQUIPMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-144
4145371	MIAMI-DADE COUNTY PROJ	CAPITAL LEASING		.				0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											PLN	XU	0	0	550		
TA4146531	MIAMI-DADE CO - MPO		MIAMI-DADE	PTO STUDIES							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-140
4146531	FTA SECTION 5303			.				0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											PLN	DU	0	0	1,067		
TA4146551	MIAMI-DADE CO - MDTA		MIAMI-DADE	CAPITAL FOR FIXED ROUTE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-136
4146551	FTA SECTION 5307/5309			.				0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CAP	FTA	0	0	54,230		
TA4146981	MIAMI-DADE CO - MDTA		MIAMI-DADE	RAIL IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-137
4146981	REPLACE METRORAIL/	METROMOVER CENTR		.				0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CAP	FTA	0	1,100	1,585		
TA4147001	MIAMI-DADE CO - MDTA		MIAMI-DADE	TRANSIT IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-137
4147001	BUS PULL-OUT BAYS			.				0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CAP	FTA	1,543	1,385	800		

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS**

PTO: TRANSIT

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components			TCM Project	5-Yr Page Ref		
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
								Exist	Improv	Add'l							
TA4147011	MIAMI-DADE CO - MDTA		MIAMI-DADE	PUBLIC TRANS FACILITY SECURITY							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-137
4147011	FACILITY SECURITY	IMPROVEMENTS						0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CAP	FTA	300	500	600		
TA4162221	MIAMI-DADE CO - MDTA		MIAMI-DADE	CAPITAL FOR FIXED ROUTE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-138
4162221	FTA SECTION 5307							0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CAP	FTA	0	0	0		
TA4162231	MIAMI-DADE CO - MDTA		MIAMI-DADE	CAPITAL FOR FIXED ROUTE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-139
4162231	FTA SECTION 5309							0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CAP	FTA	0	0	0		
TA4162411	MIAMI-DADE CO - MDTA		MIAMI-DADE	CAPITAL FOR FIXED ROUTE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-139
4162411	FTA SECTION 5309							0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CAP	FTA	0	0	0		
TA4162431	MIAMI-DADE CO - MDTA		MIAMI-DADE	CAPITAL FOR FIXED ROUTE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-139
4162431	FTA SECTION 5307							0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											CAP	FTA	0	0	0		
TA4162771	MIAMI-DADE CO. - MPO		MIAMI-DADE	PTO STUDIES							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-141
4162771	FTA SECTION 5303							0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											PLN	DU	0	0	0		
TA4179151	MIAMI-DADE CO- MPO		MIAMI-DADE	PTO STUDIES							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-141
4179151	FTA SECTION 5303							0	0	0			2005 - 2006	2006 - 2007	2007 - 2008		
											PLN	DU	0	0	0		

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

PTO: TRANSIT

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components	TCM Project	5-Yr Page Ref
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes					
								Exist	Improv	Add'l			

Yearly Total	50,859	59,676	59,932
3 Year Total	170,467		

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

HIGHWAYS

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components	TCM Project	5-Yr Page Ref
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes					
								Exist	Improv	Add'l			

XA4058742	SR 112/Airport Expwy		MIAMI-DADE	Mandated Congressional Earmark Funding - ITS Freeway Management							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A3-6
4058742	SR 953/Le Jeune Rd	SR 9A/I-95											2005 - 2006	2006 - 2007	2007 - 2008		
											CST	IVH	0	0	0		

XA4058743	SR 924/Gratigny Expwy		MIAMI-DADE	Mandated Congressional Earmark Funding - ITS Freeway Management							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A3-6
4058743	SR826/Palmetto Expwy	NW 32 Ave											2005 - 2006	2006 - 2007	2007 - 2008		
											CST	IVH	0	0	0		

XA4058744	SR 874/Don Shula Expwy		MIAMI-DADE	Mandated Congressional Earmark Funding - ITS Freeway Management							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A3-6
4058744	SR 821/HEFT	SR 826/PALMETTO EX											2005 - 2006	2006 - 2007	2007 - 2008		
											CST	IVH	0	0	0		

Yearly Total	0	0	0
3 Year Total	0		

TOTAL ALL PROJECTS

Yearly Total	(\$000s)		
	2005 - 2006	2006 - 2007	2007 - 2008
	127,608	105,321	90,750
3 Year Total	323,679		



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Funding Summary



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING

Key to Information Elements in New State Program Format



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)




PART TWO: 5-YEAR PROJECT LISTING

Primary State Highways and Intermodal Projects

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location								
	Detailed Project Description									

DT4180641	(ADA) DISTRICTWIDE		SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180641	COMPLIANCE CONSULTANT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	300	300	300	300	300


DT2300611	D/W MATERIALS CONSUL		INSPECT CONSTRUCTION PROJS.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2300611	MATERIALS TESTING CONSULTANT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	750	0	0	0	0

DT2497962	DISTRICTWIDE		SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2497962	TRAFFIC OPS STUDIES CONSULTANTS							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	580	0	280	0	600
						PE	DIH	6	0	6	0	0
						PE	DS	0	0	300	0	0

DT2506041	DISTRICTWIDE		PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506041	VALUE ENGINEERING CONSULTANT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	150	150	150	150	150
						PE	DIH	30	30	30	30	30

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2506051	DISTRICTWIDE		PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506051	MISCELLANEOUS PE DESIGN CONSULTANT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	400	274	400	400	0
						PE	DIH	10	10	10	10	0


DT2506081	DISTRICTWIDE		PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506081	AERIAL PHOTOGRAPHY							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	400	400	600	600	0

DT2506101	DISTRICTWIDE			LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506101	LANDSCAPE DESIGN	CONSULTANT & JPA							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PDE	DIH	50	0	0	0	0
							PE	DS	300	300	300	300	300
							PE	DIH	0	50	50	50	50
							CST	DS	500	500	500	500	500

DT2506171	DISTRICTWIDE		ENVIRONMENTAL PERMITS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506171	WATER MANAGEMENT DISTR PERMITS							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				PE	DS			75	75	60	60	60

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2506221	DISTRICTWIDE		PD&E/EMO STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2506221	PD&E AND TRAFFIC CONSUL							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
								PDE	DS	300	300	300	300	300
								PDE	DIH	25	25	25	25	25


DT2506222	DISTRICTWIDE		PD&E/EMO STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506222	PD&E AND TRAFFIC	CONSULTANT						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								PDE	DS	300	300	300
						PDE	DIH	25	25	25	25	250

DT2506291	DISTRICTWIDE			PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506291	PUSH BUTTON DESIGN	CONSULTANT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE			DIH	5	0	0	0
							PE	DS	350	0	350	0	350

DT2506331	DISTRICTWIDE		PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506331	CONSTRUCTABILITY REVIEW CONSULTANT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	300	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2506351	DISTRICTWIDE		ENVIRONMENTAL ACTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
2506351	CULTURAL RESOURCE	ASSESSMENT CONSULTANT									2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								PDE	DIH	10	10	10	10	10	
						PDE	DS	150	150	150	150	200			


DT2506491	DISTRICTWIDE		ENVIRONMENTAL PERMITS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506491	PERMITS CONSULTANT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								PDE	DS	350	250	250	350	500
						PDE	DIH	5	5	5	5	0

DT2506501	DISTRICTWIDE		TRAFFIC ENGINEERING STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
2506501	TRAFFIC OPS STUDY	CONSULTANT						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010					
								PE	DS	280	0	280	0	600			
								PE	DIH	6	0	6	0	0			

DT2506541	DISTRICTWIDE		SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506541	COMMUNITY SAFETY							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	NHTS	30	30	30	30	30

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location								
	Detailed Project Description									

DT2506622	DISTRICTWIDE		TRAFFIC ENGINEERING STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506622	TRAFFIC OPERATIONS SAFE CONSULTANT STUDIES							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	0	280	0	280	0


DT2506651	DISTRICTWIDE		LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506651	LANDSCAPE BEAUTIFICATIO REVIEW CONSULTANT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	10	10	10	10	10
						PE	DS	300	300	300	300	300

DT2506681	DISTRICTWIDE		ENVIRONMENTAL ACTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506681	MITIGATION SITE MAINTENANCE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PDE	DS	200	200	200	200	300
						PDE	DIH	1	1	1	1	0

DT2506731	DISTRICTWIDE		PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506731	PUBLIC INVOLVEMENT CONSULTANT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	275	275	275	275	350

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2506791	DISTRICTWIDE			PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
2506791	MINOR DESIGN CONS. FOR CONSULTANT MGMT OFC.								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
							PE	DS	450	350	350	0	0	
							PE	DIH	10	10	10	0	0	
							CST	DS	100	0	0	0	0	


DT2506801	DISTRICTWIDE		ENVIRONMENTAL PERMITS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506801	ENVIRONMENTAL COMPLIAN CONSULTANT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PDE	DIH	5	5	5	5	5
						PDE	DS	250	250	250	250	300

DT2506841	DISTRICTWIDE			PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
2506841	MINOR PE DESIGN		BY CONSULTANT						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
									PE	DIH	10	10	10	10
							PE	DS	600	600	600	600	0	

DT2506861	DISTRICTWIDE		PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506861	R/W MAPS & SURVEYING							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PE			DS	600	600	700	800	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT2506931	DISTRICTWIDE		RESEARCH			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506931	ENVIRONMENTAL DATA & REPORT CONSULTANT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PDE	DIH	10	10	10	10	10
						PDE	DS	300	250	250	250	300


DT2506961	DISTRICTWIDE		PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506961	ENGINEERING SURVEY BY CONSULTANT NO.2							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	600	600	700	800	0

DT2506971	DISTRICTWIDE		PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506971	TITLE SEARCH							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	200	0	0	0	0

DT2507112	DISTRICTWIDE		INSPECT CONSTRUCTION PROJS.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507112	RESIDENCY CEI CONSULTAN							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	1,500	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2507222	DISTRICTWIDE			PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507222	TRAFFIC OPS & SAFETY	CONSULTANT									2005 - 2006	2006 - 2007	2007 - 2008
					PE	SS			75	700	700	0	0
					PE	SH			625	0	0	0	0
					PE	DIH			10	10	10	0	0
					CST	SS	0	100	0	0	0		


DT2507231	DISTRICTWIDE		PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507231	UTILITY COORDINATION				2005 - 2006			2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
				PE	DS			800	750	750	750	750

DT2507241	DISTRICTWIDE		PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507241	MISC. STRUCTURAL PROJEC MINOR DESIGN							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	50	50	50	50	0
						PE	DS	300	300	550	750	750

DT2507301	DISTRICTWIDE		INSPECT CONSTRUCTION PROJS.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507301	MATERIALS TESTING/ GEOTECHNICAL SUPPORT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								300	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2507411	DISTRICTWIDE		PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507411	CONSULTANT PROJECT MGT IN FINAL DESIGN							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	100	100	100	100	200


DT2507421	DISTRICTWIDE		PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507421	PD&E PROJECT MGT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PDE	DIH	500	500	500	500	500

DT2507471	DISTRICTWIDE		PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507471	ENGINEERING SUPPORT SERVICES							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				PE	DIH			100	545	1,000	500	500

DT2507591	DISTRICTWIDE		PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507591	PROJECT MANAGEMENT PD& SCOPING UNIT & SUPPORT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								PDE	DIH	200	200	200

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT4056101	DISTRICTWIDE		VEGETATION MITIGATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056101	LANDSCAPING							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PDE	DS	400	400	400	400	400
						PDE	DIH	10	10	10	10	10


DT4056147	DISTRICTWIDE		ROUTINE MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056147	STRIPING - PHASE B							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				CST	DS			400	0	0	0	0
						CST	DIH	1	0	0	0	0

DT4056148	DISTRICTWIDE		ROUTINE MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056148	STRIPING - PHASE B							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								CST	DIH	0	2	0
						CST	DS	0	400	0	0	0

DT4056149	DISTRICTWIDE		ROUTINE MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056149	STRIPING - PHASE B							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								CST	DS	0	0	400
						CST	DIH	0	0	2	0	0

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Agency Project Num.	From/Location	To/Location								
	Detailed Project Description									

DT4056667	DISTRICTWIDE		ROUTINE MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056667	TREE TRIMMING CONTRACT PUSH BUTTON							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	1	0	0	0	0
						CST	DS	300	0	0	0	0


DT4056668	DISTRICTWIDE		ROUTINE MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056668	TREE TRIMMING CONTRACT PUSH BUTTON							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	2	0	0	0
						CST	DS	0	300	0	0	0

DT4056669	DISTRICTWIDE		ROUTINE MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056669	TREE TRIMMING CONTRACT PUSH BUTTON							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	23	0	0
						CST	DS	0	0	300	0	0

DT4073471	DISTRICTWIDE		HWY-RECONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4073471	INTERGOVERNMENTAL AFFAI & COMMUNITY LIAISON SVCS.							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	150	150	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4078743	DISTRICTWIDE	1.525	BRIDGE-REPAIR/REHABILITATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4078743	TENSION CABLE REPAIRS ON SEVERAL BRIDGES							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	62	0	0	0
						CST	DIH	0	2,133	0	0	0
						CST	BRRP	0				


DT4078744	DISTRICTWIDE	1.009	BRIDGE-REPAIR/REHABILITATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4078744	TENSION CABLE REPAIRS ON SEVERAL BRIDGES							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	0	100	0	0
						CST	DIH	0	0	3,800	0	0
						CST	BRRP	0				

DT4083021	DISTRICTWIDE		PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4083021	PUBLIC INFORMATION OUT O D-6 CONSTRUCTION OFFICE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								400	0	0	0	0
						CST	DS					

DT4095211	DISTRICTWIDE		TRAFFIC OPS IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4095211	TRAFFIC OPS STUDIES							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								250	450	250	450	300
						PE	DS					

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4102651	DISTRICTWIDE		INSPECT CONSTRUCTION PROJS.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4102651	LEAD ABATEMENT INSPECTN							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								300	0	0	0	0


DT4109931	DISTRICTWIDE		PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4109931	STRUCTURES DESIGN AND REVIEW							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								400	400	400	400	0

DT4114331	DISTRICTWIDE		PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4114331	DRAINAGE DESIGN AND PLA REVIEW CONSULTANT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								15	15	15	15	0
						PE	DS	350	350	350	350	450

DT4116591	DISTRICTWIDE		CORRIDOR IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4116591	GENERAL CONSULTANT #1 F DISTRICT 6							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								400	0	0	0	0
						PE	DIH	35	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4116592	DISTRICTWIDE		CORRIDOR IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4116592	GENERAL CONSULTANT #2 F DISTRICT 6							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	400	0	0	0	0
						PE	DIH	50	0	0	0	0


DT4163711	DISTRICTWIDE		ROUTINE MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4163711	FROM MONROE COUNTY TO BROWARD COUNTY LINE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	0	225	0
						CST	DIH	0	0	0	27	0

DT4163721	DISTRICTWIDE		ROUTINE MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4163721	STRIPING - PHASE B							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	0	64	0
						CST	DS	0	0	0	800	0

DT4175201	DISTRICTWIDE		ROUTINE MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175201	TREE TRIMMING CONTRACT PUSH BUTTON							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	0	2	0
						CST	DS	0	0	0	300	0

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Agency Project Num.	From/Location	To/Location								
	Detailed Project Description									

DT4175202	DISTRICTWIDE		ROUTINE MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175202	TREE TRIMMING CONTRACT PUSH BUTTON							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	0	0	2
						CST	DS	0	0	0	0	300


DT4175211	DISTRICTWIDE		ROUTINE MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175211	STRIPING - PHASE B							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	0	400	0
						CST	DIH	0	0	0	2	0

DT4175212	DISTRICTWIDE		ROUTINE MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175212	STRIPING - PHASE B							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	0	0	400
						CST	DIH	0	0	0	0	2

DT4056135	DISTRICTWIDE BRIDGE		BRIDGE-REPAIR/REHABILITATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056135	REPAIR - PUSH BUTTON							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	950	0	0	0	0
						CST	DIH	2	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4056137	DISTRICTWIDE BRIDGE		BRIDGE-REPAIR/REHABILITATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056137	REPAIR - PUSH BUTTON							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	950	0	0
						CST	DIH	0	0	2	0	0


DT4056138	DISTRICTWIDE BRIDGE		BRIDGE-REPAIR/REHABILITATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056138	REPAIR - PUSH BUTTON							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	0	2	0
						CST	DS	0	0	0	950	0

DT4056139	DISTRICTWIDE BRIDGE		BRIDGE-REPAIR/REHABILITATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056139	REPAIRS - PUSH BUTTON							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	0	0	950
						CST	DIH	0	0	0	0	2

DT4175241	DISTRICTWIDE BRIDGE		BRIDGE-REPAIR/REHABILITATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175241	REPAIR - PUSH BUTTON							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	950	0	0
						CST	DIH	0	0	2	0	0

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Agency Project Num.	From/Location	To/Location				
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DT4164871	DISTRICTWIDE ETDM		PD&E/EMO STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4164871	CONSULTANT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PDE	DS	250	250	250	250	300


DT4164872	DISTRICTWIDE ETDM		PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4164872	DESIGN CONSULTANT NEED							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
								PDE	DS	0	0	1,500	1,500	0
								PE	DS	0	0	0	0	1,500

DT2501023	DISTRICTWIDE ITS		PERIODIC MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501023	OPERATIONS & MAINTENANC OF FIELD DEVICES							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	30	30	30	30	30
						CST	DS	670	670	710	710	710
						CST	DIH	67	67	71	71	0

DT4041011	DISTRICTWIDE ITS		ADV TRAVELER INFORMATION SYSTM			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4041011	UTILITY LOCATES			2005 - 2006	2006 - 2007			2007 - 2008	2008 - 2009	2009 - 2010		
								PE	DIH	20	20	20
						CST	DS	150	0	150	150	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2507431	DISTRICTWIDE PLANS			PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507431	REVIEW	ROADWAY DESIGN				2005 - 2006			2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
						695			326	300	300	300	


DT4038501	DISTRICTWIDE PLANS		PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4038501	SCANNING							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					100			0	0	0	0	

DT4152391	DISTRICTWIDE PLANS			PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4152391	REVIEW CONSULTANT AND SUPPORT SERVICES					2005 - 2006			2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
							PE	DS	100	0	100	0	100
							PE	DIH	5	0	5	0	0

DT4163811	DISTRICTWIDE PLANS		PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4163811	REVIEW & SUPPORT SERVIC CONSULTANT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	350	350	350	400	500
						PE	DIH	10	10	10	10	10

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT4177402	ITS EQUIPMENT		ITS COMMUNICATION SYSTEM			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4177402	REPLACEMENT - CONSULTA /GRANTS							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								492	0	1,438	0	184


DT2506481	SR 5/US 1 (PHASE II)		ENVIRONMENTAL ACTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506481	WETLANDS MITIGATION	DADE & MONROE CO'S						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								1,363	0	0	0	0
						CST	DS	42	0	0	0	0
						CST	DIH					

DT4180781	(ADA) MISSING RAMPS		SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180781	BISC.PK, MIA.SHORES,N.MIA	,N.MIAMI BCH,SURFSIDE						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								157	0	0	0	0
						CST	DS	28	0	0	0	0
						CST	DIH					

DT4180782	(ADA) MISSING RAMPS		SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180782	CORAL GABLES, W.MIAMI,	S.MIAMI, PINECRST,FL.CITY						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								246	0	0	0	0
						CST	DS	44	0	0	0	0
						CST	DIH					

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4180783	(ADA) MISSING RAMPS		SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180783	HIALEAH, HIALEAH GARDENS MEDLEY, OPA-LOCKA											
					2005 - 2006			2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
				CST	DS			117	0	0	0	0
				CST	DIH	21	0	0	0	0		


DT4180784	(ADA) MISSING RAMPS		SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180784	MIAMI BCH, MIAMI SPRINGS,	MIAMI, SWEETWTR, VA.GRDNS								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST			DIH	62	0	0	0
						CST	DS	397	0	0	0	0

DT4180681	(ADA) SIDEWALK GAP	2.47	SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180681	ELIMINATION NW 57 AVE, US -1, ALTON RD, NW 72 AVE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	39	0	0	0	0
						CST	DS	221	0	0	0	0

DT4180785	(ADA) STRUCTRE RELOC		DRAINAGE IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
4180785	BISC.PK,MIA.SHORES,N.MIA, N.MIA.BCH,SRFSDE,GLDN.BCH										2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								CST	DIH	0	0	0	63	0	
								CST	DS	0	0	0	917	0	

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4180786	(ADA) STRUCTRE RELOC		DRAINAGE IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180786	CORAL GABLES, W.MIAMI, S.MIAMI, PINECRST,FL.CITY							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								CST	DS	0	0	0
						CST	DIH	0	0	0	76	0


DT4180787	(ADA) STRUCTRE RELOC		DRAINAGE IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4180787	HIALEAH, HIALEAH GARDENS MEDLEY, OPA-LOCKA									2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	0	57	0		
						CST	DS	0	0	0	609	0		

DT4180788	(ADA) STRUCTRE RELOC		DRAINAGE IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180788	MIAMI BCH, MIAMI SPRINGS, MIAMI, VIRGINIA GARDENS									2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	0	696	0
						CST	DIH	0	0	0	57	0

DT2512652	BISCAYNE TRAIL/SW 87		BIKE PATH			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
2512652	AVE FROM OLD CUTLER RD_ BLACK POINT PARK & MARINA									2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009
						CST	SE	850	0	0	0	0	0

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Agency Project Num.	From/Location	To/Location								
	Detailed Project Description									

DT4183271	CARD SOUND ROAD FROM		RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183271	MONROE/MIAMI-DADE CO LIN	TO SR 5/US-1						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	LF	2,600	0	0	0	0
						CST	CIGP	1,400	0	0	0	0


DT4105811	CITY OF MIAMI		HWY-ENHANCEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4105811	VENETIAN CAUSEWAY							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	SE	145	0	0	0	0
						CST	SE	0	855	0	0	0

DT2512511	CITY OF MIAMI BEACH	0.001	BIKE PATH			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512511	DADE BLVD BIKE/PED	IMPROVEMENTS						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	SE	1,288	0	0	0	0

DT4105821	CITY OF MIAMI BEACH		HWY-ENHANCEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4105821	VENETIAN CAUSEWAY							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	SE	0	1,000	0	0	0

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Agency Project Num.	From/Location	To/Location				
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DT4165071	CITY OF MIAMI SPRNGS		LIGHTING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4165071	CURTISS PARKWAY & NORTH POINCIANA BIKE PATHS							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	0	0	720	0


DT4189491	CITY OF SWEETWATER		SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4189491	SIDEWALK REPAIRS (FEDERAL EARMARK)							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								496	0	0	0	0

DT4183251	CRANDON BLVD.		INTERSECTION (MINOR)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183251	FROM NORTH OF HARBOR D TO ENTRANCE OF STATE PARK							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	0	0	0	1,000

DT4147661	CURTIS MANSION		MISCELLANEOUS STRUCTURE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147661	RESTORATION & TRAILHEAD (CITY OF MIAMI SPRINGS)							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	0	60	0	0
						PE	SE	0	0	100	0	0
						CST	SE	0	0	840	0	0

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Agency Project Num.	From/Location	To/Location								
	Detailed Project Description									

DT2512623	E. LITTLE HAVANA		SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512623	GREENWAY/S. RIVER DR. FM SW 12 AVE TO J.MARTI PARK							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	75	0	0	0
						CST	SE	0	925	0	0	0


DT4165081	EAST ALLAPATTH GRNWY		BIKE PATH			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4165081	ON NORTH RIVER DRIVE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	0	0	1,000	0
						CST	SE	0	0	0	1,000	0

DT4147651	EL PORTAL/87TH STR.		SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147651	FM NE 2 AVE TO BISC (E) & FM NE 2 AVE TO NW 5AVE(W)							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	12	0	0	0
						PE	SE	0	105	0	0	0
						CST	SE	0	0	356	0	0

DT4116691	EVERGLADES		PD&E/EMO STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4116691	COMPREHENSIVE EVERGLAD RESTORATION PLAN (CERP)							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								50	50	50	50	50
						PDE	DIH	50	50	50	50	50

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT4181961	FEC RAILROAD		RAILROAD SIGNAL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4181961	RADIO KEY DOWN INSTALLATION							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						RRU	SR	21	0	0	0	0


DT4181971	FEC RAILROAD		RAILROAD SIGNAL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4181971	NE 39 ST XNG #272631 B	INSTALL RADIO KEY DOWN						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						RRU	SR	72	0	0	0	0

DT4181981	FEC RAILROAD		RAILROAD SIGNAL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4181981	NE 27 ST XNG #272635 D	INSTALL RADIO KEY DOWN						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						RRU	SR	30	0	0	0	0

DT4181991	FEC RAILROAD		RAILROAD SIGNAL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4181991	N.MIAMI AVE. XNG.#272637S	INSTALL RADIO KEY DOWN						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						RRU	SR	29	0	0	0	0

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Agency Project Num.	From/Location	To/Location								
	Detailed Project Description									

DT4182001	FEC RAILROAD		RAILROAD SIGNAL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182001	NW 14 ST XNG #272640 A	INSTALL RADIO KEY DOWN						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						RRU	SR	22	0	0	0	0


DT4182011	FEC RAILROAD		RAILROAD SIGNAL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182011	NW 11 ST XNG.# 272644C	INSTALL RADIO KEY DOWN						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						RRU	SR	26	0	0	0	0

DT4182031	FEC RAILROAD		RAILROAD SIGNAL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182031	NW 10 ST XNG #272646 R	INSTALL RADIO KEY DOWN						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						RRU	SR	26	0	0	0	0

DT4182041	FEC RAILROAD		RAILROAD SIGNAL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182041	NE 15 ST XNG #272606 T	PREEMPTION						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						RRU	SR	80	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location								
	Detailed Project Description									


DT4183331	GREENWAY BRIDGES		PEDESTRIAN UNDERPASS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183331	BISCAYNE & BLACK CREEK TRAIL BRIDGES							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	0	0	0	35
								0	0	0	0	103
								0	0	0	0	800

DT4183491	HIALEAH LINEAR PARK		LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183491	FRM W OF I-75 @ NW 138 ST TO NW 170 STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	0	0	10	0
								0	0	0	0	30
								0	0	0	0	560

DT4084893	HOMESTEAD URB.TRN.VL		SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4084893	FROM WASHINGTON AVENU TO SR 997/KROME AVENUE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	0	27	0	0
						CST	SE	0	0	471	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2516882	I-395 INTERIM	0.253	WIDEN/RESURFACE EXIST LANES			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516882	ROADWAY/NE 2ND AVE FRO NE 11 ST TO NE 14 ST							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DI	36	0	0	0	0


DT2516861	I-395/SR A1A ATMS	1.198	ADV TRAVELER INFORMATION SYSTM			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516861	FROM NW 7 AVENUE_EAST TO ALTON ROAD							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	NHAC	0	100	0	0	0
						CST	NHAC	253	0	0	0	0

DT2516811	I-95/FHP ENFORCEMENT	17.26	TRAFFIC OPS IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516811	AT: HOV LANES							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	20	20	20	20	20
						CST	DS	134	150	150	150	150

DT2516822	I-95/SR 7 ITS			ITS FREEWAY MANAGEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516822	FROM NW 62 STREET TO SR 860/MIAMI GARDNS DR								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							INC	NHAC	0	70	0	0	0
							DSB	NHAC	116	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2501151	ITS			TECHNICAL ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501151	TECHNICAL CONSULTANT					2005 - 2006			2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
							PE	DS	300	300	300	300	300
							PE	DIH	30	30	30	30	30


DT2501011	ITS MANAGER		ADV TRAVELER INFORMATION SYSTM			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501011	MIAMI-DADE COUNTY				2005 - 2006			2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
						PE	DIH	250	250	0	0	0

DT4101731	ITS PERSONNEL			TECHNICAL ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4101731	SUPPORT												
							OPS	DS	550	600	600	610	620
							PE	DIH	20	20	20	20	20

DT2512701	METROMOVER-BAYSIDE		MISCELLANEOUS CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512701	PROMENADE				2005 - 2006			2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
						CST	SE	876	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4189501	MIA PERFORMING ARTS		PEDESTRIAN UNDERPASS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4189501	CENTER PEDESTRIAN PLAZA TRAFFIC CALMING							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								248	0	0	0	0


DT2496431	MIAMI INTERMODAL CTR		PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496431	(MIC) MANAGEMENT CONSULTANT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								500	500	0	0	0

DT2499372	MIAMI INTERMODAL CTR		0.148	CONSTRUCT BRIDGE - HIGH LEVEL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2499372	(MIC)	TERMINAL ACCESS	ROADWAYS (BRIDGES 7 & 10)						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
									INC	DDR	0	0	0	300	0

DT2499374	MIAMI INTERMODAL CTR	0.246	NEW ROAD CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2499374	(MIC) TERMINAL ACCESS	ROADWAY (MTAR)						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				CST	TIFI			200	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT2502342	MIAMI INTERMODAL CTR	0.497	ADD THRU LANE(S)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2502342	(MIC) LEJEUNE ROAD, C-D	NORTHBOUND						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	0	0	0	500


DT2502344	MIAMI INTERMODAL CTR	0.813	NEW ROAD CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2502344	(MIC) C-D SOUTHBOUND PACKAGE #2							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				INC	DSB4			0	0	0	0	700

DT4068002	MIAMI INTERMODAL CTR			ACCESS IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4068002	(MIC)	MIC CORE (PHASE 1)	DESIGN & CONSTRUCTION										
						2005 - 2006			2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
									CST	TIFI	0	13,482	0
							CST	DS	0	1,399	0	0	0

DT4068004	MIAMI INTERMODAL CTR		RAIL IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4068004	(MIC) TRI-RAIL RELOCATION							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						ADM	ACSU	700	700	700	700	700

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4068005	MIAMI INTERMODAL CTR		TRANSIT IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4068005	(MIC) CORE/RCF MIA MOVER STATION							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						ADM	ACSU	1,800	1,800	1,800	1,800	1,800


DT4083201	MIAMI INTERMODAL CTR		TRANSIT IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4083201	MIC/MIA CONNECTOR	PEOPLE MOVER						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DDR	0	0	0	0	200

DT4083202	MIAMI INTERMODAL CTR		TRANSIT IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4083202	MIC/MIA CONNECTOR	PEOPLE MOVER #2						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	150	0	0	0	0

DT4083203	MIAMI INTERMODAL CTR		TRANSIT IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4083203	MIC/MIA CONNECTOR	PEOPLE MOVER #3						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	DDR	18,794	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4083231	MIAMI INTERMODAL CTR			FUNDING ACTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4083231	(MIC)	FDOT/TIFIA LOAN	REPAYMENT										
						2005 - 2006			2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
						0			17,896	17,896	2,896	12,896	
					ADM	DDR	0	5,000	5,000	20,000	10,000		

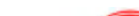
DT4083241	MIAMI INTERMODAL CTR		FUNDING ACTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4083241	(MIC) RENTAL CAR FACILITY (RCF) TIFIA LOAN REPAYMNT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				ADM	LF			0	7,307	14,613	14,613	14,613

DT4088341	MIAMI INTERMODAL CTR		0.858	INTERCHANGE (MAJOR)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4088341	(MIC)	MIC/MIA	INTERCHANGE						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
									0	0	0	0	2,400

DT4107481	MIAMI INTERMODAL CTR			ENVIRONMENTAL ACTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4107481	(MIC)	ENVIRONMENTAL	ASSESSMENT/REMEDIATION								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
									ROW	BNDS	54	0	0	0	0
									ROW	TIFI	70	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4152401	MIAMI INTERMODAL CTR		LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4152401	MIC ROADWAY LANDSCAPIN							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
								INC	DDR	0	0	300	0	0
								CST	DDR	0	3,906	0	0	0
								CST	DIH	0	55	0	0	0
					CST	DSB4	0	3,232	0	0	0			


DT4183341	MIAMI/2ND AVE RVRWLK		BIKE PATH			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183341	FROM SW 2ND AVE BRIDGE TO S. MIAMI AVE BRIDGE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	SE	0	0	0	0	1,000

DT4055741	MIAMI-DADE		TRAFFIC SIGNALS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4055741	COUNTYWIDE (MAINTENANC OPERATIONS)							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								OPS	DDR	1,180	1,251	1,327	1,404	1,482

DT4175331	MIAMI-DADE		SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175331	COUNTYWIDE RPM	INSTALLATION						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	2	0	0	0	0
						CST	DS	228	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2497261	MIAMI-DADE COUNTYWDE		TRANSPORTATION STATISTICS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2497261	TRAFFIC CONSULTANT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	0	200	0	200	0
						PE	DIH	0	5	0	5	0


DT2499431	MIAMI-DADE COUNTYWDE		ENVIRONMENTAL ACTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2499431	CONTAMINATION ASSESSME & REMEDIATION							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								330	0	0	0	0
						PE	DS	330	0	0	0	0

DT2500841	MIAMI-DADE COUNTYWDE		PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2500841	TRAFFIC OPS STUDY							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								PE	DIH	0	6	0	6	0
						PE	DS	0	280	0	280	0

DT2500931	MIAMI-DADE COUNTYWDE		TRANSPORTATION STATISTICS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2500931	TRAFFIC CONSULTANT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
								PE	DS	0	250	0	250	0
								PE	DIH	0	6	0	6	0

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Agency Project Num.	From/Location	To/Location				
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DT4056117	MIAMI-DADE COUNTYWDE		ROUTINE MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056117	GRAFFITI REMOVAL & PRESSURE CLEANING							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	200	0	0	0	0
						CST	DIH	1	0	0	0	0

DT4056118	MIAMI-DADE COUNTYWDE		ROUTINE MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056118	GRAFFITI REMOVAL AND PRESSURE CLEANING							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	200	0	0	0
						CST	DIH	0	2	0	0	0

DT4056119	MIAMI-DADE COUNTYWDE		ROUTINE MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056119	GRAFFITI REMOVAL							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	200	0	0
						CST	DIH	0	0	2	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4056631	MIAMI-DADE COUNTYWDE	43.492	ADV TRAVELER INFORMATION SYSTM			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056631	REGIONAL TRAVELER INFORMATION							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								20	20	20	20	0
								500	500	500	0	0
								500	500	500	0	0

DT4083006	MIAMI-DADE COUNTYWDE		SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4083006	STRIPING - PHASE A							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								1	0	0	0	0
								310	0	0	0	0

DT4083007	MIAMI-DADE COUNTYWDE		SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4083007	STRIPING - PHASE A							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	310	0	0	0
								0	2	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4083008	MIAMI-DADE COUNTYWDE		SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4083008	STRIPING - PHASE A							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	2	0	0
						CST	DS	0	0	310	0	0


DT4083009	MIAMI-DADE COUNTYWDE		SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4083009	STRIPING_- PHASE A							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	0	310	0
						CST	DIH	0	0	0	1	0

DT4090266	MIAMI-DADE COUNTYWDE		GUARDRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090266	GUARDRAIL INSTALLATION (NORTH)							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	1	0	0	0	0
						CST	DS	300	0	0	0	0

DT4090267	MIAMI-DADE COUNTYWDE		GUARDRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090267	GUARDRAIL INSTALLATION (NORTH)							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	300	0	0	0
						CST	DIH	0	27	0	0	0

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Agency Project Num.	From/Location	To/Location								
	Detailed Project Description									

DT4090268	MIAMI-DADE COUNTYWDE		GUARDRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090268	GUARDRAIL INSTALLATION (NORTH)							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	15	0	0
						CST	DS	0	0	300	0	0


DT4090269	MIAMI-DADE COUNTYWDE		GUARDRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090269	GUARDRAIL INSTALLATION (NORTH)							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	0	300	0
						CST	DIH	0	0	0	1	0

DT4090286	MIAMI-DADE COUNTYWDE		SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090286	SIGNING							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	100	0	0	0	0
						CST	DIH	2	0	0	0	0

DT4090287	MIAMI-DADE COUNTYWDE		SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090287	SIGNING							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	2	0	0	0
						CST	DS	0	100	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4090288	MIAMI-DADE COUNTYWDE		SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4090288	SIGNING								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	2	0	0	
						CST	DS	0	0	100	0	0	


DT4090289	MIAMI-DADE COUNTYWDE		SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4090289	SIGNING								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	0	100	0	
						CST	DIH	0	0	0	2	0	

DT4090306	MIAMI-DADE COUNTYWDE		SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090306	CONCRETE INSTALLATION							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	2	0	0	0	0
						CST	DS	250	0	0	0	0

DT4090307	MIAMI-DADE COUNTYWDE		SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090307	CONCRETE INSTALLATION							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	2	0	0	0
						CST	DS	0	250	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4090308	MIAMI-DADE COUNTYWDE		SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090308	CONCRETE INSTALLATION							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	250	0	0
						CST	DIH	0	0	2	0	0


DT4090309	MIAMI-DADE COUNTYWDE		SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090309	CONCRETE INSTALLATION							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	0	250	0
						CST	DIH	0	0	0	2	0

DT4090316	MIAMI-DADE COUNTYWDE		HWY-ENHANCEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090316	FENCE INSTALLATION (NORTH)							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	2	0	0	0	0
						CST	DS	200	0	0	0	0

DT4090317	MIAMI-DADE COUNTYWDE		HWY-ENHANCEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090317	FENCE INSTALLATION (NORTH)							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	2	0	0	0
						CST	DS	0	200	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4090318	MIAMI-DADE COUNTYWDE		HWY-ENHANCEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090318	FENCE INSTALLATION (NORTH)							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	2	0	0
						CST	DS	0	0	200	0	0


DT4090319	MIAMI-DADE COUNTYWDE		HWY-ENHANCEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090319	FENCE INSTALLATION (NORTH)							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	0	2	0
						CST	DS	0	0	0	200	0

DT4090326	MIAMI-DADE COUNTYWDE		LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090326	LANDSCAPE & MAINTENANCE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	300	0	0	0	0
						CST	DIH	2	0	0	0	0

DT4090327	MIAMI-DADE COUNTYWDE		LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090327	LANDSCAPE & MAINTENANCE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	300	0	0	0
						CST	DIH	0	2	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4090328	MIAMI-DADE COUNTYWDE		LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090328	LANDSCAPE & MAINTENANCE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	2	0	0
						CST	DS	0	0	300	0	0


DT4090329	MIAMI-DADE COUNTYWDE		LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090329	LANDSCAPE & MAINTENANCE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	0	300	0
						CST	DIH	0	0	0	2	0

DT4090336	MIAMI-DADE COUNTYWDE		MILL AND RESURFACE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090336	ASPHALT INSTALLATION							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	2	0	0	0	0
						CST	DS	600	0	0	0	0

DT4090337	MIAMI-DADE COUNTYWDE		MILL AND RESURFACE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090337	ASPHALT INSTALLATION							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	2	0	0	0
						CST	DS	0	600	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4090338	MIAMI-DADE COUNTYWDE		MILL AND RESURFACE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090338	ASPHALT INSTALLATION							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	2	0	0
						CST	DS	0	0	600	0	0


DT4090339	MIAMI-DADE COUNTYWDE		MILL AND RESURFACE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090339	ASPHALT INSTALLATION							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	0	2	0
						CST	DS	0	0	0	600	0

DT4163731	MIAMI-DADE COUNTYWDE		ROUTINE MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4163731	FROM DADE COUNTY LINE	TO BROWARD COUNTY LINE						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	0	35	0
						CST	DS	0	0	0	200	0

DT4175191	MIAMI-DADE COUNTYWDE		SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175191	STRIPING - PHASE A							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	0	0	2
						CST	DS	0	0	0	0	310

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location								
	Detailed Project Description									

DT4175251	MIAMI-DADE COUNTYWDE		ROUTINE MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175251	GRAFFITI REMOVAL							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	0	13	0
						CST	DS	0	0	0	200	0


DT4175252	MIAMI-DADE COUNTYWDE		ROUTINE MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175252	GRAFFITI REMOVAL							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	0	0	35
						CST	DS	0	0	0	0	200

DT4175261	MIAMI-DADE COUNTYWDE		GUARDRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175261	GUARDRAIL INSTALLATION (NORTH)							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	0	0	300
						CST	DIH	0	0	0	0	46

DT4175271	MIAMI-DADE COUNTYWDE		SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175271	SIGN INSTALLATION							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	0	0	2
						CST	DS	0	0	0	0	100

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4175291	MIAMI-DADE COUNTYWDE		SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175291	CONCRETE INSTALLATION							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	0	0	250
						CST	DIH	0	0	0	0	2


DT4175301	MIAMI-DADE COUNTYWDE		HWY-ENHANCEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175301	FENCE INSTALLATION (NORTH)							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	0	0	2
						CST	DS	0	0	0	0	200

DT4175311	MIAMI-DADE COUNTYWDE		LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175311	LANDSCAPE AND MAINTENA							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	0	0	300
						CST	DIH	0	0	0	0	2

DT4175321	MIAMI-DADE COUNTYWDE		MILL AND RESURFACE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175321	ASPHALT INSTALLATION							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	0	0	2
						CST	DS	0	0	0	0	600

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4175332	MIAMI-DADE COUNTYWDE		SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175332	R.P.M. INSTALLATION							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	228	0	0	0
						CST	DIH	0	2	0	0	0


DT4175333	MIAMI-DADE COUNTYWDE		SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175333	R.P.M. INSTALLATION							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	2	0	0
						CST	DS	0	0	228	0	0

DT4175334	MIAMI-DADE COUNTYWDE		SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175334	R.P.M. INSTALLATION							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	0	228	0
						CST	DIH	0	0	0	2	0

DT4175335	MIAMI-DADE COUNTYWDE		SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175335	R.P.M. INSTALLATION							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	0	0	2
						CST	DS	0	0	0	0	228

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4183371	MIAMI-DADE GREENWAYS		SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183371	SIGNAGE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	SE	0	0	0	60	0
						CST	SE	0	0	0	0	30


DT2512712	N. BEACH REC CORRIDR		BIKE PATH			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512712	FROM 53RD STREET	TO 64TH STREET (PH IV)						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	SE	0	0	1,000	0	0

DT4183481	N. MIAMI BCH BIKEPTH		BIKE PATH			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183481	SNAKE CRK CNL @ NE 167 ST TO OLETA STATE PK ENTRNC.							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	SE	0	0	0	0	50
						PDE	SE	0	0	0	0	25
						PE	SE	0	0	0	0	270
						CST	SE	0	0	0	0	655

DT4056152	N.W. 87TH AVENUE	1.42	NEW ROAD CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056152	FROM NW 58TH STREET	TO NW 74TH STREET						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	ACXA	0	0	9,219	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4056153	N.W. 87TH AVENUE	1.58	NEW ROAD CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056153	FROM NW 74TH STREET TO OKEECHOBEE ROAD							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	XU	0	0	0	14,938	0

DT4165091	NORTHERN GTWY GRNWY		BIKE PATH			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4165091	INDIAN BCH PRK - BCHFRONT FROM 53 ST. TO 46 ST.							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	SE	0	0	0	1,000	0

DT4056651	NW 25 STREET VIADUCT		1.869	NEW ROAD CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056651	FROM NW 82ND AVENUE TO NW 68TH AVENUE								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							INC	DDR	0	0	0	0	3,000
							RRU	LF	150	0	0	0	0
							CST	DI	12,730	0	0	0	0
							CST	DDR	6,564	0	0	0	0
							CST	DS	1,406	0	0	0	0
							CST	LF	49,850	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2511851	NW 25TH STREET	1.337	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2511851	FROM NW 89TH COURT TO SR 826							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
								RRU	LF	1,000	0	0	0	0
								INC	DI	0	0	0	0	1,250
								CST	SIS	28,634	0	0	0	0
								CST	DDR	7,074	0	0	0	0
								CST	DI	207	0	0	0	0
						CST	SIS	518	0	0	0	0		

DT2511852	NW 25TH STREET	1.824	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
2511852	FROM SR 826	TO NW 67TH AVE						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
					RRU			LF	2,000	0	0	0	0
					INC			DI	0	0	0	0	1,000
					RRU			SIS	2,500	0	0	0	0
					CST			SIS	17,534	0	0	0	0
					CST			DIH	180	0	0	0	0
					CST	DI	1,844	0	0	0	0		

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4166581	NW SOUTH RIVER DRIVE	0.02	BRIDGE-REPLACEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4166581	BRIDGE OVER TAMIAHI CANAL FROM 90 M N OF NW 20TH ST							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	BRTD	0	700	0	0	0


DT4182081	PERIMETER ROAD		ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182081	FROM NW 72 AVENUE	TO NW 15 STREET						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	800	0	0	0	0
						CST	DIH	0	0	296	0	0
						CST	DS	0	0	4,495	0	0

DT2516807	SERVICE PATROL I-195		ITS FREEWAY MANAGEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516807	FROM I-95	TO ALTON ROAD						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	30	30	30	30	30

DT2516808	SERVICE PATROL I-395		ITS FREEWAY MANAGEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516808	FROM I-95	TO ALTON ROAD						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	30	30	30	30	30

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2516809	SERVICE PATROL I-95			ITS FREEWAY MANAGEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516809	FROM US-1	TO BROWARD COUNTYLINE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PE	DIH	30	30	30	30	30


DT2501131	SERVICE PATROLS		ITS FREEWAY MANAGEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501131	SR 826/PALMETTO XWAY							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	30	30	30	30	30

DT2501132	SERVICE PATROLS		ITS FREEWAY MANAGEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501132	SR 826/PALMETTO XWAY							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					30			30	30	30	30	

DT2516803	SERVICE PATROLS		ITS FREEWAY MANAGEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516803	I-95 AND SR 836							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	10	0	0	0	0
						PE	DSB4	20	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


DT2516804	SERVICE PATROLS	5.378	ITS FREEWAY MANAGEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516804	VARIOUS TOLL ROADS AND AUXILLARY VEHICLE LANES							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								30	30	30	30	30

DT4127951	SNAPPER CRK/BIKE-PED		BIKE PATH			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4127951	FROM DADELAND S. STATION TO DADELND N STATN (PH I)							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								75	0	0	0	0
							CST	SE	850	0	0	0

DT4127952	SNAPPER CRK/BIKE-PED		BIKE PATH			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4127952	FROM DADELAND S. STATION TO DADELND N STATN(PH II)							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								50	0	0	0	0
							PE	SE	100	0	0	0
							CST	SE	0	850	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT2512651	SOUTH DADE GREENWAYS		BIKE PATH			Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
2512651	NETWORK							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010			
								PDE	SE	290	0	0	0	0	
								PE	SE	0	510	0	0	0	
					CST	SE	0	0	1,745	1,880	0				

DT4182386	SR 112/41ST ST	0.594	PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4182386	FROM SR 907/ALTON ROAD TO PINE TREE DRIVE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
								CST	SS	0	621	0	0	0
								CST	MG	0	0	0	0	0

DT4055781	SR 112/I-195	2.022	BRIDGE-REPAIR/REHABILITATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4055781	FROM I-95 (NW 10TH AVE) TO BISCAYNE BAY							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						ROW	NHAC	0	0	3,632	0	0
						ROW	DS	0	1,050	0	0	0
						ROW	DIH	0	410	400	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4130902	SR 112/J TUTTLE CSWY	2.04	BRIDGE-REPAIR/REHABILITATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4130902	OVER INTERCOASTAL WATE AND BISCAYNE BAY (PH II)							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	207	0	0	0	0
						CST	BRRP	3,622	0	0	0	0


DT4075772	SR 25/NW 103 STREET	3.421	INTERSECTION (MINOR)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4075772	FROM SR 25/OKEECHOBEE R TO WEST 2ND AVE. (ADA)							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DDR	0	641	0	0	0
						CST	DIH	0	51	0	0	0

DT2495281	SR 25/NW/NE 36 ST.	1.102	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2495281	FROM NW 7TH AVENUE	TO NE 7TH AVENUE						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DS	0	560	0	0	0

DT2501052	SR 25/OKEECHOBEE RD	1.199	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501052	FROM SR 826/PALMETTO XW TO EAST OF WEST 12 AVE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DDR	750	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4147721	SR 25/OKEECHOBEE RD	0.296	ADD TURN LANE(S)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147721	AT N.W. 95TH STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								24	0	0	0	0


DT4164231	SR 25/OKEECHOBEE RD	0.227	ADD TURN LANE(S)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4164231	AT NW 116TH WAY							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								12	0	0	0	0
								CST	SS	308	0	0

DT4164232	SR 25/OKEECHOBEE RD	0.116	INTERSECTION (MINOR)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4164232	AT SR 997/KROME AVENUE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	321	0	0	0
								CST	DIH	0	27	0

DT4164233	SR 25/OKEECHOBEE RD		INTERSECTION (MINOR)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4164233	AT NW 138TH STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	34	0	0	0
								CST	DIH	0	262	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4164234	SR 25/OKEECHOBEE RD	0.001	ADD TURN LANE(S)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4164234	AT NW 105TH WAY							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DDR	0	262	0	0	0
						CST	DIH	0	24	0	0	0


DT4164235	SR 25/OKEECHOBEE RD	0.001	INTERSECTION (MINOR)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4164235	AT NW 103RD STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DDR	0	294	0	0	0
						CST	DIH	0	28	0	0	0

DT4180981	SR 25/OKEECHOBEE RD	0.265	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180981	FROM E OF SE 8TH CT	TO NW 36TH STREET						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	XU	0	0	0	0	1,069

DT2501051	SR 25/OKEECHOBEE RD.	0.329	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501051	FROM EAST OF W. 12TH AVE	TO WEST 19TH STREET						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DDR	0	500	1,300	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4124731	SR 5/BRICKELL AVENUE	1.721	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4124731	FROM S OF S.E. 25TH ROAD TO S.E. 4TH STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	0	30	0	0	0
					PE	DS	0	300	0	0	0	
					CST	DIH	0	0	0	31	0	
					CST	DS	0	0	0	3,296	0	

DT2493561	SR 5/US-1	3.788	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2493561	FROM N OF CO LINE,MM .379 TO MM 4.167							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								INC	XA	0	0	1,200	0	0
						DSB	XA	30,550	0	0	0	0
						DSB	DDR	11,074	0	0	0	0

DT2498561	SR 5/US-1	4.583	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2498561	FROM MM 4.167 S-18, MP 6. TO MM 8.750											
						INC	DS	0	0	0	0	1,000
						PE	DS	1,425	0	0	0	0
						CST	NHAC	0	0	32,195	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT2498562	SR 5/US-1	5.121	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2498562	FROM S OF STR S-18,MP	8.7 TO CRD SND RD,MP13.87						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	2,000	0	0	0	0
						PE	DIH	100	0	0	0	0
						CST	DS	0	0	0	0	52,137
						CST	DIH	0	0	0	0	236

DT4147541	SR 5/US-1 ATMS		ITS SURVEILLANCE SYSTEM			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147541	FROM SW 17TH AVENUE	TO SW 112TH AVENUE						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						DSB	DIH	23	0	0	0	0
						DSB	DS	3,233	0	0	0	0
						INC	DS	0	140	0	0	0

DT4164731	SR 5/US-1 AUXILIARY	1.083	PD&E/EMO STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4164731	LANE FROM CARD SOUND R	TO SR 821/HEFT						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	0	169	0
						CST	DS	0	0	0	2,379	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT2498352	SR 5/US-1/BISC BLVD	0.576	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2498352	FROM NE 5TH STREET	TO NE 13TH STREET										
						INC	XU	0	600	0	0	0

DT4146231	SR 5/US-1/BISC BLVD	0.426	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146231	FROM S.E. 2ND STREET TO N.E. 5TH STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	25	0	0	0	0
						CST	DS	0	0	1,772	0	0
						CST	DIH	0	0	114	0	0

DT4146241	SR 5/US-1/BISC BLVD	1.762	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146241	FROM N.E. 13TH STREET	TO N.E. 38TH STREET						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	700	300	0	0	0
						CST	ACXA	0	0	3,046	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2498355	SR 5/US-1/BISCAYNE	0.576	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2498355	BLVD FROM NE 5TH STREET TO NE 13TH STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
								PE	DIH	5	0	0	0	0
								CST	DIH	0	97	0	0	0
					CST	DDR	0	855	0	0	0	0		


DT2501331	SR 5/US-1/BISCAYNE	1.25	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501331	BLVD FROM NE 5TH STREET TO NE 123 STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DDR	500	0	0	0	0

DT2502221	SR 5/US-1/BISCAYNE	1.437	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2502221	BLVD FROM NE 87TH STREET TO NE 105TH STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								600	0	0	0	0

DT2502241	SR 5/US-1/BISCAYNE	1.77	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2502241	BLVD FROM NE 37TH STREET TO NE 67TH STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
								INC	XU	0	700	0	0	0
								CST	ACSU	1,061	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4056411	SR 5/US-1/BISCAYNE	1.243	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056411	BLVD FROM NE 67 STREET	TO NE 87 STREET						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	XA	0	0	550	0	0
						CST	ACXA	8,397	0	0	0	0


DT4124741	SR 5/US-1/BISCAYNE	0.429	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4124741	BLVD FROM N OF NE 207TH ST TO DADE/BROWARD C/L							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								30	0	0	0	0

DT4164721	SR 5/US1/BRICKELL AV		TRAFFIC OPS IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4164721	FROM SE 13TH ST/CORAL WA TO SE 15TH RD							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	24	0	0	0

DT4106251	SR 5/US-1/S. DIXIE	3.336	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4106251	FROM S.W. 304TH STREET TO S.W. 264TH STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	10,657	0	0
						CST	DIH	0	0	94	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4180941	SR 7/NW 2ND AVENUE	2.396	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180941	FROM NW 176TH STREET TO 215TH STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				CST	XU			0	0	0	0	5,032


DT4128081	SR 7/NW 5TH STREET	0.371	REPLACE MOVABLE SPAN BRIDGE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4128081	BRIDGE FROM NW 3RD ST TO NW 6TH ST _870659							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						ROW	BNBR	399	3,689	0	0	0
						ROW	DIH	210	0	0	0	0
						CST	DIH	0	0	0	502	0
						CST	BNBR	0	0	0	43,012	0

DT4182381	SR 7/NW 7TH AVENUE	0.752	PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182381	FROM NW 101ST STREET	TO NW 113TH STREET						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				CST	SS			0	121	0	0	0

DT2501722	SR 7/US-441/NW 7 AVE		LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501722	FROM 5TH STREET BRIDGE TO NW 36 ST (INCL. ADA)											
									CST	DDR	1,242	0
						CST	DIH	141	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
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DT4077391	SR 7/US-441/NW 7 AVE	1.212	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4077391	FROM NW 159 STREET TO S OF NW 177 STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								90	0	0	0	0

DT4164191	SR 7/US-441/NW 7 AVE		SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4164191	FROM SW 8TH STREET TO NW 20TH STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	342	0	0
						CST	DIH	0	0	35	0	0

DT4124701	SR 817/NW 27 AVENUE	2.813	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4124701	FROM SR 9/N.W. 27 AVENUE TO N.W. 187 STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	XA	0	0	100	0	0
						PE	DIH	30	0	0	0	0
						CST	XA	0	4,431	0	0	0

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Agency Project Num.	From/Location	To/Location				
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DT4124711	SR 817/NW 27 AVENUE	0.778	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
4124711	FROM NW 203 STREET TO NW 215 STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010			
						INC	XA	0	50	0	0	0			
						PE	DIH	25	0	0	0	0			
						CST	XA	1,255	0	0	0	0			

DT2499411	SR 823/NW 57 AVENUE	1.061	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)								
2499411	FROM W 46TH ST./103 ST. TO W 63RD STREET										2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
					ROW						BNCA	70	0	0	0	0
					ROW						BNDS	6,994	0	0	0	0
					ROW						DIH	150	50	0	0	0
					INC						DDR	0	0	0	650	0
					ROW						DS	96	0	0	0	0
					CST						DS	0	7,811	0	0	0
					CST						DS	0	214	0	0	0
					CST						DIH	0	128	0	0	0
					CST	DDR	0	7,617	0	0	0					

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Agency Project Num.	From/Location	To/Location				
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DT2499412	SR 823/NW 57 AVENUE	1.591	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
2499412	FROM SR 934/WEST 21 ST TO SR 932/W 46TH ST										2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					ROW			DS	4,729	0	0	0	0		
					ROW			DIH	200	80	0	0	0		
					INC			DS	0	0	0	0	1,300		
					CST			DDR	0	0	0	10,115	1,859		
					CST			DIH	0	0	0	114	0		
					CST			DS	0	0	0	10,233	0		

DT2499413	SR 823/NW 57 AVENUE	0.751	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2499413	FROM OKEECHOBEE ROAD TO W 21ST ST. (SR 954)							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								CST	DIH	0	0	66	0	0
						CST	DS	0	0	7,736	0	0

DT4146171	SR 823/NW 57 AVENUE	1.918	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146171	FROM SOUTH OF NW 186 ST. TO M-DADE/BROWARD CO LINE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DS	66	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4146172	SR 823/NW 57 AVENUE	0.004	TRAFFIC SIGNALS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146172	AT NW 195TH DRIVE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								9	0	0	0	0

DT2495811	SR 826 & SR 836 INT	1.547	INTERCHANGE (MAJOR)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2495811	FROM NW 87 TO NW 57 AVE'S							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010

ROW	DS	17,852	8,451	0	0	0
ROW	BNIR	31,953	0	0	0	0
LAR	BNIR	59,800	0	0	0	0
ROW	DIH	323	550	0	0	0
PE	DS	0	500	0	0	0
PE	DIH	250	250	0	0	0
PE	DDR	2,200	0	0	0	0
PE	LF	3,350	500	0	0	0
CST	LF	0	0	18,844	0	0
CST	LF	0	0	133,943	0	0
CST	NHAC	0	0	135,656	0	0
CST	DI	0	0	17,131	0	0

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Agency Project Num.	From/Location To/Location	Detailed Project Description				


DT4161171	SR 826 AT NW 122 ST.	0.319	INTERSECTION (MAJOR)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)								
4161171	FROM WEST 21ST COURT TO EAST OF WEST 20TH AVE.										2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
					INC						DS	0	0	50	0	0
					CST						DS	0	1,378	0	0	0
					CST	DIH	0	12	0	0	0					

DT4076301	SR 826/N MI.BCH BLVD	0.307	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4076301	FROM EAST OF NE 35 AVE TO COLLINS AVENUE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						LAR	DS	0	2,000	1,000	0	0

DT4180881	SR 826/NW 7 AV EXT	0.309	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180881	FM NW 7 AV/NW 5 AV/NW_171 TO SR 7/NW 7TH AVENUE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								CST	DDR	0	0	0
						CST	DIH	0	0	0	79	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT4126371	SR 826/NW/NE/167 ST	1.412	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4126371	FROM 500 FT W OF NW 1 AVE TO NE 10TH AVENUE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
								INC	DDR	0	96	0	0	0
								CST	DIH	150	0	0	0	0
								CST	DDR	2,070	0	0	0	0


DT4126372	SR 826/NW/NE/167 ST	1.542	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4126372	FROM N.E. 10TH AVENUE TO W. DIXIE HIGHWAY							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	XU	0	96	0	0	0
						CST	XU	2,483	0	0	0	0

DT2490351	SR 826/PALMETTO	2.235	INTERCHANGE (MAJOR)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2490351	EXPRESSWAY FM SUNSET DR/SW 72ST TO SW 32ND ST							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				ROW	DIH			74	0	0	0	0

DT4147431	SR 826/PALMETTO ATM		ITS SURVEILLANCE SYSTEM			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147431	FROM SR 826/DOLPHIN EXPW TO US 1							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				DSB	DI			0	0	0	4,863	0

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT2496481	SR 826/PALMETTO EXPY	1.003	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496481	FROM SW 32ND STREET	TO SW 16TH STREET						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DI	0	0	0	2,500	0


DT2496491	SR 826/PALMETTO EXPY	0.852	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496491	FROM SW 16TH STREET TO SW 2ND STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	0	0	2,100	0

DT4147602	SR 826/PALMETTO EXPY			ITS SURVEILLANCE SYSTEM			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147602	FROM I-75 SOUTH	TO SR 836/DOLPHIN EXPWY							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							INC	NHAC	0	0	200	0	0
							DSB	NHAC	0	4,868	0	0	0

DT4184231	SR 826/PALMETTO EXPY		PD&E/EMO STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4184231	AT SR 93/I-75							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	0	0	0	550

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2496501	SR 826/PALMETTO XWAY	1.171	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496501	FROM NORTH OF NW 25 ST TO NW 47TH STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	NHAC	2,400	0	0	0	0


DT2496531	SR 826/PALMETTO XWAY	1.032	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496531	FROM N OF FEC RAILROAD TO S OF NW 103RD ST							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DDR	2,500	0	0	0	0
						CST	SU	7	0	0	0	0

DT4147641	SR 826/PALMETTO XWAY	0.034	TRAFFIC OPS IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4147641	AT NW 154TH STREET	SOUTHBOUND ENTRANCE RAMP								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								INC	DS	0	96	0	0	0
						CST	DS	2,451	0	0	0	0		
						CST	DIH	24	0	0	0	0		

DT4076302	SR 826/SUNNY ISL BLV	1.384	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4076302	FROM E OF US 1	TO .026 MI E OF NE 35 AVE						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	130	0	0	0
						CST	DS	0	1,763	0	0	0

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Agency Project Num.	From/Location To/Location	Detailed Project Description								

DT2516881	SR 836/I-395	1.096	INTERCHANGE (MINOR)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516881	FROM EAST OF I-95	TO MACARTHUR CSWY BRIDGE						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								ROW	DI	5,317	0	0
						PE	DI	0	0	7,323	0	0


DT4146201	SR 847/NW 47 AVENUE	2.144	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4146201	FROM NW 183RD STREET TO NW 215TH STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
							PE	DIH	25	0	0	0	0
							CST	DIH	0	0	0	19	0
					CST	DS	0	0	0	1,833	0		

DT4083011	SR 852/COUNTYLINE RD	0.197	GUARDRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4083011	FROM W OF TURNPIKE	OVERPASS TO SW 68TH LANE						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							INC	SS	30	0	0	0	0

DT4083012	SR 852/COUNTYLINE RD	1.775	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4083012	FROM W OF TURNPIKE	OVERPASS TO SR441						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								INC	XU	90	0	0

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Agency Project Num.	From/Location	To/Location								
	Detailed Project Description									

DT4154381	SR 856/LEHMAN CSWY	0.548	LIGHTING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4154381	AT NORTH & SOUTH SIDES O FRONTAGE LOOP (101 & 102)							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DS	12	0	0	0	0


DT2497831	SR 860/MIA GRDNS DR	1.261	ADD LANES & REHABILITATE PVMNT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2497831	FROM NW 14TH AVENUE	TO NW 2ND AVENUE						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DS	450	0	0	0	0

DT4077361	SR 860/MIAMI GARDENS	1.958	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4077361	DR FROM SR93/I-75	TO NW 68 AVENUE						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	100	100	0	0	0
						CST	XU	0	0	0	0	8,992

DT4077362	SR 860/MIAMI GARDENS	1.45	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4077362	DR FROM NW 68 AVENUE	TO NW 57 AVENUE						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	100	100	0	0	0
						CST	DIH	0	0	0	0	44
						CST	DS	0	0	0	0	4,658

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT4077364	SR 860/MIAMI GARDENS	0.137	TRAFFIC SIGNALS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4077364	DR FROM WEST OAKMONT D TO NW 75TH PLACE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								359	0	0	0	0


DT4076501	SR 9/NW 27TH AVENUE	2.355	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4076501	FROM NW 39TH STREET	TO NW 79TH STREET						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								175	0	0	0	0

DT4146882	SR 9/NW 27TH AVENUE		LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146882	FROM S.W. 28TH LANE	TO S.W. 8TH STREET						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								1	0	0	0	0
								0	267	0	0	0
								0	35	0	0	0

DT4182361	SR 9/NW 27TH AVENUE	1.632	PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182361	FROM SW 8TH STREET	TO NW 16TH STREET						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								518	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4182382	SR 9/NW 27TH AVENUE	1.537	PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4182382	FROM NW 79TH STREET	TO NW 103 STREET								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	SS	0	400	0	0	0		


DT4146881	SR 9/SW 27TH AVENUE	1.683	ACCESS IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146881	FROM S.W. 28TH LANE TO S.W. 8TH STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	SS	0	96	0	0	0

DT4146461	SR 90/SE/SW 8TH ST.	3.393	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146461	FROM SW 37TH AVENUE TO S.W. 4TH AVENUE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	25	0	0	0	0
						CST	DS	0	0	2,601	0	0
						CST	DIH	0	0	236	0	0

DT4124811	SR 90/SE-SW 7 STREET	2.933	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4124811	FROM SR 5/BRICKELL AVENU TO SR 90/SW 8 STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DDR	0	84	0	0	0
						CST	DIH	30	0	0	0	0
						CST	DDR	2,260	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4164171	SR 90/SW 7 STREET		SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4164171	FROM SW 12TH AVE.E TO SW 4TH AVE.							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DS	0	0	8	0	0
						CST	DS	0	165	0	0	0
						CST	DIH	0	11	0	0	0


DT4056361	SR 90/SW 8TH STREET	11.267	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056361	FROM 5.7 MI E OF MICCOS.E TO 1.3 MI W. OF KROME AVE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	0	4,832	0	0

DT4062301	SR 90/SW 8TH STREET		PD&E/EMO STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4062301	FROM 1 MI W OF KROME AVE TO 10 MI'S W OF KROME AVE									2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
										30	30	30

DT4164201	SR 90/SW 8TH STREET	3.625	SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4164201	FROM TAMIAMI CANAL DRIVE TO SW 39TH AVENUE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
								INC	DS	0	30	0	0	0
								CST	DS	640	0	0	0	0
						CST	DIH	60	0	0	0	0		

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4182362	SR 90/SW 8TH STREET	3.012	PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182362	FROM SW 87TH AVENUE	TO SW 57TH AVENUE						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	MG	309	0	0	0	0

DT4079351	SR 907/63RD STREET	0.058	BRIDGE-REPAIR/REHABILITATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4079351	BASCULE BRIDGE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	BRRP	0	460	0	0	0
						CST	BRRP	207	0	0	0	0

DT2499111	SR 907/ALTON ROAD	1.54	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2499111	FROM 5TH STREET TO MICHIGAN AVENUE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
								PE	DIH	0	25	0	0	0
								CST	DDR	0	0	0	0	1,682
					CST	DIH	0	0	0	0	26			
					CST	DS	0	0	0	0	806			

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4167721	SR 907/ALTON ROAD	0.051	BRIDGE-REPAIR/REHABILITATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4167721	OVER INDIAN CREEK CANAL							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	127	0	0	0	0
						CST	BRRP	1,035	0	0	0	0


DT4182387	SR 907/ALTON ROAD	1.188	PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182387	FROM 5TH STREET	TO 17TH STREET						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	MG	0	0	0	0	0
						CST	SS	0	718	0	0	0

DT4127542	SR 909/W DIXIE HWY	2.805	ACCESS IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4127542	FROM NE 119TH STREET	TO NE 151ST STREET						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	MG	80	0	0	0	0

DT4127543	SR 909/W DIXIE HWY		LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4127543	FROM NE 119 STREET	TO NE 151 STREET						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	2	0	0	0	0
						CST	DDR	0	374	0	0	0
						CST	DIH	0	49	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4146471	SR 91/FL. TURNPIKE	0.258	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4146471	FROM S OF GOLDEN GLDS PL TO SR 826 RAMP (S/B ONLY)									2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								INC	DS	0	0	12	0	0
								CST	DIH	0	0	67	0	0
						CST	DS	0	0	287	0	0		


DT2497832	SR 91/FLA. TURNPIKE	0.3	REPLACE MEDIUM LEVEL BRIDGE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2497832	FROM .5 MI N GLD GLDS PLZ TO .7 MI N GLD. GLDS. PLZ							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								420	0	0	0	0

DT4146871	SR 915/NE 6TH AVENUE	1.272	ACCESS IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146871	FROM N.E. 126TH STREET	TO N OF N.E. 145TH STREET						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	SS	28	0	0	0	0

DT4146872	SR 915/NE 6TH AVENUE	1.257	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146872	FROM N.E. 126TH STREET TO N OF N.E. 145TH STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	DIH	27	0	0	0	0	
					CST	DDR	176	0	0	0	0	

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4127541	SR 916/NE 135 STREET	0.2	TRAFFIC SIGNALS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4127541	AT 10 AVENUE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								30	0	0	0	0


DT4146181	SR 916/NW 136 STREET	2.141	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146181	FROM NW 6TH AVENUE	TO NW 27TH AVENUE						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								25	0	0	0	0
								0	0	100	0	0
								0	0	1,014	0	0

DT4077181	SR 916/NW 138 STREET	1.047	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4077181	FROM 935' E OF W 12 AVE	TO SR 823/W 4 AVE/RED RD						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	0	0	0	8,124

DT4180711	SR 922/NE 123 ST	0.678	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180711	FROM NE 18TH AVENUE	TO E OF BAY SHORE DRIVE						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	0	0	1,307	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4075912	SR 922/NE 125 STREET	1.192	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4075912	FROM N.E. 9TH AVENUE	TO N.E. 18TH AVENUE						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	90	0	0	0


DT4183951	SR 922/NE 125 STREET	0.735	LIGHTING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4183951	FROM BAL BAY DRIVE	TO WEST BROADVIEW DRIVE								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	0	0	25	0	0		
						CST	DS	0	0	0	0	648		
						CST	DIH	0	0	0	0	85		

DT4182383	SR 924/NW 119TH ST	1.006	PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182383	FROM NW 17TH AVENUE TO NW 7TH AVENUE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				CST	SS			0	416	0	0	0

DT2516302	SR 93/I-75	4.952	MILL AND RESURFACE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516302	FROM SR 826/PALMETTO EXP TO DADE/BROWARD CO LINE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								PE	DIH	3	0	0
						PE	IMAC	250	0	0	0	0
						CST	IMAC	0	0	12,732	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4164001	SR 93/I-75	1	GUARDRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4164001	AT NW 138 STREET/ GRAHAM DAIRY ROAD							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	NHAC	20	0	0	0	0
						CST	NHAC	595	0	0	0	0


DT4164002	SR 93/I-75	1	GUARDRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4164002	AT SR 860/MIAMI GARDNS DR							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	NHAC	20	0	0	0	0
						CST	NHAC	595	0	0	0	0

DT4164003	SR 93/I-75		GUARDRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4164003	AT SR 821/FLORIDA TPK SO.							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	NHAC	20	0	0	0	0
						CST	NHAC	595	0	0	0	0

DT2516851	SR 93/I-75 ICS	5.442	ADV TRAVELER INFORMATION SYSTM			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516851	FROM SR 826/PALMETTO XW TO DADE/BROWARD C/L											
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	NHAC	150	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT4179141	SR 932/W 49 STREET	1.53	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4179141	FROM WEST 2ND AVENUE TO EAST 10TH AVENUE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	ACSS	0	1,533	0	0	0


DT4182384	SR 932/W 49TH STREET	2.565	PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182384	FROM W 24TH AVENUE TO W 4TH AVENUE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	1,116	0	0	0

DT2496401	SR 933/NW 12 AVENUE	0.705	REPLACE MOVABLE SPAN BRIDGE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496401	OVER MIAMI RIVER	BR.# 870662						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	BRAC	0	0	0	3,600	0
						CST	BRAC	249	0	0	0	0
						CST	BRAC	4,297	0	0	0	0

DT4182364	SR 933/SW 12TH AVE	1.499	PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4182364	FROM SW 8TH STREET	TO NW 14TH STREET								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								CST	MG	332	0	0	0	0
								CST	XA	351	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4146431	SR 933/SW/NW 12 AVE.	1.596	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
4146431	FROM S.W. 13TH STREET TO N.W. 7TH STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010			
								25	0	0	0	0			
								0	0	53	0	0			
								0	0	6,057	0	0			


DT2499851	SR 934/HIALEAH XWAY	1.967	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2499851	FROM SR 826/PALMETTO XW TO SR 823/NW 57TH AVE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								1,400	0	0	0	0

DT2499852	SR 934/HIALEAH XWAY	1.967	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2499852	FROM SR 826/PALMETTO XW TO SR 823/NW 57TH AVE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								1,188	0	0	0	0

DT4106461	SR 934/NE 79 & 82 ST	2.678	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4106461	FROM SR 5/BISCAYNE BLVD. TO BAY DRIVE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				PE	DIH			50	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT2498692	SR 934/NE 79 STREET	0.198	BRIDGE-REPAIR/REHABILITATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2498692	BR# 870085 & 870551 OVER	INTRACOASTAL WATERWAY						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								180	0	0	0	0

DT4180951	SR 934/NORMANDY DR	0.31	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180951	FROM NE 71ST STREET TO RUE NOTRE DAME							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	0	0	714
						CST	DIH	0	0	0	0	81

DT4147311	SR 934/NW 74 STREET			PD&E/EMO STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147311	FROM SR 821/H.E.F.T. TO SR 826/PALMETTO EXPY									2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009
							PE	DS	0	0	2,000	0	0
							PE	DIH	0	0	100	0	0

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Agency Project Num.	From/Location To/Location	Detailed Project Description				


DT4106471	SR 934/NW79/81/82 ST	2.214	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4106471	FROM N.W. 13TH COURT TO BISCAYNE BOULEVARD							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
								PE	DIH	88	100	0	0	0
								CST	DDR	0	0	0	9,138	0
						CST	DS	0	0	0	9,422	0		
						CST	DIH	0	0	0	98	0		

DT4180661	SR 934/W 21ST STREET	0.944	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180661	FROM W OF W 3RD AVENUE TO E 4TH AVENUE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								CST	DS	0	0	0
						CST	DIH	0	0	0	187	0

DT4124681	SR 94/KENDALL DRIVE	1.387	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4124681	FROM KROME AVE (SW 177A TO SW 162 AVENUE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DDR	12	0	0	0	0
						CST	DIH	24	0	0	0	0
						CST	DDR	1,268	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT4147611	SR 94/KENDALL DRIVE	1.845	ADD TURN LANE(S)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147611	FROM MILLS DRIVE	TO SW 102ND AVENUE						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	SS	60	0	0	0	0
						CST	SS	1,625	0	0	0	0


DT4182363	SR 94/KENDALL DRIVE	4.072	PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182363	FROM SW 117TH AVENUE	TO SW 77TH AVENUE						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	ACSS	476	0	0	0	0

DT4182391	SR 944/HIALEAH DR	0.756	MILL AND RESURFACE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182391	FROM EAST 4TH AVENUE TO EAST 10TH AVENUE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				CST	DIH			0	0	0	0	120
						CST	DS	0	0	0	0	1,061

DT4180651	SR 948/NW 36TH ST	0.619	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180651	W OF LEE DRIVE	TO OKEECHOBEE RD						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	0	2,010	0
						CST	DIH	0	0	0	228	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4165111	SR 953/LE JEUNE RD		ITS SURVEILLANCE SYSTEM			Activity /Phase	Funding Source	Proposed Funding (in \$000s)												
4165111	ITS SURVEILLANCE DEPLOYM									2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010						
					DSB										DIH	0	16	0	0	0
					INC										DS	0	0	0	70	0
					DSB	DS	0	1,628	0	0	0									


DT4076331	SR 953/LEJEUNE ROAD	2.098	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4076331	FROM SR 5/US1/S DIXIE HWY TO SW 16 STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								INC	XU	0	140	0

DT4076332	SR 953/LEJEUNE ROAD	0.466	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4076332	FROM NORTH OF SW 16TH S TO SOUTH OF SR90/SW 8 ST							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								CST	DIH	117	0	0
						CST	DS	1,035	0	0	0	0

DT4124781	SR 959/SW 57 AVENUE	1.458	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4124781	FROM SR 90/SW 8 STREET TO PERIMETER ROAD							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				INC	DS			54	0	0	0	0

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Agency Project Num.	From/Location	To/Location								
	Detailed Project Description									


DT4146341	SR 968/NE/NW 1ST ST.	0.785	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146341	FROM SR 5/US-1 N.W. 3RD COURT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	10	0	0	0	0
						CST	DS	0	0	490	0	0
						CST	DIH	0	0	76	0	0

DT4183122	SR 968/SE 1ST STREET	1	SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183122	FROM SW 12TH AVENUE TO BISCAYNE BLVD (ADA)							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	0	0	0	15	0
						CST	DIH	0	0	0	0	77
						CST	DS	0	0	0	0	590

DT4127561	SR 968/SW 1 STREET	0.511	CONSTRUCT/RECONSTRUCT MEDIAN			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4127561	FROM SW 22 AVENUE	TO SW 17 AVENUE						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								INC	MG	18	0	0

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Agency Project Num.	From/Location	To/Location				


DT4180961	SR 968/SW 1 STREET	0.115	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180961	FROM E OF SW 5TH AVE	TO E OF SW 2ND AVE						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	0	0	51
						CST	DS	0	0	0	0	389

DT4146291	SR 968/W. FLAGLER ST	0.205	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146291	FROM TAMIAMI CANAL DRIVE TO N.W. 69TH AVENUE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				PE	DIH			5	0	0	0	0
						CST	DS	0	0	202	0	0
						CST	DIH	0	0	36	0	0

DT4146301	SR 968/W. FLAGLER ST	0.243	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146301	FROM N.W. 27TH COURT	TO N.W. 24TH AVENUE						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	1,249	0	0
						CST	DIH	0	0	13	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4146331	SR 968/W. FLAGLER ST	1.728	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4146331	FROM N.W. 12TH AVENUE TO BISCAYNE BLVD.									2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								CST	DS	0	0	4,246	0	0
						CST	DIH	0	0	40	0	0		

DT4183121	SR 968/W. FLAGLER ST	1.278	SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183121	FROM NW 24TH AVENUE TO NW 12TH AVENUE (ADA)							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	0	0	0	15	0
						CST	DIH	0	0	0	0	77
						CST	DS	0	0	0	0	590

DT4146221	SR 969/NW 72 AVENUE	2.413	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146221	FROM FLAGLER STREET TO NW 25 STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	25	0	0	0	0
						CST	DIH	0	0	193	0	0
						CST	DS	0	0	2,393	0	0

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Agency Project Num.	From/Location	To/Location								
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DT4124751	SR 972/CORAL WAY	1.557	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4124751	FROM W OF SW 12 AVENUE TO SR 5/US-1							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	XA	0	0	72	0	0
						PE	DIH	50	0	0	0	0
						CST	XA	0	4,224	0	0	0


DT4164211	SR 972/CORAL WAY		SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4164211	FROM SW 37TH AVENUE	TO SW 3RD AVENUE						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								INC	DS	15	0	0

DT4180901	SR 973/NW 87TH AVE	0.97	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180901	FROM W FLAGLER STREET TO NW 12TH STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	XU	0	0	0	2,463	0

DT4075871	SR 973/SW 87 AVENUE	2.147	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4075871	FROM SR 976/SW 40 ST	TO GRAND CANAL DRIVE						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								INC	XU	120	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4146271	SR 973/SW 87 AVENUE	3.546	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146271	FROM S.W. 96TH STREET TO S.W. 41ST STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	25	0	0	0	0
						CST	DIH	0	0	74	0	0
						CST	DS	0	0	2,777	0	0


DT4182365	SR 976/SW 40TH ST	6.034	PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)								
4182365	FROM SW 117TH AVENUE	TO SW 57TH AVENUE						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010				
			CST	MG	534								0	0	0	0
			CST	XA	346								0	0	0	0

DT4124791	SR 985/SW 107 AVENUE	0.505	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4124791	FROM SR 90/SW 8 STREET TO SR 968/FLAGLER STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	ACXU	30	0	0	0	0

DT4124792	SR 985/SW 107 AVENUE	0.505	PD&E/EMO STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4124792	FROM SR 90/SW 8 STREET TO SR 968/FLAGLER STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
								PDE	DDR	500	0	0	0	0
								PDE	DIH	50	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4146421	SR 985/SW 107 AVENUE	1.138	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146421	FROM S.W. 56TH STREET TO S.W. 40TH STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	25	0	0	0	0
						CST	DS	0	0	1,216	0	0
						CST	DIH	0	0	94	0	0

DT4111271	SR 986/SW 72 STREET	0.028	BRIDGE-REPAIR/REHABILITATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4111271	OVER SNAPPER CREEK CAN							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
								CST	DIH	0	0	73	0	0
								CST	BRRP	0	0	662	0	0

DT4124761	SR 986/SW 72 STREET	0.759	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)								
4124761	FROM W OF SW 117 AVENUE TO SW 107 AVENUE										2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
					INC						DS	0	0	36	0	0
					PE						DIH	25	0	0	0	0
					CST						DIH	0	11	0	0	0
					CST	DS	0	932	0	0	0					

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Agency Project Num.	From/Location	To/Location				
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DT4146211	SR 989/SW 112 AVENUE	1.067	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
4146211	FROM SW 224TH STREET TO SR 5/US-1							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010					
								PE	DIH	25	0	0	0	0			
								CST	DS	0	0	1,700	0	0			
								CST	DIH	0	0	138	0	0			

DT4146212	SR 989/SW 112 AVENUE	0.305	INTERSECTION (MAJOR)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146212	AT SW 224TH STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	SS	665	0	0	0	0

DT4164722	SR 994/QUAIL RST DR.	0.19	TRAFFIC OPS IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)								
4164722	AT SW 137TH AVENUE										2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
					INC						DS	0	12	0	0	0
					PE						DIH	3	0	0	0	0
					CST						DS	276	0	0	0	0
					CST			DIH	30	0	0	0	0			

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT2496143	SR 997/KROME AVENUE	8.535	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)								
2496143	FROM SR 94/KENDALL DRIVE TO SR 90/SW 8 STREET								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010			
									ROW	BNIR	0	0	10,000	0	0	
									ROW	DDR	0	0	1,000	0	0	
									ROW	DIH	0	0	100	0	0	
									PE	DIH	0	250	0	0	0	
									PE	DS	0	2,500	0	0	0	
									CST	DIH	0	0	0	0	354	
					CST			DS	0	0	0	0	10,580			

DT2496144	SR 997/KROME AVENUE	10.068	PD&E/EMO STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496144	FROM SW 296 STREET	TO SW 136 STREET						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PDE	DIH	15	0	0	0	0

DT2496145	SR 997/KROME AVENUE	13.449	ADD TURN LANE(S)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496145	AT SW 288,SW 216, SW 200, SW 184 INTERSECTIONS								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT2496146	SR 997/KROME AVENUE		INTERSECTION (MINOR)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496146	AT SR 93/KENDALL DRIVE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	32	0	0	0	0
						CST	DS	209	0	0	0	0

DT2496152	SR 997/KROME AVENUE	14.275	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496152	FROM SR 90/SW 8 STREET	TO US-27/OKEECHOBEE ROAD						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						DSB	DS	0	0	9,300	0	0
						DSB	DDR	0	0	6,845	0	0
						DSB	DI	0	0	52,771	0	0
						DSB	DIH	0	0	493	0	0
						PE	DIH	300	0	0	0	0
						PE	DDR	0	150	0	0	0

DT2496154	SR 997/KROME AVENUE	14.275	ENVIRONMENTAL ACTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496154	FROM SR 90/SW 8 STREET	TO US-27/OKEECHOBEE ROAD						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						ENV	NHAC	0	4,537	0	0	0
						ENV	DI	0	4,537	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4055751	SR 997/KROME AVENUE	3.827	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
4055751	FROM SR 5/US-1	TO S.W. 296TH STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
						ROW	DI	0	6,213	0	0	0			
						PE	NHAC	1,291	0	0	0	0			
						CST	DI	0	0	0	0	13,527			


DT4106431	SR 997/KROME AVENUE	0.502	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4106431	FROM SW 296TH STREET TO SW\288TH STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DDR	0	20	0	0	0
						CST	MG	443	0	0	0	0

DT4163601	SR 997/KROME AVENUE	0.19	TRAFFIC SIGNALS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4163601	AT SW 336TH STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					INC			DS	9	0	0	0	0

DT2516623	SR 9A/I-95	3.5	RIGID PAVEMENT RECONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516623	FROM US-1/SO. DIXIE HWY TO NW 11TH STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	IMAC	0	100	0	0	0
						CST	IMAC	0	2,431	0	0	0

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DT2516841	SR 9A/I-95	0.302	PARK AND RIDE LOTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516841	GOLDEN GLADES	MULTIMODAL TERMINAL										
						DSB	LF	0	0	28,925	0	0
						DSB	DI	0	0	6,170	0	0
						PE	NHAC	0	0	338	0	0

DT4040801	SR 9A/I-95	17.26	ITS FREEWAY MANAGEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4040801	POST CONSTRUCCION	EVALUATION						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	NHAC	165	0	0	0	0
						CST	DS	0	150	0	0	0

DT4106793	SR 9A/I-95	1.59	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4106793	FROM N.W. 154TH STREET	TO N.W. 130TH STREET						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	13	0	0	0
						CST	DDR	0	1,034	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4106794	SR 9A/I-95	1.2	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4106794	FROM N.W. 130TH STREET TO N.W. 110TH STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DDR	0	0	1,033	0	0
						CST	DIH	0	0	10	0	0

DT4106795	SR 9A/I-95	1.52	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
4106795	FROM NW 110TH STREET TO NW 85TH STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010			
						CST	DIH	10	0	0	0	0			
						CST	DDR	1,010	0	0	0	0			

DT4106798	SR 9A/I-95	1.05	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4106798	FROM S OF I-195/SR 112 TO NW 17TH STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
						CST	DDR	1,062	0	0	0	0	0
						CST	DIH	11	0	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4106799	SR 9A/I-95		LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)											
4106799	FROM SR 5/US-1	TO N.W. 8TH STREET						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010							
													PDE	DIH	0	0	10	0	0
													CST	DIH	0	0	0	49	0
						CST	DDR	0	0	0	1,000	0							


DT4107261	SR 9A/I-95	0.01	INTERCHANGE (MINOR)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4107261	FROM S. OF SR 836/I-395 TO N.W. 14TH STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	101	0	0
						CST	DI	0	0	9,432	0	0
						CST	DS	0	0	2,511	0	0

DT4149641	SR 9A/I-95	13.321	PD&E/EMO STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4149641	FROM S. OF SR 836/I-395 TO IVES DAIRY RD/NW203 ST							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PDE	NHAC	0	11,841	0	0	0

DT2516692	SR 9A/I-95 (N/B)	1.179	ADD AUXILIARY LANE(S)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516692	FROM NW 135TH STREET	TO NW 151ST STREET						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								INC	XU	240	0	0

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Agency Project Num.	From/Location	To/Location				
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DT2516693	SR 9A/I-95 (S/B)	0.64	ADD AUXILIARY LANE(S)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
2516693	FROM N.W. 125TH STREET TO N.W. 135TH STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
						INC	DS	0	0	0	380	0	
						CST	DS	0	83	0	0	0	0
						CST	NHAC	0	8,603	0	0	0	0


DT2516821	SR 9A/I-95 ITS PKG B	17.26	ADV TRAVELER INFORMATION SYSTM			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516821	= 18 VMS, 22 RAMP METERS, 28 TRAILBLAZERS,DETECTORS							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								INC	NHAC	1,500	0	0

DT4165101	SR 9A/I-95 LINEAR PK			WAYSIDE PARK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4165101	EAST SIDE OF I-95 FROM NW 97 ST TO NW 100 ST														
									ROW	LF	0	0	374	0	0
									ROW	DIH	0	70	0	0	0
							ROW	ACSE	0	35	746	0	0		

DT4112051	SR 9A/I-95 PORT RAMP	0.507	INTERCHANGE (MAJOR)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4112051	FROM NE/NW 5TH STREET T SR836/I395/I95 INTCHG							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								RRU	NHAC	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4154561	SR 9A/I-95 VALUE PRG		TRANSPORTATION PLANNING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4154561	FROM SR 836/I-395	TO NORTH OF GOLDEN GLADES						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DDR	150	0	0	0	0


DT4106451	SR A1A/COLLINS AVE	1.979	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4106451	FROM 44TH STREET TO 63RD STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DDR	50	0	0	0	0

DT4180671	SR A1A/COLLINS AVE	0.235	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180671	FROM 15TH STREET TO N OF LINCOLN RD							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	0	519	0
						CST	DIH	0	0	0	79	0

DT4182385	SR A1A/COLLINS AVE	1.711	PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182385	FROM SUNNY ISLES CSWY	TO LEHMAN CAUSEWAY										
						CST	SS	0	294	0	0	0
						CST	MG	0	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
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DT2496872	SR A1A/COLLINS AVE.	0.188	DRAINAGE IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
2496872	FROM 22ND STREET TO 24TH STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010			
								0	20	0	0	0			
								0	442	0	0	0			
								0	64	0	0	0			

DT4180891	SR A1A/COLLINS_AVE	1.064	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
4180891	FROM S OF 26TH STREET TO INDIAN CREEK DRIVE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010			
								0	0	0	636	0			
								0	0	0	6,609	0			

DT2495612	SR A1A/HARDING AVE	1.053	MISCELLANEOUS CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2495612	FROM NE 87TH STREET TO NE 96TH STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DS	0	50	0	0	0
						CST	DS	1,067	0	0	0	0
						CST	DIH	80	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
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DT4146371	SR A1A/HARDING AVE.	0.687	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146371	FROM 94TH STREET	TO 88TH STREET						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				INC	DS			15	0	0	0	0


DT4147251	SR A1A/HARDING AVE.	0.867	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147251	FROM 75TH STREET TO 88TH STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								100	0	0	0	0

DT2499401	SR A1A/INDIAN CREEK	0.594	INTERSECTION (MINOR)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2499401	FROM 63RD STREET TO ABBOTT AVENUE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								INC	XU	0	200	0
						INC	SS	0	200	0	0	0

DT4146411	SR A1A/INDIAN CREEK	0.813	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146411	FROM 41ST STREET TO 26TH STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DS	0	0	30	0	0
						CST	DS	0	773	0	0	0
						CST	DIH	0	47	0	0	0

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DT4146351	SR A1A/MCARTHUR CSWY	1.843	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146351	FROM RAMP TO WATSON ISL TO E OF TERMINAL ISLAND									2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DS	0	0	24	0	0
						CST	DS	0	0	2,112	0	0
						CST	DIH	0	0	22	0	0

DT4146361	SR A1A/MCARTHUR CSWY	0.556	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146361	FROM WEST AVENUE	TO COLLINS AVENUE						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	83	0	0
						CST	DS	0	0	538	0	0

DT4124682	SR94/KENDALL DRIVE		PD&E/EMO STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4124682	FROM KROME AVE (SW 177A TO SW 150 AVENUE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PDE	DDR	400	400	0	0	0
						PDE	DIH	50	0	0	0	0

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Agency Project Num.	From/Location	To/Location				
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DT4146302	SR968/FLAGLER STREET		PD&E/EMO STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146302	FROM NW 27TH AVE TO MIAMI RIVER							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								PDE	DIH	50	0	0
						PDE	DDR	600	0	0	0	0


DT4180911	SR968/W FLAG/E FLAG	1.025	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180911	FROM NW 22ND AVENUE TO NW 12TH AVENUE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	XU	0	0	0	1,766	0

DT4180931	SR976/SW 40 ST/BIRD	1.882	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180931	FROM SW 57TH AVENUE	TO W OF SW 38 AVENUE						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	0	4,396	0
						CST	DIH	0	0	0	454	0

DT4183601	SURFSIDE BLVD BRIDGE			BRIDGE-REPAIR/REHABILITATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183601	OVER INDIAN CREEK BR #876130 (SR=57.8)								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							CST	XU	0	0	0	0	750

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Agency Project Num.	From/Location	To/Location				
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DT2501849	TRAFFIC OPERATIONS			MISCELLANEOUS CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501849	PUSH BUTTON MIAMI-DADE COUNTY					2005 - 2006			2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
							CST	DIH	11	0	0	0	0
							CST	DS	900	0	0	0	0


DT4144771	TRAFFIC OPERATIONS			MISCELLANEOUS CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4144771	PUSH BUTTON MIAMI-DADE COUNTY					2005 - 2006			2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
							CST	DIH	86	0	0	0	0
							CST	DS	900	0	0	0	0

DT4144772	TRAFFIC OPERATIONS			MISCELLANEOUS CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4144772	PUSH BUTTON MIAMI-DADE COUNTY					2005 - 2006			2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
							CST	DIH	0	0	59	0	0
							CST	DS	0	0	900	0	0

DT4144773	TRAFFIC OPERATIONS			MISCELLANEOUS CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4144773	PUSH BUTTON MIAMI-DADE COUNTY					2005 - 2006			2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
							CST	DIH	0	0	92	0	0
							CST	DS	0	0	900	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4144774	TRAFFIC OPERATIONS			MISCELLANEOUS CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4144774	PUSH BUTTON MIAMI-DADE COUNTY					2005 - 2006			2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
							CST	DS	0	0	0	0	900
							CST	DIH	0	0	0	0	118


DT4144775	TRAFFIC OPERATIONS			MISCELLANEOUS CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4144775	PUSH BUTTON MIAMI-DADE COUNTY					2005 - 2006			2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
							CST	DS	0	0	0	0	900
							CST	DIH	0	0	0	0	118

DT2512691	VENETN CSWY(S/W&LND)			LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
2512691	BAYSHORE DRIVE		PURDY AVENUE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							CST	SE	0	585	0	0	0	
							CST	LF	0	65	0	0	0	

DT4059041	VERONA AVENUE	0.093	REPLACE LOW LEVEL BRIDGE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4059041	OVER GOLDEN BEACH CANA BR # 875700							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	ACXU	150	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

MAINTENANCE

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location								
	Detailed Project Description									

DT2522761M	DISTRICTWIDE		RESEARCH			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2522761	SCOUR	EVALUATION						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						MNT	BRAC	200	100	200	0	0


DT2527321M	DISTRICTWIDE LOCAL		SPECIAL SURVEYS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2527321	GOVERNMENT IN-DEPTH	BRIDGE INSPECTION						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						MNT	BZAC	475	0	590	0	720

DT2527331M	DISTRICTWIDE LOCAL		SPECIAL SURVEYS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2527331	GOVERNMENT IN-DEPTH	BRIDGE INSPECTION						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						MNT	BRAC	330	0	470	0	580

DT2507822M	DISTRICTWIDE/LOAD RT		TRAFFIC ENGINEERING STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507822	COMPLEX STRUCTURE	LOAD RATING						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						MNT	BRAC	350	100	200	0	0
						MNT	BRAC	0	0	0	100	100

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

MAINTENANCE


MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location								
	Detailed Project Description									

DT4142221M	MIAMI-DADE COUNTYWDE		ROUTINE MAINTENANCE CONTRACTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4142221	LIGHTING							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						MNT	DDR	1,683	1,734	1,786	1,839	1,894

DT2525332M	SR 826 PALMETTO EXPY		ROUTINE MAINTENANCE CONTRACTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2525332	SR FROM SR 441	TO SR 5						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						MNT	DDR	367	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
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MISCELLANEOUS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location								
	Detailed Project Description									

DT2520581	DIST WIDE		FUNDING ACTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2520581	NON PROJECT RELATED ACTIVITIES							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						ADM	D	0	0	0	0	0


DT4147531	DISTRICTWIDE		TRAFFIC ENGINEERING STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147531	TRAFFIC STUDIES - FIU							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	150	150	0	0	0
						PE	DIH	20	20	0	0	0

DT2501153	DISTRICTWIDE ITS		TECHNICAL ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501153	TECHNICAL SUPPORT CONSULTANT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	0	0	20	20	20
						PE	DS	0	0	300	300	300

DT2501152	ITS DISTRICTWIDE		TECHNICAL ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501152	TECHNICAL SUPPORT & PUBLIC INVOLVEMENT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	250	250	0	0	0
						PE	DIH	20	20	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

MISCELLANEOUS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4177401	ITS OPERATIONS		TRAFFIC MANAGEMENT CENTERS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4177401	CONSULTANTS/GRANTS							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						OPS	NHAC	760	783	806	830	855


DT4177403	ITS OPERATIONS		TRAFFIC MANAGEMENT CENTERS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4177403	HARDWARE/SOFTWARE	CONSULTANT/GRANTS						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						OPS	NHAC	125	125	125	125	125

DT2501142	ITS PUBLIC INVOLVMENT		ADV TRAVELER INFORMATION SYSTM			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501142								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	15	15	15	15	15
						CST	DS	150	150	150	150	150

DT4147561	REGIONAL TRANSIT		TRANSIT IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147561	CONSUMER INFORMATION	NETWORK						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						OPS	LF	690	722	754	786	0

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TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

AP2539181	DISTRCTWIDE AVIATION		PUBLIC TRANS IN-HOUSE SUPPORT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2539181	ADMINISTRATION							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								50	50	50	50	50


AP2543871	DISTRCTWIDE AVIATION		PUBLIC TRANS IN-HOUSE SUPPORT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2543871	GRANT MANAGEMENT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								30	30	30	30	0

AP2543921	DISTRCTWIDE AVIATION		PUBLIC TRANS IN-HOUSE SUPPORT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2543921	SAFETY							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								25	30	30	30	35

AP4055651	MIAMI-DADE AVIATION		CONST/EXPAND TERMINAL FACILITY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4055651	MIC/MIA CONNECTOR (GUIDEWAY/LIGHT RAIL)							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								8,598	11,303	1,871	0	0
								8,598	0	1,871	0	0
								0	11,303	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

AP4102851	MIAMI-DADE AVIATION		MISCELLANEOUS STRUCTURE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4102851	PASSENGER LOADING BRIDG							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	LF	1,400	0	0	0	0
						CAP	DS	1,400	0	0	0	0


AP4125411	MIAMI-DADE AVIATION		INSTALL P107 SECURITY PACKAGE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4125411	SECURITY OP'S CONTROL CT BUILDING							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	LF	2,700	0	0	0	0
						CAP	DS	2,700	0	0	0	0

AP4163751	MIAMI-DADE AVIATION		RECONST/REPAIR/OVERLAY RUNWAY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4163751	MIA RUNWAY STRENGTHENI PROGRAM							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	DDR	0	0	0	3,000	0
						CAP	LF	0	0	0	3,000	0

AP4163761	MIAMI-DADE AVIATION		RIGHT OF WAY ACQUISITION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4163761	MIA LAND ACQUISITION PRO RAM							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	LF	0	0	0	3,000	0
						CAP	DDR	0	0	0	3,000	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


AP4181461	MIAMI-DADE AVIATION		AIRPORT LAND ACQUISITION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4181461	DEPARTMENT LAND ACQUISITION							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	LF	0	0	0	0	3,897
						CAP	DS	0	0	0	0	3,897

AP4181471	MIAMI-DADE AVIATION		CONSTRUCT/EXTEND AIRPORT ROAD			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4181471	CARGO ROAD N.W. 25TH STREET VIADUCT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	DDR	0	0	0	0	9,698
						CAP	LF	0	0	0	0	9,698

AP4181481	MIAMI-DADE AVIATION		AIR TRAFFIC CONTROL TOWER			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4181481	REPLACEMENT & DEMOLITIO OF OPF TOWER							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	DDR	0	0	0	0	5,000
						CAP	LF	0	0	0	0	5,000

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TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


AP2540251	MIAMI-MIA AIRPORT		CONST/EXPAND TERMINAL FACILITY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2540251	TERMINAL EXPANSION SOUT PHASE I							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	0	10,439	0	0
								0	0	5,078	0	0
								0	0	5,361	0	0

AP2540291	MIAMI-MIA AIRPORT		CONST/EXPAND TERMINAL FACILITY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2540291	CONCOURSE "J"							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								2,202	3,000	0	0	0
								2,202	3,000	0	0	0

AP2540981	MIAMI-MIA AIRPORT		CONSTRUCT/EXTEND RUNWAY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2540981	NORTHSIDE RUNWAY							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								7,550	8,000	4,000	10,110	8,540

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PRIMARY STATE HIGHWAYS AND INTERMODAL

PTO: INTERMODAL

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4071911	SFRC-DBL TRACK SEG#5		RAIL IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4071911	FULL FUNDED GRANT JPA W/ TRI-RAIL/CSX							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	DDR	375	0	0	0	0


DT4182121	FEC CONTAINER		RAIL IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)										
4182121	RAILYARD AT PORT OF MIAMI							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010						
					CAP								LF	522	478	0	0	0
					CAP								DS	522	478	0	0	0

DT4182111	FEC DWNT.LEAD TRACKS		RAIL IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182111	FROM N.W. 79 STREET TO PORT OF MIAMI							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	LF	0	0	50	2,950	0
						CAP	DS	0	0	50	2,950	0

DT4161081	FEC UPGRADE-MEDLEY		RAIL IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4161081	FROM N.W. 74 ST/MEDLEY TO N.W. 121 WY/HIA.RAIL YARD							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
						CAP	DS	1,404	0	0	0	0	0
						CAP	LF	1,404	0	0	0	0	0

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TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

PTO: INTERMODAL

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4137543	N.W. 7TH AVE TRANSIT		PUBLIC TRANSPORTATION SHELTER			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4137543	HUB	NW 7TH AVE. & NW 62 ST.						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	LF	0	0	0	816	1,970
						CAP	DDR	0	0	0	816	1,970

DT4182051	PORT OF MIAMI		BRIDGE-REPAIR/REHABILITATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182051	RAILROAD BRIDGE REPAIR -	FEC LINE TO PORT OF MIAMI						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	LF	48	0	0	0	0
						CAP	DS	48	0	0	0	0

DT4163991	TRI-RAIL DOLPHIN EXT		RAIL IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4163991	FRM MIC NORTH OF NW 25 S	TO WEST OF TURNPIKE						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	LF	0	0	0	500	0
						CAP	DS	0	0	0	500	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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PRIMARY STATE HIGHWAYS AND INTERMODAL

PTO: MULTIMODAL FACILITY

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

TA4188771	MDTA - MIAMI INTRMDL		PUBLIC TRANSPORTATION SHELTER			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4188771	CENTER - BUS PASSENGER TRANSFER FACILITY							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								5,458	0	0	0	0


TA4180841	MDTA/METRORAIL		FIXED GUIDEWAY IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180841	UNIVERSITY STATION PEDESTRIAN OVERPASS							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								CAP	LF	0	0	1,000
								CAP	DDR	0	0	1,000

TA4180791	MDTA/W. DADE TRANSIT		PUBLIC TRANSPORTATION SHELTER			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180791	HUB AT NW 12 STREET AND NW 107 AVENUE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								CAP	DDR	0	0	1,500
								CAP	LF	0	0	1,500

TA4169661	MIAMI-DADE CO - MDTA		PUBLIC TRANSPORTATION SHELTER			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4169661	KENDALL TOWN TRANSIT CT SR 94/KENDLL & SW 157 AVE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								CAP	DS	200	0	0
								CAP	LF	200	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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PTO: RAIL

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

TR2544391	D/W INTERMODAL/RAIL		PUBLIC TRANS IN-HOUSE SUPPORT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544391	ADMINISTRATION							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								50	50	50	50	50


TR2544401	D/W INTERMODAL/RAIL		PUBLIC TRANS IN-HOUSE SUPPORT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544401	PLANNING							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								20	20	20	20	0

TR2544411	D/W INTERMODAL/RAIL		PUBLIC TRANS IN-HOUSE SUPPORT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544411	GRANTS MANAGEMENT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								30	30	30	30	35

TR2544421	D/W INTERMODAL/RAIL		PUBLIC TRANS IN-HOUSE SUPPORT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544421	SAFETY							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								30	30	30	30	35

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TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

PTO: RAIL


MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

TR4182051	PORT OF MIAMI		BRIDGE-REPAIR/REHABILITATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182051	RAILROAD BRIDGE REPAIR - FEC LINE TO PORT OF MIAMI							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						RRU	SIS	259	0	0	0	0
						RRU	LF	259	0	0	0	0

TR4187421	SOUTH FLORIDA RTA		PUBLIC TRANSPORTATION SHELTER			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4187421	METRORL/TRI-RAIL TRANSFE STATION							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						RRU	SIS	0	0	0	0	896

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PTO: SEAPORT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

SP2544571	DISTRCTWIDE SEAPORTS		PUBLIC TRANS IN-HOUSE SUPPORT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544571	ADMINISTRATION							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								50	50	50	50	50


SP2544581	DISTRCTWIDE SEAPORTS		PUBLIC TRANS IN-HOUSE SUPPORT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544581	PLANNING							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								30	30	30	30	35

SP2544601	DISTRCTWIDE SEAPORTS		PUBLIC TRANS IN-HOUSE SUPPORT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544601	TECHNICAL ASSISTANCE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								30	30	30	30	35

SP2544522	PORT OF MIAMI		DREDGE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544522	SOUTH FISHERMAN'S CHANN							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								1,009	0	0	0	0
								1,009	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
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PTO: SEAPORT


MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

SP4183081	PORT OF MIAMI		SEAPORT IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183081	DADE COUNTY	MAINTENANCE DREDGING						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	DS	2,100	0	0	0	0
						CAP	LF	2,100	0	0	0	0

SP4184421	PORT OF MIAMI		SEAPORT IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4184421	INTERMODAL CARGO TRANS FACILITY (ICTF)							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	LF	1,035	0	0	0	0
						CAP	SIS	1,035	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

TA4093231	ADA TRANSITION PLAN		PTO STUDIES			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4093231	UPDATE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								100	100	100	100	0


TA4094912	DISTRICTWIDE PUBLIC		PTO STUDIES			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4094912	TRANSPORTATION CONSULT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								150	150	150	150	150

TA4094913	DISTRICTWIDE PUBLIC		PTO STUDIES			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4094913	TRANSPORTATION CONSULT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								100	250	150	200	450

TA2538911	DISTRICTWIDE TRANSIT		PUBLIC TRANS IN-HOUSE SUPPORT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2538911								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								25	25	25	25	30

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

TA2538921	DISTRICTWIDE TRANSIT		PUBLIC TRANS IN-HOUSE SUPPORT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2538921								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								30	30	30	30	35


TA2538931	DISTRICTWIDE TRANSIT		PUBLIC TRANS IN-HOUSE SUPPORT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2538931								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								20	20	20	20	0

TA2538971	DISTRICTWIDE TRANSIT		PUBLIC TRANS IN-HOUSE SUPPORT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2538971	MOTION SUPPORT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								25	25	25	25	30

TA2539031	DISTRICTWIDE TRANSIT		PUBLIC TRANS IN-HOUSE SUPPORT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2539031								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								30	30	30	30	35

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

TA2539081	DISTRICTWIDE TRANSIT		PUBLIC TRANS IN-HOUSE SUPPORT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2539081	SPECIAL PROJECTS							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								50	50	50	50	50


TA4180511	MDTA/DADE-MONROE_EXP		COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180511	RESS FROM FLORIDA CITY TO MARATHON (MMSO)							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								150	175	200	0	0
						OPS	DS	150	175	200	0	0

TA4051381	CITY OF HIALEAH		TRANSIT SERVICE DEMONSTRATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4051381	(LOCAL TRANSIT CIRCULATR)							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								60	0	0	0	0
						OPS	LF	60	0	0	0	0

TA4177391	MDTA - STATE TRANSIT		OPERATING FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4177391	BLOCK GRANT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	0	0	0	17,916
						OPS	LF	0	0	0	0	17,916

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

TA4179641	MDTA/BEACH MAX			TRANSIT SERVICE DEMONSTRATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4179641	FROM AVENTURA MALL TO DOWNTOWN MIAMI								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							OPS	LF	235	0	0	0	0
							OPS	DDR	235	0	0	0	0


TA4146521	MDTA/CANOPIES AT BUS			PUBLIC TRANSPORTATION SHELTER			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146521	STOPS & METRORAIL STATIO S TRANS.URBAN CAPITAL PGM								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							CAP	LF	1,000	0	0	0	0
							CAP	DDR	1,000	0	0	0	0

TA4096371	MDTA/FLAGLER MAX		URBAN CORRIDOR IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4096371	FROM WEST MIAMI-DADE	TO MIAMI BEACH						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						OPS	DDR	450	450	450	450	468

TA4179631	MDTA/RED ROAD MAX		TRANSIT SERVICE DEMONSTRATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4179631	FROM SOUTHWEST BROWA HIALEAH METRORAIL STATION									2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								OPS	DDR	237	0	0	0	0
								OPS	LF	79	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

TA4123151	MDTA/S BUSWAY PARK		PARK AND RIDE LOTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4123151	& RIDE LOT AT_SW 200TH STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	LF	250	0	0	0	0
						CAP	DS	250	0	0	0	0


TA4179171	MDTA/S MIA DADE BSWY		URBAN CORRIDOR IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4179171	ROUTES OPERATING ASSIST FROM DADELAND TO FL. CITY							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						OPS	DDR	450	450	450	450	468

TA4181941	MDTA/S MIA DADE BSWY		PARK AND RIDE LOTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4181941	PARK & RIDE LOT AT SW 296TH STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	LF	250	0	0	0	0
						CAP	DDR	250	0	0	0	0

TA4180501	MDTA/S MIAMI DADE		SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180501	BUSWAY ADA UPGRADES							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	DS	500	750	0	0	0
						CAP	LF	500	750	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Detailed Project Description				

TA4179941	MDTA-MIC/EARLINGTON		FIXED GUIDEWAY IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4179941	HGTS.METRORAIL CONNECT MIC CORE TO E.H. STATION							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	DS	19,259	23,274	23,644	13,896	12,290
						CAP	LF	19,259	23,274	23,644	13,896	12,290


TA2535151	MIAMI BEACH		TRANSIT SERVICE DEMONSTRATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2535151	ELECTROWAVE OPERATION SUPPORT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						OPS	LF	1,075	1,150	0	0	0

TA4146511	MIAMI BEACH		OPERATING FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146511	ELECTROWAVE LOCAL TRANSIT CIRCULATOR							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						OPS	LF	0	0	1,300	0	0

TA4161801	MIAMI BEACH TMA		COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4161801	OPERATING ASSISTANCE COMMUTER ASSISTANCE PRGM.							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						OPS	DS	50	0	0	0	0
						OPS	LF	50	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

TA4179521	MIAMI BEACH TMA		COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4179521	COMMUTER ASSISTANCE PG OPERATING ASSISTANCE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						OPS	LF	0	30	0	0	0
						OPS	DS	0	30	0	0	0


TA4096541	MIAMI-DADE CO - MDTA		OPERATING FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4096541	STATE TRANSIT BLOCK GRA							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						OPS	LF	16,129	0	0	0	0
						OPS	DS	11,931	0	0	0	0
						OPS	DDR	4,198	0	0	0	0

TA4096561	MIAMI-DADE CO - MDTA		CAPITAL FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4096561	FTA SECTION 5307							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	LF	11,749	0	0	0	0
						CAP	FTA	46,997	0	0	0	0

TA4105742	MIAMI-DADE CO - MDTA		PURCHASE VEHICLES/EQUIPMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4105742	BICYCLE PARKING FOR TRANSIT STATIONS							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	LF	0	23	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4122691	MIAMI-DADE CO - MDTA		OPERATING FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4122691	STATE TRANSIT BLOCK GRA							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
								OPS	DDR	0	7,717	0	0	0
								OPS	DS	0	8,943	0	0	0
						OPS	LF	0	16,660	0	0	0		

TA4124591	MIAMI-DADE CO - MDTA			CAPITAL FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4124591	FTA SECTION 530715309 FORMULA GRANT								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
									CAP	FTA	0	54,230	0	0	0
									CAP	LF	0	13,558	0	0	0

TA4146551	MIAMI-DADE CO - MDTA		CAPITAL FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4146551	FTA SECTION 5307/5309							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
								CAP	LF	0	0	13,558	0	0
								CAP	FTA	0	0	54,230	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4146981	MIAMI-DADE CO - MDTA		RAIL IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146981	REPLACE METRORAIL/	METROMOVER CENTRAL CONTRL						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	DDR	0	1,100	1,585	0	0
						CAP	LF	0	2,201	3,171	0	0
						CAP	FTA	0	1,100	1,585	0	0

TA4147001	MIAMI-DADE CO - MDTA		TRANSIT IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147001	BUS PULL-OUT BAYS							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	FTA	1,543	1,385	800	0	0
						CAP	LF	3,086	2,770	1,600	0	0
						CAP	DDR	1,543	1,385	800	0	0

TA4147011	MIAMI-DADE CO - MDTA		PUBLIC TRANS FACILITY SECURITY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147011	FACILITY SECURITY IMPROVEMENTS							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	DDR	300	500	600	0	0
						CAP	FTA	300	500	600	0	0
						CAP	LF	600	1,000	1,200	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4147281	MIAMI-DADE CO - MDTA		OPERATING FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4147281	STATE TRANSIT BLOCK GRA							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
								OPS	LF	0	0	17,128	0	0
								OPS	DDR	0	0	15,760	0	0
					OPS			DS	0	0	1,368	0	0	

TA4161471	MIAMI-DADE CO - MDTA		OPERATING FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4161471	STATE TRANSIT	BLOCK GRANT								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								OPS	LF	0	0	0	17,230	0
								OPS	DDR	0	0	0	17,230	0

TA4162221	MIAMI-DADE CO - MDTA		CAPITAL FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4162221	FTA SECTION 5307							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
								CAP	LF	0	0	0	15,000
					CAP			FTA	0	0	0	60,000	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4162231	MIAMI-DADE CO - MDTA		CAPITAL FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4162231	FTA SECTION 5309							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	LF	0	0	0	1,250	0
						CAP	FTA	0	0	0	5,000	0

TA4162411	MIAMI-DADE CO - MDTA		CAPITAL FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4162411	FTA SECTION 5309							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	LF	0	0	0	0	1,250
						CAP	FTA	0	0	0	0	5,000

TA4162431	MIAMI-DADE CO - MDTA		CAPITAL FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4162431	FTA SECTION 5307							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	LF	0	0	0	0	15,000
						CAP	FTA	0	0	0	0	60,000

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4096421	MIAMI-DADE CO - MPO		PTO STUDIES			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4096421	FTA SECTION 5303							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								804	0	0	0	0
								100	0	0	0	0
								100	0	0	0	0

TA4122681	MIAMI-DADE CO - MPO		PTO STUDIES			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4122681	FTA SECTION 5303							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	127	0	0	0
								0	1,016	0	0	0
								0	127	0	0	0

TA4146531	MIAMI-DADE CO - MPO		PTO STUDIES			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146531	FTA SECTION 5303							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	0	133	0	0
								0	0	1,067	0	0
								0	0	133	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

TA4179151	MIAMI-DADE CO- MPO		PTO STUDIES			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4179151	FTA SECTION 5303							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	0	0	0	133
								0	0	0	0	1,067
								0	0	0	0	133


TA4162771	MIAMI-DADE CO. - MPO		PTO STUDIES			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4162771	FTA SECTION 5303							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	0	0	133	0
								0	0	0	1,067	0
								0	0	0	133	0

TA4051331	MIAMI-DADE TRANSIT		FIXED GUIDEWAY IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4051331	AGENCY (GUIDEWAY BRIDGE INSPECTION)							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								250	250	250	0	0

TA4051332	MIAMI-DADE TRANSIT		FIXED GUIDEWAY IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4051332	AGENCY (GUIDEWAY BRIDGE INSPECTION)							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	0	0	0	250

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

TA2535511	SO FLA COMM SERVICES		COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2535511	IN MIAMI-DADE COUNTY - TMI SUPPORT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								335	346	358	370	383


TA4096531	SO FLA COMM SERVICES		COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4096531	REGIONAL RIDESHARING OR							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								775	0	0	0	0

TA4101371	SO FLA COMM SERVICES		COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4101371	RIDESHARE MARKETING IN MIAMI-DADE COUNTY							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								650	0	0	0	0

TA4145311	SO FLA COMM SERVICES		COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4145311	- MARKETING							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	800	900	800	825

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

TA4179511	SO FLA COMM SERVICES		COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4179511	REGIONAL COMM.ASSIST.PG MIAMI-DADE CTY OPERATIONS							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	802	700	700	728


TA2535361	SOUTH FL VANPOOL		PURCHASE VEHICLES/EQUIPMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2535361	PURCHASE VANS FOR	VAN LEASING PROGRAM						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								CAP	XU	465	545	0

TA4105581	SOUTH FL VANPOOL		COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4105581	PROGRAM MARKETING							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						OPS	XU	100	100	0	0	0

TA4145361	SOUTH FL VANPOOL		COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4145361	MIAMI-DADE COUNTY	MARKETING						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								PLN	XU	0	0	200

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

TA4145371	SOUTH FL VANPOOL		PURCHASE VEHICLES/EQUIPMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4145371	MIAMI-DADE COUNTY PROGR CAPITAL LEASING							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	0	550	550	567
						PLN	XU					

TA4085332	TRI-COUNTY RAIL		URBAN CORRIDOR IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4085332	FEEDER BUS							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								333	333	333	333	333
						OPS	DS					

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TRANSPORTATION PLANNING

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT2520771	BIKE/PED PLANNING		MODAL SYSTEMS PLANNING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2520771	@ US 1 CORRIDOR							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								150	150	150	150	150


DT4108931	CORRIDOR STUDIES		CORRIDOR/SUBAREA PLANNING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4108931								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								300	300	300	350	250

DT2520711	DATA COLLECTION		TRANSPORTATION STATISTICS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2520711								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								450	677	602	99	650

DT2521201	DISTRICTWIDE LOCAL		TRANSPORTATION PLANNING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2521201	GOV'T PLNG SUPPORT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								100	100	100	100	100

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

TRANSPORTATION PLANNING

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2520731	GROWTH MANAGEMENT		TRANSPORTATION PLANNING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2520731								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	XU	100	0	0	0	0
						PLN	D	100	150	200	100	150


DT4034871	HPR PROGRAM		TRANSPORTATION PLANNING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4034871	TRANSPORTATION PLANNING ACTIVITIES							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	D	13	16	17	18	26

DT4034881	HPR PROGRAM		TRANSPORTATION STATISTICS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4034881	DATA COLLECTION ACTIVITIES							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	D	4	4	4	4	0

DT4034891	HPR PROGRAM		TRANSPORTATION PLANNING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4034891	SYSTEMS PLANNING ACTIVITIES							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	D	4	4	3	3	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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TRANSPORTATION PLANNING

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT2520941	MULTI-MODAL PLANNING		MODAL SYSTEMS PLANNING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2520941	MPO UPWP PROJECTS							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								100	100	200	200	100
						PLN	D	50	100	125	0	0


DT4081991	SHORT RANGE PROJECT		URBAN CORRIDOR IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4081991	DEVELOPMENT	MANAGEMENT SYSTEM						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								450	264	246	400	400
						PE	DS	150	150	150	0	0

DT2521111	SYSTEMS PLANNING		PLANNING MODELS/DATA UPDATE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2521111								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								200	100	200	100	0

DT4132211	TRANSPORTATION		TRANSPORTATION STATISTICS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4132211	SYSTEMS DATA. DEVELOPM. AND MAPPING							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								400	200	400	647	400

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

TRANSPORTATION PLANNING

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4103531	TRANSPORTATN PLANN'G		CORRIDOR/SUBAREA PLANNING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4103531	ANALYSES							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								300	300	300	300	250


DT4081931	LIVEABLE COMMUNITIES		CORRIDOR/SUBAREA PLANNING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4081931	/ENHANCEMENTS							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								100	100	0	100	100

DT2522051	MIAMI-DADE MPO		TRANSPORTATION PLANNING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2522051	UNIFIED PLANNING WORK PG							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								600	600	600	600	600

DT4102821	MIAMI-DADE MPO		TRANSPORTATION PLANNING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4102821	PL-112, FY 2005/2006							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								1,463	0	0	0	0
						PLN	LF	470	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

TRANSPORTATION PLANNING

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4124511	MIAMI-DADE MPO		TRANSPORTATION PLANNING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4124511	FY 2007 PL							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	LF	0	337	0	0	0
						PLN	PL	0	1,526	0	0	0


DT4143191	MIAMI-DADE MPO			TRANSPORTATION PLANNING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4143191	FY 2008 PL	PLN-LAR-PLN							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PLN	PL	0	0	1,584	0	0
							PLN	LF	0	0	349	0	0

DT4169731	MIAMI-DADE MPO UPWAP		TRANSPORTATION PLANNING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4169731	F/Y 2009/10							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	PL	0	0	0	0	1,763
						PLN	LF	0	0	0	0	339

DT4163581	MIAMI-DADE MPO UPWP		TRANSPORTATION PLANNING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4163581	FY 2008/2009							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	LF	0	0	0	363	0
						PLN	PL	0	0	0	1,644	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT2521801	TRAFFIC MONITORING		TRANSPORTATION STATISTICS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2521801	AND SITE IMPLEMENTATION							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	XU	500	600	600	0	0
						PLN	D	532	800	500	800	650
						PLN	ACXU	0	0	800	0	0




TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING FDOT Turnpike Enterprise

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FDOT TURNPIKE DISTRICT

TURNPIKE

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

TP4154622	CONSTRUCT TOLL PLAZA	0.916	TOLL PLAZA			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4154622	AT GOLDEN GLADES							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						ROW	PKYI	2,048	0	0	0	0
						CST	PKBD	0	0	48,290	0	0
						INC	PKBD	0	0	0	1,000	0
						RRU	PKBD	0	0	2,000	0	0
						CST	PKYI	0	0	57	0	0


TP4182231	GOLDEN GLADES	0	TRAFFIC CONTROL DEVICES/SYSTEM			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182231	TRUCK STAGING LOT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	PKYI	200	0	0	0	0
						CST	PKYI	1,096	0	0	0	0

TP4175471	HEFT MIRAMAR	0	TOLL PLAZA			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175471	EXPRESS LANES							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	PKYI	0	1,500	0	0	0

TP2519381	HOMESTEAD EXTENSION	0.4	INTERCHANGE (MAJOR)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2519381	FLORIDA'S TURPIKE (HEFT)/ I-75 INTERCHANGE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	PKYI	0	0	0	0	4,000

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FDOT TURNPIKE DISTRICT

TURNPIKE

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

TP4150211	HOMESTEAD EXTENSION		0	BRIDGE - PAINTING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4150211	FLORIDA'S TPK INTCHG BR PAINTING @SW 120TH STREET					2005 - 2006			2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
							CST	PKYR	0	575	0	0	0
							PE	PKYR	50	0	0	0	0


TP4175441	HOMESTEAD TOLL PLAZA	0	TOLL PLAZA			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175441	EXPRESS LANES							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PE			PKYI	1,500	0	0	0	0
						CST	PKBD	0	0	0	16,769	0

TP4061241	ITS DEPLOYMENT FOR		0	ITS SURVEILLANCE SYSTEM				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4061241	DYNAMIC MESSAGE SIGNS (DMS)						2005 - 2006			2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
							0			10,405	0	0	0	

TP4061192	ITS DEPLOYMENT ON	0	TOLL PLAZA			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4061192	SOUTH FLORIDA PART A							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PKYI	0	20,184	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FDOT TURNPIKE DISTRICT

TURNPIKE

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

TP4061231	ITS DEPLOYMENT ON	0	ITS FREEWAY MANAGEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4061231	VEHICLE DETECTION SYSTEM							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PKYI	0	13,187	0	0	0


TP4061041	NW 74TH ST	1	INTERCHANGE (MAJOR)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4061041	INTERCHANGE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	PKYI	0	3,300	0	0	0

TP4159051	OKEECHOBEE MAINLINE	1.917	TOLL PLAZA			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4159051	TOLL PLAZA EXPRESS LANES							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PKBD	20,086	0	0	0	0
						CST	PKYI	26	0	0	0	0
						INC	PKBD	500	0	0	0	0
						RRU	PKBD	500	0	0	0	0

TP4150231	PAINT BRIDGE @	0	BRIDGE - PAINTING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4150231	TPK HEFT INTERCHANGE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PKYR	0	0	1,905	0	0
						PE	PKYR	0	163	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FDOT TURNPIKE DISTRICT

TURNPIKE

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

TP2511562	PORT OF MIAMI TUNNEL		0	NEW ROAD CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2511562	FROM PORT OF MIAMI TO SR 836/I-395					2005 - 2006			2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
									4,140	0	0	0	0


TP4060981	SW 8TH ST	1	INTERCHANGE (MAJOR)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4060981	INTERCHANGE MODIFICATION							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PKYI	32	0	0	0	0
						CST	PKBD	3,493	0	0	0	0

TP4159052	THERMOPLASTIC		0	SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4159052	OKEECHOBEE MAINLINE TOLL	PLAZA EXPRESS LANES							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							CST	PKYI	0	0	49	0	0

TP4172361	TRAFFIC SIGNALS @	0.039	TRAFFIC SIGNALS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4172361	SB EXIT RAMP & SW 216TH	STREET						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				CST	PKYI			493	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FDOT TURNPIKE DISTRICT

TURNPIKE

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


TP4060961	WIDEN HEFT FROM	6	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4060961	S OF SW 117TH ST TO S OF KENDALL							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
								CST	PKBD	0	0	142,682	0	0
								CST	PKYI	0	0	49	0	0
					INC	PKBD	0	0	1,000	0	0			
					RRU	PKBD	0	0	3,000	0	0			

TP4154871	WIDEN HEFT FROM	2.4	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4154871	N OF EUREKA DR TO N OF SW 117 AVE (MP 13 TO 16)							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
								CST	PKBD	0	0	0	0	54,096
								CST	PKYI	0	0	0	0	18
					PE	PKYI	0	0	4,341	0	0	0		
					RRU	PKBD	0	0	0	0	0	1,175		

TP4154881	WIDEN HEFT FROM	3	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4154881	SW 216TH ST TO N OF	EUREKA DR (MP 11 TO 13)						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
								PE	PKYI	0	0	2,923	0	0
								CST	PKYI	0	0	0	0	24
					CST	PKBD	0	0	0	0	36,330			
					RRU	PKBD	0	0	0	0	791			

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FDOT TURNPIKE DISTRICT

TURNPIKE

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

TP4150511	WIDEN HOMESTEAD	8.016	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4150511	EXTENSION FL TPK FROM KENDALL TO SR 836-8 LANES							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	PKYI	0	8,305	0	0	0
						PDE	PKYI	1,800	0	0	0	0

Yearly Total	35,964	57,619	206,296	17,769	96,434
5 Year TIP Total					414,082




TRANSPORTATION IMPROVEMENT PROGRAM (TIP)




PART TWO: 5-YEAR PROJECT LISTING

Miami-Dade Expressway Authority (MDX) Improvements

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	To/Location											
XA11205	Interconnector Ramps from MIA to SR 112		2	Reconstruction: interchange / New construction: ramp	180,910		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
11205	NW 21st Street	SR 112 / NW 27th Avenue					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
			PDE				MDX	0	0	0	0	0	
			ROW				MDX	32,845	36,198	9,424	0	0	
			PE				MDX	3,917	2,939	518	0	0	
			CST	MDX	0	0	22,256	49,017	0				
XA10005	ITS Accident Investigation Sites			New construction: 2 accident investigation (AI) sites (ITS)	71		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
10005	Systemwide						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
			CST				MDX	0	0	0	0	0	
XA10006	MDX Transportation Management Center			New construction: MDX Transportation Management Center	4,054		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
10006	MDX Headquarters						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
			PDE				MDX	0	0	0	0	0	
			DSB	MDX	534	0	0	0	0				
XA10007	SR 112		1	Installation: communication equipment	2,913		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
10007	Miami International Airport	I-95					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
			PDE				MDX	0	0	0	0	0	
			DSB	MDX	712	0	0	0	0				
XA10011	SR 112			Master Plan	0		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
10011	Turnpike	SR 826					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
			PDE				MDX	0	0	10	0	0	
XA11207	SR 112 / NW 36th Street Interchange			Reconstruction: interchange	100		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
11207	South River Drive	NW 37th Avenue					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
			PDE	MDX	0	0	0	100	0				

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location					

XA11208	SR 112 Landscaping		Landscaping	466		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
11208	SR112							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	MDX	0	0	0	0	0

XA11204	SR 112 Westbound Off-Ramp to Okeechobee Rd	1	New Construction: ramp	600		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
11204	NW 32nd Avenue	SE 9th Court						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						DSB	MDX	0	0	0	0	0

XA10002	SR 836	12	Installation: communication equipment	1,557		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
10002	Turnpike	I-95						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						DSB	MDX	0	0	0	0	0


XA83602	SR 836	4	Reconstruction: mainline & interchange	6,123		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83602	NW 57th Avenue	NW 34th Avenue						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PDE	MDX	0	0	0	0	0
						PE	MDX	522	0	0	0	0

XA83619	SR 836		Improvements: interchange and westbound exit ramp	1,852		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83619	East of 57th Avenue	West of NW 57th Avenue						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	MDX	658	0	0	0	0


XA83611	SR 836 / I-95 Interchange	0	Coordination of Operational Improvements	0	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83611	NW 17th Ave	I-95						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PDE	MDX	0	0	0	100	0

XA83603	SR 836 / Interconnector	1	Design & Construction: C-D roads / Acquisition: ROW	57,062		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83603	SR 836	NW 28th Street						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PDE	MDX	32	32	36	30	0
						IC Implement	MDX	10,000	12,000	13,900	11,000	0


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)												
Agency Project Num.	From/Location	To/Location															
XA83612	SR 836 / Turnpike Connection		Reconstruction	18,625		Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
83612	Florida's Turnpike	NW 107th Avenue						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010					
						DSB	MDX	2,525	0	0	0	0					
XA83601	SR 836 Eastbound Toll Plaza		Reconstruction & New construction: toll plazas	125		Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
83601	NW 27th Avenue	NW 17th Avenue						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010					
						CST	MDX	0	0	0	0	0					
XA83608	SR 836 Express Lanes		New Construction: 4-lane divided express lanes	151,127		Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
83608	Turnpike	SR 836/826 Interchange						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010					
								PDE	MDX	250	250	250	250	0			
								CST	MDX	0	0	60,268	12,923	0			
								PE	MDX	2,250	0	0	0	0			
								ROW	MDX	0	0	0	0	0			
XA83614	SR 836 Ext. - Toll Plaza Section		New construction: bi-directional mainline toll plaza	55,631		Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
83614	NW 111th Avenue	NW 87th Avenue						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010					
								PDE	MDX	0	0	0	0	0			
								CST	MDX	17,342	24,674	10,296	0	0			
						PE	MDX	474	0	0	0	0					
XA83605	SR 836 Extension		New Construction: 4-lane expressway extension	186,563		Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
83605	NW 137th Avenue	NW 107th Avenue						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010					
								ROW	MDX	0	0	0	0	0			
						DSB	MDX	66,275	50,977	31,050	0	0					

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)								
Agency Project Num.	From/Location	To/Location												
XA83617	SR 836 Landscaping		6	Landscaping	8,531		Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
83617	NW 137 Avenue	NW 87th Avenue							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
			PE						MDX	0	442	0	0	0
			CST						MDX	0	0	5,269	2,755	0
			PDE						MDX	0	65	0	0	0
XA83615	SR 836 Westbound - Auxiliary Lane		2	New Construction: auxiliary lane	12,985		Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
83615	NW 57th Avenue	SR 826							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
			CST						MDX	4,076	0	0	0	0
XA10008	SR 874		7	Installation: communication equipment	1,053		Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
10008	Turnpike	SR 826							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
			PDE						MDX	0	0	0	0	0
			DSB						MDX	202	0	0	0	0
XA87407	SR 874		1	New construction: ramp / Installation: electronic tolling	30,340		Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
87407	Kendall Drive	SW 72nd Avenue							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
			PE						MDX	125	0	0	0	0
			CST	MDX	12,116	13,605	2,982	0	0					
XA87404	SR 874 / Killian Parkway Interchange		4	Modifications: interchange / New construction: toll plaza, ramp plaza	118,645		Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
87404	Turnpike	Kendall Drive							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
			ROW						MDX	107	0	0	0	0
			CST						MDX	5,294	32,535	44,876	29,025	0
			PE	MDX	1,514	0	0	0	0					
XA87408	SR 874 / SW 117th Avenue Interchange			New construction: off / on ramps, noise attenuation wall	100		Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
87408	Florida's Turnpike	Toll Plaza							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
			PDE						MDX	0	0	90	0	0


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location								

XA10010	SR 878	3	Installation: communication equipment	2,189		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
10010	SR 874	US 1						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						DSB	MDX	289	0	0	0	0
						PDE	MDX	0	0	0	0	0

XA10009	SR 924	5	Installation: communication equipment	3,612		Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
10009	SR 826	NW 32 Avenue						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
								PDE	MDX	0	0	0	0
						DSB	MDX	477	0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location					

XA4058742	SR 112/Airport Expwy		Mandated Congressional Earmark Funding - ITS Freeway Management	300		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4058742	SR 953/Le Jeune Rd	SR 9A/I-95						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								CST	IVH	0	0	0

XA4058744	SR 874/Don Shula Expwy		Mandated Congressional Earmark Funding - ITS Freeway Management	1,000		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4058744	SR 821/HEFT	SR 826/PALMETTO EXPY						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								CST	IVH	0	0	0

XA4058743	SR 924/Gratigny Expwy		Mandated Congressional Earmark Funding - ITS Freeway Management	1,000		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4058743	SR826/Palmetto Expwy	NW 32 Ave						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	0	0	0	0

Yearly Total	162,536	173,717	201,225	105,200	0
5 Year TIP Total				642,678	




TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Secondary Roads (Secondary Gas Tax)

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
Agency Project Num.	Detailed Project Description						

PW000017	Countywide Beautification Improvements					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000017	RAAM and Tree Health - Landscape and maintain medians on various roadways						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							3,325	3,325	3,325	3,325	3,325


PW000028	Traffic Signals& Signs Supervision					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000028	In-house supervision TS&S maint. Projects						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							1,675	1,675	1,675	1,675	1,675

PW000029	Street Light Maintenance					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000029	FDOT yearly reimbursement is \$1,300,000. Net for PWD is \$1,700,000/yr.						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							3,000	3,000	3,000	3,000	3,000

PW662320S	SW 24 Street (Coral Way)		B	Widening: 4 to 6 lanes & bridge - CST		6,050		Activity /Phase	Funding (in \$000s)				
	SW 87 Avenue SW 77 Avenue		1						Proposed		Tentative Three Year Program		
662320	Widen from 4 to 6 lanes and widen bridge								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	Under Construction, FDOT FM # 4105091 (CIGP), Additional funding in RIF 1,							Construction	0	0	0	0	0

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX - (SGT)**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
Agency Project Num.	Detailed Project Description						

PW610157S	W 24 Avenue			Widening: 2 to 5 lanes	6,574	0	Activity /Phase	Funding (in \$000s)				
	W 52 Street	W 76 Street	1.5	Under Design in LOGT				Proposed		Tentative Three Year Program		
610157	Widening road from 2 to 5 lanes							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							Construction	0	0	0	2,192	2,191


PW662297	NW 62 Street			Reconstruction: 4 lanes	3,700	1,000	Activity /Phase	Funding (in \$000s)				
	NW 47 Avenue	NW 37 Avenue	1	Design revisions, part. Unfunded				Proposed		Tentative Three Year Program		
662297	Reconstruct 4 lanes on one side of the roadway							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							Construction	1,400	1,300	0	0	0

PW651022S	Grand Avenue			4 to 2 lanes (signalization and drainage)	3,692	350	Activity /Phase	Funding (in \$000s)				
	SW 37 Avenue	SW 32 Avenue						Proposed		Tentative Three Year Program		
651022	Convert from 4 lanes to 2 lanes, signalization and drainage. Under CST; CST partially funded in RIF 2, SGT, and People's Transportation Plan (PTP); CST by City of Miami through JPA							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	0	0	0	0

PW000015	Bridge and Road Repair and Bridge Painting			Repair and Painting			Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
	Bridge and road repair and bridge painting - ongoing							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								500	500	500	500	500

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
Agency Project Num.	Detailed Project Description						


PW000016	Construction Supervisory Cost		Construction Plans Inspection			Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
	Construction supervisory cost; Construction Plans Inspection - ongoing						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						Inspection	70	120	500	500	500
						Plans	70	120	500	500	500

PW000018	FEMA Roadway Restoration		Local Funding Match			Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	FEMA Roadway restoration; local funding match - ongoing						1,200	0	0	0	0

PW000019	Guardrail Safety Improvement Projects		Guardrail			Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	Guardrail safety improvement projects - ongoing						100	100	100	100	100

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX - (SGT)**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
Agency Project Num.	Detailed Project Description						


PW000021	Pavement Markings		Striping and Marking			Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
	Pavement striping and markings - ongoing						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							650	650	650	650	650

PW000022	Railroad Crossing Improv. & Survey Crew		Construction, Survey Crew			Activity /Phase	Funding (in \$000s)				
			Improvements				Proposed		Tentative Three Year Program		
	Railroad crossing improvements and survey crew: NW 78 Ave @ CSX R.R.-COMPLETE; NW 82 Ave. @ CSX R.R.-COMPLETE; SW 56 St @ CSX R.R.-COMPLETE (Various Locations) - ongoing						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						Survey Crew	150	150	150	150	150
						Construction	345	345	345	345	345
						Improvements	200	200	200	200	200

PW000023	Reimb. To Gen Fund (Rd & Brdg Maint.)		Maintenance			Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
	Reimbursement to General Fund for road and bridge maintenance - ongoing						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						Maintenance	500	500	500	500	500

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
Agency Project Num.	Detailed Project Description						

PW000027	Safety Lighting, various locations:		Safety: lighting - ongoing			Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
	Safety lighting , maint. & new lighting. Locations incl. (but not lim. to): SW 56 St--SW 152 Ave to SW 127 Ave (under design), SW 132 Ave--SW 56 St SW 42 St (under design), NW 22 Ave--NW 135 St to SR826, NW 22 Ave--NW 79 St to NW 135 St SW 72 St--SW 154 Ave to SW 127 Ave, Coral Way--SW 127 Ave to SW 117 Ave, SW 137 Ave--SW 23 St to SW 8 St, N Miami Ave--N 119 St to N 13! St, SW 112 Ave--SW 40 St to SW 24 St, Venetian Causeway Lighting.						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						New Lighting	300	300	300	300	300

PW000102	Traffic Materials - ongoing					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							600	600	600	600	600

Yearly Total	14,085	12,885	12,345	14,537	14,536
5 Year TIP Total				68,388	

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)




PART TWO: 5-YEAR PROJECT LISTING Road Impact Fee

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW662320	SW 24 Street (Coral Way)		B	Widening: 4 to 6 lanes & bridge - CST				Funding (in \$000s)				
	SW 87 Avenue	SW 77 Avenue	1.0									
662320	Widen from 4 to 6 lanes & widen bridge				6,050		Activity /Phase	Proposed		Tentative Three Year Program		
Under Construction		FDOT FM# 4105091 (CIGP), additional funding in Secondary Gas Tax										
							CST	0	0	0	0	0

PW671110	NW 58 Street		B	2 to 4 lanes				Funding (in \$000s)				
	NW 107 Avenue	NW 102 Avenue	0.5									
671110	Widen from 2 to 4 lanes				1,000		Activity /Phase					
								Proposed		Tentative Three Year Program		
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
Under Construction			R/W and design by Developer									
							CST	0	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
 BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment


PE - Preliminary Engineering
 CST - Construction
 CEI - Construction Engineering Inspection
 COMB - Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW662347	NW 72 Avenue			R/W, widening: 2 to 4 lanes, and bridge								
	NW 74 Street	Okeechobee Road	0.5									
662347	R/W, Widen from 2 to 4 lanes and bridge				6,600	4,127	Activity /Phase	Funding (in \$000s)				
	Prior Years' Funding as follows: \$1,900,000 for Right-of-way (R/W); \$550,000 for PE; \$1,677,000 for CST							Proposed		Tentative Three Year Program		
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	Under Design											
							ROW	0	0	0	0	0
							CST	800	1,735	0	0	0

PW000031	NW 74 Street		B	New Construction: 4 lanes				Funding (in \$000s)					
	NW 87 Avenue	NW 84 Avenue	0.3										
	Construction of 4 new lanes				1,350	968	Activity /Phase						
	Prior Year's Funding as follows: \$100,000 for PE; \$868,000 for CST; <div>Settlement Agreement R-480-04</div>							Proposed		Tentative Three Year Program			
			Design and CST by Developer					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
								CST	382	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
 BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment

PE - Preliminary Engineering
 CST - Construction
 CEI - Construction Engineering Inspection
 COMB - Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

Road Impact Fee District: 1 **Municipalities:** *Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Unincorporated Miami-Dade County*



Activity /Phase	Proposed		Tentative Three Year Program		
	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
BR	1,100	1,100	1,100	1,100	1,100

Activity /Phase	Proposed		Tentative Three Year Program		
	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
CST	0	0	0	0	0


PE	Preliminary Engineering
CST	Construction
CEI	Construction Engineering Inspection
COMB	Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW671135	SW 97 Avenue		B	Widening: 2 to 3 lanes				Funding (in \$000s)				
	SW 72 Street	SW 40 Street	2.0									
671135	Widen from 2 to 3 lanes				8,700		Activity /Phase	Proposed		Tentative Three Year Program		
				</								

PW671134	NW 110 Avenue			Reconstruct 4 lanes				Funding (in \$000s)				
	NW 14 Street	NW 25 Street	0.7									
671134	Reconstruction of 4 lanes				2,259		Activity /Phase	Proposed		Tentative Three Year Program		
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	Construction Completed											
							CST	0	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
 BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000501	NW 112 Avenue/138 Street		Sonovoid Bridge Renovation	433	433	Activity /Phase	Funding (in \$000s)				
	Miami Canal										
	Prior Year's Funding as follows: \$66,000 for PE; \$17,000 for CEI; \$350,000 for CST			433	433	Activity /Phase	Proposed		Tentative Three Year Program		
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	Design Completed						0	0	0	0	0

PW671133	Culvert Crossings											
	Various	0.0										
671133	N. Royal Poinciana & Esplanada Canal, Westward Dr. & Esplanada Canal, NW 106 St. & NW S. River Dr.				20	Activity /Phase	Funding (in \$000s)					
			Proposed				Tentative Three Year Program					
			2005 - 2006				2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
			To be Constructed by DERM as part of FEMA Funded Canal Project									
							CST	0	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
 BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000033	Engineering Administration		Administration								
	Engineering Administration					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
	2005 - 2006	2006 - 2007	2007 - 2008				2008 - 2009	2009 - 2010			
							125	165	165	165	165

PW000034	Resurfacing	B	Paving , Widening, Drainage, Striping																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment


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 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000035	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.				Activity /Phase	Funding (in \$000s)				
	Various locations including (but not limited to): NW 31 Ave & NW 95 St-UNDER CST; SW 107 Ave & SW 184 St -UNDER CST; SW 117 Ave & SW 76 St-COMplete; SW 109 Ave & Flagler St-COMplete; SW 67 Ave & US1- FDOT COMPLETED PROJECT; SW 72 Ave -- SW 24 St to SW 21 St-COMplete; SW 87 Ave & SW 68 St-CST UNFUNDED; SR 826 & NW 74 St-COMplete; NW 106 St--NW 104 Ave to NW S River Dr-COMplete; NW 58 St--NW 102 Ave to NW 99 Ave-COMplete; SW 72 Ave -- SW 24 St to SW 40 St-COMplete							Proposed		Tentative Three Year Program		
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
			Status varies by intersection; construction unfunded for some; Continuing Program Project									
							PE	3	10	67	67	67
							CEI	3	10	67	67	67
							CST	25	80	544	544	544

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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000036	Traffic Control Devices		Signalization																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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PW000502	Right-of-Way		Right-of Way Acquisition for construction projects					Funding (in \$000s)				
	Right-of Way Acquisition for construction projects					Activity /Phase	Proposed		Tentative Three Year Program			
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
							0	0	0	0	0	

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

Yearly Total	2,500	3,300	3,299	3,299	3,299
5 Year TIP Total	15,697				

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000600	NE 2 Avenue			Reconstruct 4 Lanes to include milling and resurfacing, drainage, curb & gutter, sidewalk & lighting	300	300	Activity /Phase	Funding (in \$000s)				
	NE 14 Street	NE 12 Street										
	Design and construction to be done by FDOT through a JPA between FDOT and the County				300	300	Activity /Phase	Proposed		Tentative Three Year Program		
	Prior Years' Funding as follows: \$300,000 for PE and CST							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	0	0	0	0

PW671268	NE 2 Avenue		B	Subject to final design parameters by Village of Miami Shores								
	NE 91 Street	NE 105 Street	1.5									
671268	Subject to final design parameters by Village of Miami Shores				5,100	5,100	Activity /Phase	Funding (in \$000s)				
	Prior Years' Funding as follows: \$4,900,000 for CST; \$200,000 for COMB; Village of Miami Shores to pay enhance element through JPA							Proposed		Tentative Three Year Program		
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	Under Design											
							CST	0	0	0	0	0

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW662472	NE 8 Street/Bayshore Drive - Phase II			New 4 lanes & baywalk	1,000			Funding (in \$000s)				
	Biscayne Boulevard	Port Boulevard	0.5									
662472	Construction of 4 new lanes and Baywalk (Phase II)				1,000		Activity /Phase	Proposed		Tentative Three Year Program		
							CST	0	0	1,000	0	0

PW671203	NW 14 Street		B	Widen to 3 lanes and resurface				Funding (in \$000s)				
	NW 10 Avenue I-95		0.5									
671203	Widen to 3 lanes and resurface road				600		Activity /Phase	Proposed		Tentative Three Year Program		
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
			Redesign required									
							CST	0	400	200	0	0

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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000052	NW 17 Avenue Bridge over the Miami River			Bridge Enhancement/Renovations								
			0.1									
000052	Bridge Enhancement/Renovations				4,131	4,131	Activity /Phase	Funding (in \$000s)				
	Prior Years' Funding as follows: \$4,131,000 for CST							Proposed		Tentative Three Year Program		
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							CST	0	0	0	0	0

PW671204	N 20 Street		B	Resurfacing / Re-stripe: existing 4 lanes, curbs, gutters and sidewalks				Activity /Phase	Funding (in \$000s)					
	NW 2 Avenue	NE 2 Avenue	0.5											
671204	Resurface and Re-stripe existing 4 lanes, curbs, gutters, and sidewalks				675				Proposed		Tentative Three Year Program			
									2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
								PE	0	50	0	0	0	
								CST	0	300	200	125	0	

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000048	NW 22 Avenue Bridge over the Miami River		Structural analysis and design of repairs for the bridge tender's house	1,000	130						
		0.1									
000048	Structural analysis and design of repairs for the bridge tender's house.			1,000	130	Activity /Phase	Funding (in \$000s)				
	Prior Years' Funding as follows: \$130,000 for PE						Proposed		Tentative Three Year Program		
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CEI	120	0	0	0	0
						CST	750	0	0	0	0

PW000037	Crandon Blvd Master Plan Concept	B	Study	50			Activity /Phase	Funding (in \$000s)				
	Key Biscayne											
	Master Plan Study							Proposed		Tentative Three Year Program		
	2005 - 2006		2006 - 2007					2007 - 2008	2008 - 2009	2009 - 2010		
	Master Plan Completed											
								0	0	0	0	0

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW610140	Flagler Street		B	Design and Construction Administration				Funding (in \$000s)				
	NW 2 Avenue	Biscayne Boulevard	0.5									
610140	Design & Construction Administration; Convert from one-way to two-way.				1,074		Activity /Phase					
	JPA with City of Miami: \$500,000 for PE and CST Administration; \$574,000 for CST							Proposed		Tentative Three Year Program		
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
		CST by City of Miami (JPA)						0	0	0	0	0

PW651022	Grand Avenue			Construct 2 lanes with left turn lanes, construction, signalization & T.O.P.I.C.S.	3,692	500	Activity /Phase	Funding (in \$000s)				
	SW 37 Avenue	SW 32 Avenue	0.5									
651022	Construct 2 new lanes with left turn lanes, signalization, T.O.P.I.C.S.				3,692	500	Activity /Phase	Proposed				
	CST by City of Miami through JPA: \$500,000 Contribution to CST from RIF, \$350,000 from Secondary Gas Tax (SGT), \$2,000,000 from People's Transportation Plan (PTP)							Tentative Three Year Program				
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
Under CST by City of Miami		CST also partially funded in PTP & SGT, CST by City of Miami through JPA						0	0	0	0	0

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000051	Miami Avenue Bridge over the Miami River		Bridge Enhancement/Renovations	4,000	315	Activity /Phase								
		0.1												
000051	Bridge Enhancement/Renovations													
	Prior Years' Funding as follows: \$315,000 for PE													
		L RTP												
							CEI	0	185	0	0	0		
							CST	1,750	1,750	0	0	0		

PW671269	Tamiami Canal Road & Tamiami Blvd		B	Drainage & resurfacing	600			Funding (in \$000s)				
	SW 8 Street	Flagler Street	1.2									
671269	Drainage and resurfacing				600		Activity /Phase	Proposed		Tentative Three Year Program		
			2005 - 2006	2006 - 2007				2007 - 2008	2008 - 2009	2009 - 2010		
	Under Design											
							CST	0	600	0	0	0

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000503	Venetian Causeway	B	Master Plan		600	Activity /Phase					
	Master Plan Study PE						Funding (in \$000s)				
	Prior Years' Funding as follows: \$600,000 for PE						Proposed		Tentative Three Year Program		
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
		Engineering, landscape architecture, design, and construction documents					0	0	0	0	0

PW000039	Engineering Administration		Administration								
	Engineering Administration					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
	2005 - 2006	2006 - 2007	2007 - 2008				2008 - 2009	2009 - 2010			
							160	210	210	210	210

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000040	Resurfacing	B	Paving, widening, drainage, striping								Funding (in \$000s)				
	Various locations, including bu														
	Paving, widening, drainage, striping of various locations including (but not limited to): SW 37 Ave--Main Hwy to Grand Ave-COMPLETE; NW 37 Ave North of NW 9 St-UNDER CST; SW 17 Ave--S Bayshore Dr to Micanopy Ave-COMPLETE.										Proposed		Tentative Three Year Program		
			2005 - 2006								2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
							PE	14	24	86	129	133			
							CEI	14	24	86	129	133			
							CST	112	188	691	1,031	1,064			

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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000041	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.					Activity /Phase	Funding (in \$000s)				
	Various locations including (but not limited to): SW 36 Ave & Coral Way								Proposed		Tentative Three Year Program		
									2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								PE	14	24	86	129	133
								CEI	14	24	86	129	133
								CST	112	188	691	1,031	1,064

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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000042	Traffic Control Devices		Signalization				Activity /Phase	Funding (in \$000s)				
	Various locations incl.(but not lim. To): S. Bayshore Dr & East Fairview-COMplete; S. Bayshore Dr & Samana Dr-COMplete; Douglas Rd & Coconut Grove Dr-UNDER CST; Crandon Blvd & East Dr-COMplete; Ingraham Hwy & Hardie Rd-SITE BEING RE-EVALUATED; NW 22 Ave & NW 50 St; NW 29 Ave & NW 11 St-DESIGNED; NW 29 Ave & NW 14 St-DESIGNED; NW 34 Ave & NW 11 St-DESIGNED; SW 22 Ave & Tigertail Ave-DESIGNED; SW 32 Ave & SW 27 St-COMplete; SW 32 Ave & SW 28 St-COMplete.						Proposed		Tentative Three Year Program			
	Completed / Under Construction / Designed						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
							PE	14	24	86	129	133
							CEI	14	24	86	129	133
							CST	112	188	691	1,031	1,064

PW000504	Right-of-Way		Right-of Way Acquisition for construction projects									
	Right-of Way Acquisition for construction projects				100	Activity /Phase	Funding (in \$000s)					
							Proposed		Tentative Three Year Program			
	2005 - 2006	2006 - 2007	2007 - 2008				2008 - 2009	2009 - 2010				
							0	0	0	0	0	

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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

Yearly Total	3,200	4,203	4,199	4,202	4,200
5 Year TIP Total					20,004

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 3

Municipalities: *Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW671379	NE 12 Avenue		B	Widening: to 3 lanes / T.O.P.I.C.S. Improvements				Funding (in \$000s)					
	NE 151 Street	NE 167 Street	1.0										
671379	Widen to 3 lanes, T.O.P.I.C.S. Improvement				3,200	3,200	Activity /Phase						
	Prior Years' Funding as follows: \$3,200,000 for CST							Proposed		Tentative Three Year Program			
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
Design Completed			Project to be under CST before the end of FY 05-06					CST	0	0	0	0	0

PW000043A	NE 15 Avenue		B	Widening: to 4 lanes									
	NE 163 Street	NE 170 Street	0.4										
	Widen to 4 lanes				1,000	1,000	Activity /Phase	Funding (in \$000s)					
	Prior Years' Funding as follows: \$1,000,000 for CST							Proposed		Tentative Three Year Program			
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
	Design Update Underway		Project to be under CST before the end of FY 05-06, contingent on final plan submittal										
								PE	0	0	0	0	0
								CST	0	0	0	0	0

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MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000043B	NE 15 Avenue		B	Widening: to 3 lanes / T.O.P.I.C.S. Improvements	4,200	4,200	Activity /Phase	Funding (in \$000s)				
	NE 159 St to 163 St	NE 170 St to MG Dr	1.0									
	Widen to 3 lanes, T.O.P.I.C.S. Improvement				4,200	4,200	Activity /Phase	Prior Years' Funding as Follows: \$4,200,000 for CST				
			Proposed					Tentative Three Year Program				
			2005 - 2006	2006 - 2007				2007 - 2008	2008 - 2009	2009 - 2010		
Design Update Underway		Project to be under CST before the end of FY 05-06, contingent on final plan submittal										
							PE	0	0	0	0	0
							CST	0	0	0	0	0

PW671308A	NW 17 Avenue		B	Widening: to 5 lanes				Funding (in \$000s)				
	NW 119 Street	Opa Locka Boulevard	1.0									
671308	Widen to 5 lanes				4,600	4,600	Activity /Phase					
	Prior Years' Funding as follows: \$4,600,000 for CST							Proposed		Tentative Three Year Program		
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
Design Completed			Project to be under CST before the end of FY 05-06									
							CST	0	0	0	0	0

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MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW20040271	NW 87 Ave			2 to 4 Lanes								
	NW 162 St	NW 170 St	0.4									
20040271	2 to 4 Lanes				1,300	1,300	Activity /Phase	Funding (in \$000s)				
	Prior Years' Funding as follows: \$70,000 for PE; \$1,230,000 for CST							Proposed		Tentative Three Year Program		
	Under Design							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010

PW671364A	Barbara Goleman High School Access Road	B	New Construction: 2 lanes	988		Activity /Phase							
671364	New 2 lanes for Barbara Goleman High School Access Road								Funding (in \$000s)				
									Proposed		Tentative Three Year Program		
						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010			
	Under Construction						0	0	0	0	0		

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MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW671363	Miami Gardens Drive Connector	B	New Construction: 4 lanes									
	US-1 William Lehman Cause	0.5										
671363	New 4 lanes for Miami Gardens Drive connector			2,200	1,100	Activity /Phase	Funding (in \$000s)					
	Prior Years' Funding as follows: \$400,000 for PE; \$700,000 for CST						Proposed		Tentative Three Year Program			
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
			Right-of-way by Developer									
							PE	0	0	0	0	0
							CST	1,100	0	0	0	0

PW000044	Engineering Administration		Administration									
	Engineering Administration					Activity /Phase	Funding (in \$000s)					
							Proposed		Tentative Three Year Program			
	2005 - 2006	2006 - 2007	2007 - 2008				2008 - 2009	2009 - 2010				
								95	165	165	165	165

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MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000045	Resurfacing	B	Paving, Widening, Drainage, Striping																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				</
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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 3

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MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000046	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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ROAD IMPACT FEES (RIF)**

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	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000047	Traffic Control Devices		Signalization				Activity /Phase	Funding (in \$000s)				
	Various locations incl.(but not limited to): NE 31 Ave & NE 183 St-COMPLETE; NE 34 Ave & NE 213 St-COMPLETE; W Dixie Hwy & NE 164 St; NW 67 Ave & Cowpen Rd; NE 28 Ct. & NE 187 St; NW 122 Ave. & NW 154 St.							Proposed		Tentative Three Year Program		
	Completed / Designed		Status varies by project; Continuing Program project					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								PE PE	24	105	105	105	105
							CEI	24	105	105	105	105
							CST	188	836	836	836	836

PW000505	Right-of-Way		Right-of Way Acquisition for construction projects		1,010	Activity /Phase	Funding (in \$000s)				
		0.1									
	Right-of Way Acquisition for construction projects						Proposed		Tentative Three Year Program		
	2005 - 2006		2006 - 2007				2007 - 2008	2008 - 2009	2009 - 2010		
							0	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
 BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 3

Municipalities: *Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

Yearly Total	1,903	3,303	3,303	3,303	3,303
5 Year TIP Total	15,115				

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 4

Municipalities: *Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000076	NW 6 Street			Traffic Engineering Study: Improve Level of Service (LOS)	50	50	Activity /Phase					
	NW 132 Avenue	NW 118 Avenue	1.5									
	Traffic Engineering Study, Improve Level of Service (LOS)							Funding (in \$000s)				
	Prior Years' Funding as follows: \$50,000 for PE							Proposed		Tentative Three Year Program		
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	0	0	0	0

PW000506	SW 26 Street		B	Widen 2 to 4 lanes									
	SW 149 Avenue	SW 147 Avenue	0.3										
	Widen 2 to 4 lanes				1,700	1,100	Activity /Phase	Funding (in \$000s)					
	Prior Years' Funding as follows: \$200,000 for PE; \$900,000 for CST							Proposed		Tentative Three Year Program			
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
	Under Design		Project to be under CST before the end of FY 05-06, contingent on final plan submittal					PE	0	0	0	0	0
								CST	600	0	0	0	0

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 4

Municipalities: *Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW662446	W 137 Avenue		B	New Construction: 6 lanes								
	SW 8 Street	NW 12 Street	1.5									
662446	Construction of 6 new lanes				11,720	1,800	Activity /Phase	Funding (in \$000s)				
	Prior Years' Funding as follows: \$1,800,000 for CST.							Proposed		Tentative Three Year Program		
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
Under Construction			Designed in Secondary - Local Share, additional funding FDOT FM #2512941 (CIGP)					0	0	0	0	0

PW000063	SW 142 Avenue			Re-aligning roadway, intersection improvements, milling and resurfacing, construct missing sidewalk and install remedial drainage as necessary								
	SW 42 Street	SW 8 Street	2.0									
000063	Re-aligning roadway, intersection improvements, milling and resurfacing, construct missing sidewalk and install remedial drainage as necessary				1,000	1,000	Activity /Phase	Funding (in \$000s)				
	Prior Years' Funding as follows: \$50,000 for PE; \$950,000 for CST							Proposed		Tentative Three Year Program		
			Project to be under CST in FY 06-07					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 4

Municipalities: *Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000601	SW 147 Avenue		B	Widen 2 to 4 lanes				Activity /Phase	Funding (in \$000s)				
	SW 8 Street	600 ft south	0.1										
20040543	Widen 2 to 4 lanes				626	67			Proposed		Tentative Three Year Program		
	Prior Years' Funding as follows: \$67,000 for PE								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
									Under Design				Project to be under CST before the end of FY 05-06, contingent on final plan submittal
								PE	0	0	0	0	0
								CST	559	0	0	0	0

PW000077	Engineering Administration		Administration				Activity /Phase	Funding (in \$000s)				
	Engineering Administration							Proposed		Tentative Three Year Program		
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								70	65	65	65	65

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 4

Municipalities: Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000078	Resurfacing	B	Paving , Widening, Drainage, Striping																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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CEI Construction Engineering Inspection
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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 4

Municipalities: Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000079	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				</
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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 4

Municipalities: *Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000053	Traffic Control Devices		Signalization				Activity /Phase					
	Various Locations											
	Signalization at various locations							Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE		6	41	41	41	41
						CEI	6	41	41	41	41	
						CST	46	329	329	329	329	

PW000507	Right-of-Way		Right-of Way Acquisition for construction projects									
	Right-of Way Acquisition for construction projects				1,850	Activity /Phase	Funding (in \$000s)					
	Prior Years' Funding as follows: \$1,850,000 for Right-of-way Acquisition.						Proposed		Tentative Three Year Program			
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
							0	0	0	0	0	

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 4

Municipalities: *Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

Yearly Total	1,403	1,298	1,298	1,298	1,298
5 Year TIP Total					6,595

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 5

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000508	SW 42 Street (Bird Road)		B	2 to 4 lanes								
	SW 149 Avenue	SW 150 Avenue	0.1									
	Widen from 2 to 4 lanes				1,000	1,000	Activity /Phase	Funding (in \$000s)				
	Prior Years' Funding as follows: \$1,000,000 for CST.							Proposed		Tentative Three Year Program		
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
Under Design		Project to be under CST before the end of FY 05-06, contingent on final plan submittal						0	0	0	0	0

PW000510	SW 42 Street		B	New 2 Lane Road					Funding (in \$000s)				
	SW 157 Avenue	SW 162 Avenue	0.5										
	New 2 Lane Road				255	Activity /Phase							
	Prior Years' Funding as follows: \$255,000 for Right-of-way Acquisition.						Proposed		Tentative Three Year Program				
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
Design and Construction by Developer		See Improvements by Private Sector (Construction in Lieu of Road Impact Fee District 5)					CST	0	0	0	0	0	

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 5

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000511	SW 56 Street		B	2 to 4 lanes				Funding (in \$000s)				
	SW 158 Avenue	SW 152 Avenue	0.5									
20040270	Widen from 2 to 4 lanes				2,908	1,908	Activity /Phase					
	Prior Years' Funding as follows: \$1,908,000 for CST							Proposed		Tentative Three Year Program		
	Project to be under CST before the end of FY 05-06, contingent on final plan submittal and Right-of-Way acquisition							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	Design by Developer											
							CST	1,000	0	0	0	0

PW671508	SW 104 Street		B	4 to 6 lanes				Funding (in \$000s)				
	SW 147 Avenue	SW 137 Avenue	1.0									
671508	Widen from 4 to 6 lanes				3,450	3,450	Activity /Phase	Proposed		Tentative Three Year Program		
	Prior Years' Funding as follows: \$3,450,000 for CST.							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	Design Completed		Project to be under CST before the end of FY 05-06									
							CST	0	0	0	0	0

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 5

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW662410	SW 117 Avenue		B	2 to 4 lanes					Funding (in \$000s)				
	SW 184 Avenue	SW 152 Street	2.0										
662410	Widen from 2 to 4 lanes				7,000	7,000	Activity /Phase						
	Prior Years' Funding as follows: \$7,000,000 for CST.							Proposed		Tentative Three Year Program			
	Design Completed							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
FM#4105111 (CIGP), Project to be under CST before the end of FY 05-06							CST	0	0	0	0	0	

PW000065	SW 120 Street Bridge over Black Creek Canal		New 4 Lane Bridge				Funding (in \$000s)				
		0.1									
000065	New 4 Lane Bridge			1,324	800	Activity /Phase					
	Prior Years' Funding as follows: \$800,000 for CST						Proposed		Tentative Three Year Program		
	Under Construction		Additional Funding to be provided by Park & Rec. Department QNIP				2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010

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PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 5

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW662360	SW 127 Avenue		B	Widen to 4 lanes with median, swales and frontage road				Funding (in \$000s)					
	SW 120 Street	SW 88 Street	2.0										
662360	Widen to 4 lanes with median, swales and frontage road				7,420		Activity /Phase	Proposed		Tentative Three Year Program			
Under Design		Project CST Transferred to People's Transportation Plan Commission District 10						CST	0	0	0	0	0

PW671561	SW 137 Avenue		B	Reconstruction / Drainage: intersection improvements, curb and gutter									
	SW 88 Street	SW 56 Street	2.0										
671561	Reconstruction, drainage, Intersection improvements, curb & gutter				4,000	4,000	Activity /Phase	Funding (in \$000s)					
	Prior Years' Funding as follows: \$4,000,000 for CST.							Proposed		Tentative Three Year Program			
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
Design Completed			Project to be under CST before the end of FY 05-06					CST	0	0	0	0	0

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 5

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000064	SW 157 Avenue			2 of future 4 lanes									
	SW 72 Street	SW 70 Street	0.1										
000064	2 of Future 4 Lanes				1,200	0	Activity /Phase	Funding (in \$000s)					
								Proposed		Tentative Three Year Program			
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
			Right-of-Way acquisition required					PE	0	100	0	0	0
								CST	0	0	1,100	0	0

PW671572A	SW 184 Street		B	Widening: 2 to 4 lanes									
	SW 137 Avenue	SW 127 Avenue	1.0										
671572	Widen from 2 to 4 lanes				4,000	4,000	Activity /Phase	Funding (in \$000s)					
	Prior Years' Funding as follows: \$4,000,000 for CST.							Proposed		Tentative Three Year Program			
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
Design Completed			Project to be under CST before the end of FY 05-06					CST	0	0	0	0	0

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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 5

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW671572B	SW 184 Street			Widening: 2 to 4 lanes				Funding (in \$000s)				
	SW 147 Avenue	SW 137 Avenue	1.0									
671572	Widen from 2 to 4 lanes				3,700	1,700	Activity /Phase	Proposed		Tentative Three Year Program		
	Prior Years' Funding as follows: \$1,700,000 for CST							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	Project to be under CST before the end of FY 05-06, contingent on final plan submittal and Right-of-Way acquisition											
	Design Underway											
							CST	2,000	0	0	0	0

PW000054	Engineering Administration		Administration								
	Engineering Administration					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
			2005 - 2006				2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
							150	165	165	165	165

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 5

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000055	Resurfacing	B	Paving, Widening, Drainage & Striping										
	Paving, widening, drainage & striping for various locations including (but not limited to): SW 59 St & SW 139 Place						Activity /Phase	Funding (in \$000s)					
			Proposed					Tentative Three Year Program					
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
							PE	0	101	68	105	105	
							CEI	0	101	68	105	105	
							CST	0	809	543	836	836	

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 5

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000056	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.				Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
	Intersection improvements at various locations including (but not limited to): SW 82 Ave & SW 136 St-COMplete; SW 93 Ave & SW 152 St-COMplete; Kendall Drive & SW 99 Court; SW 136 Street--US 1 to SW 83 Court; SW 137 Ave & Country Walk Drive; S. Dadeland Blvd-- Dadeland Blvd to Datran Dr-COMplete; SW 87 Av & SW 129 Ter; Fairway Heights & SW 102 Ave;							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PE	0	101	68	105	105
							CEI	0	101	68	105	105
							CST	0	809	543	836	836

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 5

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000057	Traffic Control Devices		Signalization				Activity /Phase	Funding (in \$000s)				
	Signalization at various locations incl. (but not limited to): SW 152 Ave & SW 152 St-COMplete; SW 162 Ave & SW 88 St-COMplete; Old Cutler Rd & SW 136 St-COMplete; SW 67 Ave & SW 98 St; SW 112 Ave & SW 107 St-COMplete; SW 113 Pl & SW 112 St-COMplete; SW 127 Ave & SW 80 St-COMplete; SW 127 Ave & SW 184 St-COMplete; SW 152 Ave & SW 42 St-COMplete; SW 157 Ave & SW 72 St-COMplete; SW 147 Ave & SW 67 Ln-DESIGNED; SW 147 Ave & SW 152 St-DESIGNED; SW 77 Ave & SW 104 St-DESIGNED;SW 79 Ave &SW 104 St-DESIGNED; SW 92 Ave & SW 64 St											
								Proposed	Tentative Three Year Program			
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PE	0	101	68	105	105
							CEI	0	101	68	105	105
							CST	0	809	543	836	836

PW000512	Right-of-Way		Right-of-Way Acquisition for construction projects					Funding (in \$000s)				
	Right-of-Way Acquisition for Construction Projects				500	Activity /Phase	Proposed		Tentative Three Year Program			
	2005 - 2006		2006 - 2007				2007 - 2008		2008 - 2009		2009 - 2010	
								0	0	0	0	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 5

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

Yearly Total	3,150	3,298	3,302	3,303	3,303
5 Year TIP Total				16,356	

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 6

Municipalities: Homestead / Florida City / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000513	SW 97 Avenue Bridge over Black Creek Canal			Sonovoid Bridge renovation	302	302	Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
	Prior Years' Funding as follows: \$47,000 for PE; \$15,000 for CEI; \$240,000 for CST.							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	Under Design		Funded in Prior Years					0	0	0	0	0

PW000514	SW 107 Avenue Bridge over C -102 Canal			Sonovoid Bridge renovation	262	262	Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
	Prior Years' Funding as follows: \$47,000 for PE; \$15,000 for CEI; \$200,000 for CST.							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	Under Design		Funded in Prior Years					0	0	0	0	0

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 6

Municipalities: Homestead / Florida City / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000067	SW 211 Street		B	Traffic Study	50	50	Activity /Phase	Funding (in \$000s)				
	US - 1	Turnpike	1.0									
000067	Traffic Study				50	50	Activity /Phase	Proposed		Tentative Three Year Program		
	Prior Years' Funding as follows: \$50,000 for PE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010

PW000068	SW 248 Street		B	Traffic Study	50	50	Activity /Phase	Funding (in \$000s)				
	US - 1	SW 127 Avenue	0.0									
000068	Traffic Study				50	50	Activity /Phase	Proposed		Tentative Three Year Program		
	Prior Years' Funding as follows: \$50,000 for PE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 6

Municipalities: Homestead / Florida City / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000066	SW 264 Street		B	Traffic Study	50	50	Activity /Phase	Funding (in \$000s)				
	US - 1	SW 149 Avenue	1.0									
000066	Traffic Study				50	50	Activity /Phase	Proposed		Tentative Three Year Program		
	Prior Years' Funding as follows: \$50,000 for PE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010

PW671617	SW 328 Street		B	Widen to 4 lanes									
	SW 162 Avenue	SW 152 Avenue	1.0										
671617	Widen to 4 lanes				6,000	6,000	Activity /Phase	Funding (in \$000s)					
	Prior Years' Funding as follows: \$6,000,000 for CST.							Proposed		Tentative Three Year Program			
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
	Design Completed		Project to be under CST before the end of FY 05-06.					CST	0	0	0	0	0

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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 6

Municipalities: Homestead / Florida City / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW671605	SW 328 Street		B	Widen to 4 lanes								
	US 1	SW 162 Avenue	1.3									
671605	Widen to 4 lanes				7,000	3,550	Activity /Phase	Funding (in \$000s)				
	Prior Years' Funding as follows: \$400,000 for PE; \$3,550,000 for CST.							Proposed		Tentative Three Year Program		
			Redesign Required					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							CST	1,725	1,725	0	0	0

PW000515	SW 328 Street		B	Traffic Study				Funding (in \$000s)				
	SW 152 Avenue	SW 137 Avenue	1.5									
	Analyze alternatives for corridor widening				75	75	Activity /Phase					
	Prior Years' Funding as follows: \$75,000 for PE.							Proposed		Tentative Three Year Program		
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
			Analyze alternatives for corridor widening, Funded in Prior Years					0	0	0	0	0

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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 6

Municipalities: Homestead / Florida City / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW20050032	Card Sound Road			Improvements/Enhancements								
	US - 1	M-D/Monroe Cnty Line	11.0									
20050032	Improvements/Enhancements				4,000	4,000	Activity /Phase	Funding (in \$000s)				
	Prior Years' Funding as follows: \$4,000,000 for CST							Proposed		Tentative Three Year Program		
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010

PW000058	Caribbean Blvd.		B	Traffic Study	50	50	Activity /Phase	Funding (in \$000s)				
	Turnpike	Anchor Drive	0.4									
	Traffic Study				50	50	Activity /Phase	Funding (in \$000s)				
	Prior Years' Funding as follows: \$50,000 for PE.							Proposed		Tentative Three Year Program		
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
			Funded in Prior Years					0	0	0	0	0

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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 6

Municipalities: *Homestead / Florida City / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000059	Engineering Administration		Administration				Activity /Phase					
	Engineering Administration							Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
	2005 - 2006	2006 - 2007	2007 - 2008				2008 - 2009	2009 - 2010				
								475	285	285	285	285

PW000060	Resurfacing	B	Paving, Widening, Drainage, Striping					Funding (in \$000s)				
	Paving, widening, drainage & striping of various locations including (but not limited to): SW 137 Ave North of SW 312 Street						Activity /Phase					
								Proposed		Tentative Three Year Program		
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PE	243	123	181	181	181
							CEI	243	123	181	181	181
							CST	1,947	984	1,444	1,444	1,444

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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 6

Municipalities: Homestead / Florida City / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000061	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
BOND - Capital Asset Acquisition Special Obligation Bonds
B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
CST Construction
CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 6

Municipalities: *Homestead / Florida City / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000062	Traffic Control Devices		Signalization																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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PW000516	Right-of-Way		Right-of-Way Acquisition for construction projects				Activity /Phase					
	Right-of-Way Acquisition for Construction Projects							Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
	2005 - 2006	2006 - 2007	2007 - 2008				2008 - 2009	2009 - 2010				
								0	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
 BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 6

Municipalities: Homestead / Florida City / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

Yearly Total	9,499	5,700	5,703	5,703	5,703
5 Year TIP Total					32,308

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
 BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 7

Municipalities: Coral Gables / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000517	Ponce De Leon Boulevard			6 to 4 Lanes with Left Turn Bays*	1,000	1,000	Activity /Phase	Funding (in \$000s)				
	Almeria Avenue	Alcazar Avenue										
	Jointly Funded by City and County				1,000	1,000	Activity /Phase	Funding (in \$000s)				
	Prior Years' Funding as follows: \$1,000,000 for CST.							Proposed		Tentative Three Year Program		
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
			* Capacity study confirmed capacity improvement, Jointly Funded by County and City					0	0	0	0	0

PW000518	Ponce De Leon Boulevard			4 to 4 Lanes with Left Turn Bays	250	250	Activity /Phase	Funding (in \$000s)				
	Alcazar Avenue	SW 8 Street										
	Design Jointly Funded by City and County				250	250	Activity /Phase	Proposed		Tentative Three Year Program		
	Prior Years' Funding as follows: \$250,000 for PE.							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
			Design Jointly Funded by City and County, construction unfunded									
								0	0	0	0	0

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 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
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 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 7

Municipalities: Coral Gables / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000080	Engineering Administration		Administration								
	Engineering Administration					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
	2005 - 2006	2006 - 2007	2007 - 2008				2008 - 2009	2009 - 2010			
							60	42	42	42	42

PW000081	Resurfacing	B	Paving , Widening, Drainage, Striping				Activity /Phase	Funding (in \$000s)				
	Paving, widening, drainage & striping at various locations: Red Road--Lugo Ave to City Limits-COMplete; Douglas Road--Ingraham Hwy to Edgewater Dr-COMplete; Granada Blvd--Bird Road to Sunset Dr-COMplete.					Proposed		Tentative Three Year Program				
						2005 - 2006		2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
								PE	38	27	27	27	27
							CEI	38	27	27	27	27
							CST	304	215	215	215	215

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
 BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 7

Municipalities: Coral Gables / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000082	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.					Funding (in \$000s)				
	Intersection improvements at various locations, incl. (but not limited to): Hardee Rd & Granada Blvd; COMPLETE: Levante Ave--San Amaro Dr to Red Rd; Douglas Rd--Main Hwy to Edgewater Dr; Granada Blvd--SW 8 St to Sunset Dr; Youth Ctr Improvements; LeJeune Rd & Andalusia Av; LeJeune Rd & Coral Way; Bird Rd & Red Rd; Coral Way & Red Rd; Alhambra Cir Improvements; PENDING CITY'S DESIGN: Coral Way & Segovia St (Roundabout**); Ponce Cir Area; PENDING CITY'S CHANGES: Coral Way & Alhambra Cir; PENDING CITY'S CAPACITY STUDY: Blue Rd & San Amaro Dr (Roundabout**); Blue Rd & Alhambra Cir (Roundabout**)						Activity /Phase	Proposed				
			** = Design and construction pending capacity analysis					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PE	38	27	27	27	27
							CEI	38	27	27	27	27
							CST	304	215	215	215	215

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 CST Construction
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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 7

Municipalities: Coral Gables / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000083	Traffic Control Devices		Signalization																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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PW000519	Right-of-Way		Right-of-Way Acquisition for construction projects					Funding (in \$000s)				
	Right-of-Way Acquisition for Construction Projects					Activity /Phase	Proposed		Tentative Three Year Program			
			2005 - 2006				2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
								0	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
 BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 7

Municipalities: Coral Gables / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

Yearly Total	1,200	849	849	849	849
5 Year TIP Total					4,596

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
 BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
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 LRTP - Subject to Long Range Plan Amendment


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 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 8

Municipalities: Miami Beach / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW671804	Dade Blvd/23 Street bridge replacement		B	Bridge Replacement and Road Renovations								
	Over Collins Canal	Bridge										
671804	Bridge replacement over Collins Canal and road renovations				4,400	3,900	Activity /Phase	Funding (in \$000s)				
	Prior Years' Funding as follows: \$3,900,000 for CST.							Proposed		Tentative Three Year Program		
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	Under Design											
							CST	500	0	0	0	0

PW000084	Engineering Administration		Administration								
	Engineering Administration					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
	2005 - 2006	2006 - 2007	2007 - 2008				2008 - 2009	2009 - 2010			
							60	55	55	55	55

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 CST Construction
 CEI Construction Engineering Inspection
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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 8

Municipalities: Miami Beach / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000085	Resurfacing	B	Paving , Widening, Drainage, Striping														
	Various Locations																
	Paving, widening, drainage & striping of various locations											Activity /Phase	Funding (in \$000s)				
			Proposed										Tentative Three Year Program				
			2005 - 2006										2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
												PE	21	35	35	35	35
												CEI	21	35	35	35	35
												CST	171	279	279	279	279

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 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 8

Municipalities: Miami Beach / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000069	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				</
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B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
BOND - Capital Asset Acquisition Special Obligation Bonds
B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
CST Construction
CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 8

Municipalities: Miami Beach / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000070	Traffic Control Devices		Signalization				Activity /Phase	Funding (in \$000s)				
	Signalization various locations, incl. (but not lim.to) - COMPLETE: West Ave & 8 St; Washington Ave & 15 St; Washington Ave & Espanola Ave; Meridian Ave & 17 St; Alton Rd & Dade Blvd; Alton Rd & 20 St; Byron Ave & 85 St; Convention Ctr Dr & 17 St; Convention Ct Dr & Dade Blvd; Washington Ave & 17 St; Washington Ave & Lincoln Rd; Ocean Dr & 10 St; Ocean Dr & 5 St; Pine Tree Dr & 47 St; Pine Tree Dr & 46 St; Pine Tree Dr & 42 St; Pine Tree Dr & Sheridan Ave; Drexel Ave & 17 St; UNDER DESIGN: Meridian Ave & 14 Pl; Bay Rd & Dade Blvd; CONSTRUCTION W/PROJECT: Venetian Cwy & Rivo Alto; Venetian Cwy & Island E; Venetian Cwy & Island W; Venetian Cwy & Diliido Dr; Venetian Cwy & E Bridge; Venetian Cwy & W Bridge; Venetian Cwy & San Marino											
	Under Construction / Under design / Pending											
								PE	21	35	35	35	35
							CEI	21	35	35	35	35
							CST	171	279	279	279	279

PW000520	Right-of-Way		Right-of-Way Acquisition for construction projects				Activity /Phase	Funding (in \$000s)				
	Right-of-Way Acquisition for Construction Projects							Proposed		Tentative Three Year Program		
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	0	0	0	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 8

Municipalities: Miami Beach / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

Yearly Total	1,199	1,102	1,102	1,102	1,102
5 Year TIP Total	5,607				

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 9

Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000075	W 60 Street			2 to 3 lanes				Funding (in \$000s)				
	W 12 Avenue	W 4 Avenue	0.8									
000075	2 to 3 lanes				1,716		Activity /Phase	Proposed		Tentative Three Year Program		
			2005 - 2006	2006 - 2007				2007 - 2008	2008 - 2009	2009 - 2010		
			Additional Funding by People's Transportation Plan Commission District 13									
							CST	460	318	72	0	0

PW671916	NW 62 Avenue		B	Widening: 2 to 3 lanes									
	NW 105 Street	NW 138 Street	2.0										
671916	Widen from 2 to 3 lanes, design completed, construction by City of Hialeah (JPA), construction partially funded by PTP, Loan repayment to People's Transportation Plan District 13 RIF 9 is financing \$2.4M, PTP is financing \$3.15M, PTP will front amount of \$5.55M and will be reimbursed \$600K/year from FY04-05 through FY 07-08				3,040	600	Activity /Phase	Funding (in \$000s)					
								Proposed		Tentative Three Year Program			
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
Under Construction													
								LR	600	600	600	0	0

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 9

Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW671951	W 68 Street		B	Add lane on south side and signalization								
	W 19 Court	W 17 Court	0.3									
671951	Add lane on south side of W 68 St and signalization				962		Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
			2005 - 2006	2006 - 2007				2007 - 2008	2008 - 2009	2009 - 2010		
Design Completed		CST unfunded						0	0	0	0	0

PW671952A	W 76 Street			Widening: 2 to 5 lanes				Funding (in \$000s)				
	W 36 Avenue	W 28 Avenue	0.5									
671952	Widen from 2 to 5 lanes				3,652		Activity /Phase	Proposed		Tentative Three Year Program		
	Phase I Under Design		CST Unfunded					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	0	0	0	0

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 9

Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW671952B	W 76 Street			Widening: 2 to 5 lanes				Funding (in \$000s)				
	W 28 Avenue	W 20 Avenue	1.0									
671952	Widen from 2 to 5 lanes				3,905		Activity /Phase	Proposed		Tentative Three Year Program		
	Phase II Under Design		CST Unfunded					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	0	0	0	0

PW000071	Engineering Administration		Administration								
	Engineering Administration					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							0	0	27	35	35

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 CST Construction
 CEI Construction Engineering Inspection
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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 9

Municipalities: *Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000072	Resurfacing	B	Paving , Widening, Drainage, Striping				Activity /Phase					
	Various Locations							Funding (in \$000s)				
	Paving, widening, drainage & striping at various locations			Proposed		Tentative Three Year Program						
				2005 - 2006	2006 - 2007	2007 - 2008		2008 - 2009	2009 - 2010			
		Continuing Program Project										
							PE	0	0	0	22	22
							CEI	0	0	0	22	22
							CST	0	0	0	177	177

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CIGP	- County Incentive Grant Program
L RTP	- Subject to Long Range Plan Amendment


PE	Preliminary Engineering
CST	Construction
CEI	Construction Engineering Inspection
COMB	Combined Funding in Prior Years

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 9

Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

PW000073	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 9

Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000074	Traffic Control Devices		Signalization																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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PW000521	Right-of-Way		Right-of-Way Acquisition for construction projects					Funding (in \$000s)				
	Right-of-Way Acquisition for Construction Projects						Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	0	0	0	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 9

Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

Yearly Total	1,060	918	699	698	698
5 Year TIP Total				4,073	

TOTAL COSTS - ALL PROJECTS

Yearly Total	Proposed Funding (in \$000s)				
	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	25,114	23,971	23,754	23,757	23,755
5 Year TIP Total				120,351	

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
BOND - Capital Asset Acquisition Special Obligation Bonds
B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering
CST Construction
CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.




TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Local Option Gas Tax

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
LOCAL OPTION GAS TAX
COUNTYWIDE

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks			

PW000202	Traffic Control Devices (Equip. & Mat.)	B			2,500	Funding Source	Proposed Funding (in \$000s)					
			Replace existing control devices & provide signals & signs equip.				2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
							LOGT	1,400	1,400	1,400	1,400	1,400


PW000204	Traffic Control Crew	B		1,250	Funding Source	Proposed Funding (in \$000s)				
			Funds for the sign & in-house signal knock-down crew			2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					LOGT	600	600	600	600	600

PW000205	Engineering & Construction Supervision	B			700	Funding Source	Proposed Funding (in \$000s)				
			In-house engineering and const. supervision (SEC & RIF)				2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						LOGT	350	350	350	350	350

Yearly Total	2,350	2,350	2,350	2,350	2,350
5 Year TIP Total				11,750	

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 LOCAL OPTION GAS TAX
 UNINCORPORATED MUNICIPAL SERVICE AREA

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks			

PW000206	Road Resurfacing - UMSA - ongoing		B			3,400	Funding Source	Proposed Funding (in \$000s)				
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							LOGT	1,700	1,700	1,700	1,700	1,700

PW000207	Sidewalks/Pedestrian Paths - UMSA - ongoing		B			1,100	Funding Source	Proposed Funding (in \$000s)				
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				\$500K RBCM Crew, 1 Eq operator 3, 1 eq operator 2, 8 eq operator 1& 2, maint rep			LOGT	550	550	550	550	550

PW000208	ADA Hotline - ongoing		B			400	Funding Source	Proposed Funding (in \$000s)				
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							LOGT	250	250	250	250	250

PW000209	Local Right-of-Way Crews		B			2,300	Funding Source	Proposed Funding (in \$000s)				
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				Maint. local rds, including pothole patching, sdwk repairs & swale maint.			LOGT	1,150	1,150	1,150	1,150	1,150

Yearly Total	3,650	3,650	3,650	3,650	3,650
5 Year TIP Total	18,250				

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
LOCAL OPTION GAS TAX
UNINCORPORATED MUNICIPAL SERVICE AREA

Yearly Total - All Projects	6,000	6,000	6,000	6,000	6,000
5 Year TIP Total	30,000				

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)




PART TWO: 5-YEAR PROJECT LISTING Multimodal People's Transportation Plan (PTP)

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)**

Commission District 1

Barbara Jordan

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW000302	NW 22 Avenue		Resurfacing and Remarking	375	375	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040379	NW 135 Street	State Road 9	CST					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PTP	0	0	0	0	0

PW000301	Roads with Poor to Fair Pavement Conditions		Resurfacing and Remarking	3,125	3,125	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040369	Sections 5-52-41, 8-52-41, 9-52-41 14-52-41, 16-52-41, 18-52-41		CST					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PTP	0	0	0	0	0

PW000303	PTP NEIGHBORHOOD IMPROVEMENTS		(See NOTE 1. Below)		1,596	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PTP	798	798	798	798	798

PW000303a	Right-of-Way		Right-of-Way		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000303a			R/W Acquisition for Construction Projects					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						R/W	PTP	0	0	0	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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RIF 9 is financing \$2.4 Million, PTP is financing \$3.15 Million. PTP will front total amount of \$5.55 Million and will be reimbursed \$600,000 per year from FY 04-05 through FY 07-08..

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Yearly Total	798	798	798	798	798
5 Year TIP Total					3,990

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)**

Commission District 2

Dorrin D. Rolle

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW000304	NW 22 Avenue			Resurfacing and Remarking	875	875	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040380	NW 135 Street	NW 62 Street		CST					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
									0	0	0	0	0

PW000304a	NW 37 Avenue		2.0	Widen from 2 to 5 lanes	9,805	1,055	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040330	North River Drive	NW 79 Street		Prior Years funding for Prel. Engineering					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
									0	0	0	0	8,750

PW000304b	NW 62 Street		3.0	Resurfacing and Traffic Operational Improvements	1,400	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040331	NW 37 Avenue	I - 95							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
									1,400	0	0	0	0

PW000305	PTP NEIGHBORHOOD IMPROVEMENTS			(See NOTE 1. Below)		1,228	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
									614	614	614	614	614

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

PW000305a	Right-of-Way	Right-of-Way	5,600	5,600	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000305a		R/W Acquisition for Construction Projects					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					R/W	PTP	0	0	0	0	0

Yearly Total	2,014	614	614	614	9,364
5 Year TIP Total					13,220

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 3

Dr. Barbara Carey-Shuler

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW000306a	NE 2 Avenue		1.0	Street and Traffic Operational Improvements	3,950	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040386	NE 20 Street	NE 36 Street							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
									0	3,950	0	0	0

PW000306	NE 2 Avenue		0.4	Street and Traffic Operational Improvements	3,390	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040387	NE 36 Street	NE 43 Street							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
									0	3,390	0	0	0

PW000307	NE 2 Avenue		1.2	Street and Traffic Operational Improvements	9,130	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040388	NE 43 Street	NE 62 Street							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
									0	9,130	0	0	0

PW000308a	NE 2 Avenue		0.5	Street and Traffic Operational Improvements	4,930	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040389	NE 62 Avenue	West Little River Canal							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
									0	4,930	0	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)**

PW000308	NE 2 Avenue	0.4	Street and Traffic Operational Improvements	4,250	300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20030187	West Little River Canal NE 91 Street		Prior Years Funding for Prel. Engineering					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PTP	0	3,950	0	0	0

PW000309	PTP NEIGHBORHOOD IMPROVEMENTS		(See NOTE 1. Below)		1,004	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PTP	502	502	502	502	502

PW000309a	Right-of-Way		Right-of-Way	0	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000309a			R/W Acquisition for Construction Projects					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						R/W	PTP	0	0	0	0	0

Yearly Total	502	25,852	502	502	502
5 Year TIP Total					27,860

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 4

Sally A. Heyman

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW000310a	Miami Gardens Drive Connector	0.4	New 4 lanes	2,385	5	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040332	US - 1	William Lehman Causeway	Prior Yrs. Funding for Scope Development					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								PE	PTP	255	0	0
					CST	PTP	0	2,125	0	0	0	0

PW000310	PTP NEIGHBORHOOD IMPROVEMENTS		(See NOTE 1. Below)		594	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PTP	297	297	297	297	297

PW000310b	Right-of-Way		Right-of-Way	924	924	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000310b			R/W Acquisition for Construction Projects					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						R/W	PTP	0	0	0	0	0

Yearly Total	552	2,422	297	297	297
5 Year TIP Total				3,865	

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 5

Bruno A. Barreiro

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks			

PW000311	PTP NEIGHBORHOOD IMPROVEMENTS		(See NOTE 1. Below)		576	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PTP	288	288	288	288	288

PW000311a	Right-of-Way		Right-of-Way	0	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000311a			R/W Acquisition for Construction Projects					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						R/W	PTP	0	0	0	0	0

Yearly Total	288	288	288	288	288
5 Year TIP Total					1,440

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)**

Commission District 6

Rebeca Sosa

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW000312a	NW 7 Street	2.2	Resurfacing and Traffic Operational Improvements	1,405	155	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040333	NW 72 Avenue	NW 37 Avenue	Prior Years Funding for Prel. Engineering					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PTP	1,250	0	0	0	0

PW000312	SW 62 Avenue	2.0	Street Improvements	8,130	400	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20030188	SW 24 Street	NW 7 Street	Prior Years Funding for Prel. Engineering					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PTP	7,730	0	0	0	0

PW000312b	SW 72 Avenue	1.3	Street and Traffic Operational Improvements	705	80	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040334	SW 40 Street	SW 20 Street	Prior Years Funding for Prel. Engineering					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PTP	625	0	0	0	0

PW000313A	NW 82 Avenue	0.5	Roadway Reconstruction	1,000	1,000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	NW 7 Street	NW 10 Street	Also known as Midway Drainage Project					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PTP	0	0	0	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

PW000313B	NW 8 Street	1.0	Roadway Reconstruction	1,000	1,000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	NW 87 Avenue NW 79 Avenue		Also known as Midway Drainage Project					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PTP	0	0	0	0	0

PW000314	PTP NEIGHBORHOOD IMPROVEMENTS		(See NOTE 1. Below)		1,168	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PTP	584	584	584	584	584

PW000314a	Right-of-Way		Right-of-Way	0	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000314a			R/W Acquisition for Construction Projects					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						R/W	PTP	0	0	0	0	0

Yearly Total	10,189	584	584	584	584
5 Year TIP Total					12,525

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)**

Commission District 7

Carlos Gimenez

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW000315b	SW 27 Avenue	1.0	Widen from 2 to 3 lanes	4,205	455	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040337	US - 1 Bayshore Drive		Prior Years Funding for Prel. Engineering					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PTP	0	0	0	0	3,750

PW000316	SW 62 Avenue	0.5	5 to 2 lanes	2,510	180	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	SW 70 Street	SW 64 Street	Prior Years Funding for Prel. Engineering					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PTP	2,330	0	0	0	0

PW000316a	SW 97 Avenue	1.0	Widen to 3 lanes	4,350	4,350	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040336	SW 72 Street	SW 56 Street						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PTP	0	0	0	0	0

PW000315	Grand Avenue	0.5	4 to 2 lanes	3,692	2,000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
651022	SW 37 Avenue	SW 32 Avenue	CST also partially funded in RIF&SGT, CST by City of Miami through JPA					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PTP	0	0	0	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

NOTE 2: The following applies only to project No. 671916 in Commission District 13 - NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street - :

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RIF 9 is financing \$2.4 Million, PTP is financing \$3.15 Million. PTP will front total amount of \$5.55 Million and will be reimbursed \$600,000 per year from FY 04-05 through FY 07-08..

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)**

PW000315a	South Bayshore Drive	1.0	Resurfacing and Median Improvements	425	50	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040370	Mc Farlane Road Aviation Avenue		Prior Years Funding for Prel. Engineering					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PTP	375	0	0	0	0

PW000318	South Miami Avenue		Traffic Calming Measures, Curbs and Sidewalks	840	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040339	SW 25 Road SW 15 Road							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								0	0	0	0	0
						CST	PTP	840	0	0	0	0

PW000317	Roads with Poor to Fair Pavement Conditions		Resurfacing and Remarking	1,875	1,875	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Sections 27-54-40, 28-54-40 and 29-54-40							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PTP	0	0	0	0	0

PW000319	PTP NEIGHBORHOOD IMPROVEMENTS		(See NOTE 1. Below)		2,116	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PTP	1,058	1,058	1,058	1,058	1,058

PW000319A	Right-of-Way		Right-of-Way	6,737	6,737	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000319A			R/W Acquisition for Construction Projects					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						R/W	PTP	0	0	0	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Yearly Total	4,603	1,058	1,058	1,058	4,808
5 Year TIP Total					12,585

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)**

Commission District 8

Katy Sorenson

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW20040341	SW 87 AVENUE	3.0	Widen from 2 to 4 lanes	12,605	6	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040341	SW 216 Street	SW 168 Street	Prior Yrs. for Scope Development					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	PTP	0	0	0	1,349	0
						CST	PTP	0	0	0	0	0

PW20040345	SW 120 Street	2.0	Widen from 4 to 6 lanes	9,805	7	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040345	SW 137 Avenue	SW 117 Avenue	Prior Yrs. for Scope Development					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	PTP	0	0	0	0	1,048
						CST	PTP	0	0	0	0	0

PW20040343	SW 137 Avenue	1.0	Widen to 4 lanes/New 4 lanes	16,805	8	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
20040343	US - 1	SW 184 Street	Prior Yrs. for Scope Development					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
						PE	PTP	0	0	1,797	0	0		
						CST	PTP	0	0	0	0	15,000		

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

PW20040344	SW 137 Avenue	1.0	Widen from 2 to 4 lanes	7,005	6	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040344	HEFT	US - 1	Prior Yrs. for Scope Development					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	PTP	0	0	749	0	0
						CST	PTP	0	0	0	6,250	0

PW20040342	SW 312 ST	1.0	Widen to 5 lanes	4,205	6	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
20040342	SW 187 AVE	SW 177 AVE	Prior Yrs. for Scope Development					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
								PE	PTP	0	0	0	0	449
						CST	PTP	0	0	0	0	0	0

PW000320	PTP NEIGHBORHOOD IMPROVEMENTS		(See NOTE 1. Below)		2,410	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PTP	1,205	1,205	1,205	1,205	1,205

PW000320a	Right-of-Way		Right-of-Way	5,620	9	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000320a			R/W Acquisition for Construction Projects					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						R/W	PTP	0	0	2,670	480	2,461

Yearly Total	1,205	1,205	6,421	9,284	20,163
5 Year TIP Total					38,278

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 9

Dennis C. Moss, Vice-Chairperson

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW20040346	SW 136 Street	1.0	Widen from 2 to 4 lanes	26,605	7	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040346	SW 157 Avenue	HEFT/SR 874	Prior Yrs. for Scope Development					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	PTP	2,848	0	0	0	0
						CST	PTP	0	0	23,750	0	0

PW20040372	SW 157 Avenue	2.0	New 4 lane road	8,405	905	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040372	SW 184 Street	SW 152 Street	Prior Yrs. for Prel. Engineering					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PTP	0	7,500	0	0	0

PW000321	SW 160 Street	1.0	Widening 2 to 4 lanes	6,370	370	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20030190	SW 147 Avenue	SW 137 Avenue	Prel. Engineering underway					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PTP	6,000	0	0	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)**

PW20040349	SW 176 Street	1.0	Curbs & Gutter, Traffic Operational Improvements	2,805	305	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040349	US - 1 SW 107 Avenue		Prior Yrs. for Prel. Engineering					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PTP	0	2,500	0	0	0
PW20040347	SW 180 Street	1.0	Curbs & Gutter, Traffic Operational Improvements	1,405	155	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040347	SW 147 Avenue SW 137 Avenue		Prior Yrs. for Prel. Engineering					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PTP	1,250	0	0	0	0
PW20040348	SW 216 Street	1.0	Curbs & Gutter, Traffic Operational Improvements	2,805	305	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040348	HEFT SW 127 Avenue		Prior Yrs. for Prel. Engineering					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PTP	0	2,500	0	0	0
PW20040350	SW 264 Street	1.0	Curbs & Gutter, Traffic Operational Improvements	1,405	155	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040350	US - 1 SW 137 Avenue		Prior Yrs. for Prel. Engineering					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PTP	1,250	0	0	0	0
PW000322	PTP NEIGHBORHOOD IMPROVEMENTS		(See NOTE 1. Below)		1,646	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PTP	823	823	823	823	823

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

PW000322a	Right-of-Way		3,086	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000322a			R/W Acquisition for Construction Projects				2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					R/W	PTP	3,086	0	0	0	0

Yearly Total	15,257	13,323	24,573	823	823
5 Year TIP Total				54,799	

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)**

Commission District 10

Senator Javier D. Souto

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW20040352	SW 97 Avenue		1.0	Widen to 3 lanes	4,350	4,350	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040352	SW 56 Street	SW 40 Street	Construction \$4.350M	2005 - 2006					2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
							CST	PTP	0	0	0	0	0

PW20040351	SW 127 Avenue		2.0	Widen to 4 lanes with median, swales and frontage road	7,420	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040351	SW 88 St.	SW 120 St.	PE is funded by Road Impact Fee District 5						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							CST	PTP	7,420	0	0	0	0

PW000323	PTP NEIGHBORHOOD IMPROVEMENTS		(See NOTE 1. Below)		1,672	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PTP	836	836	836	836	836

PW000323a	Right-of-Way		Right-of-Way	7,430	7,430	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000323a			R/W Acqisition for Construction Projects					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						R/W	PTP	0	0	0	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Yearly Total	8,256	836	836	836	836
5 Year TIP Total					11,600

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)**

Commission District 11

Joe A. Martinez, Chairperson

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW20040354	SW 157 Avenue	1.0	New 4 lanes	6,025	645	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040354	SW 136 Street	SW 120 Street	Prior Years funding for Prel. Engineering					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PTP	5,380	0	0	0	0

PW20040354	SW 157 Avenue		0.8	New 4 lanes	3,900	420	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040354a	SW 120 Street	SW 112 Street	Prior Years funding for Prel. Engineering						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							CST	PTP	3,480	0	0	0	0

PW000324	New Access to Country Walk		Land acquisition and extension of SW 143 Terrace from r	490	490	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040353			from railroad tracks to SW 136 Street.					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PTP	0	0	0	0	0

PW000325	PTP NEIGHBORHOOD IMPROVEMENTS		(See NOTE 1. Below)		1,558	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PTP	779	779	779	779	779

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

PW000335c	Right-of-Way		1,608	1,608	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000335c							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						R/W	PTP	0	0	0	0

Yearly Total	9,639	779	779	779	779
5 Year TIP Total	12,755				

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)**

Commission District 12

Jose "Pepe" Diaz

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW20040355	NW 74 Street	1.0	New 4 lanes	14,000	850	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040355	HEFT	NW 82 Avenue	PD&E Study conducted by FDOT					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PTP	13,150	0	0	0	0

PW20040356	NW 97 Avenue	1.0	Widen from 2 to 4 lanes	3,305	355	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040356	NW 25 Street	NW 41 Street						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PTP	0	2,950	0	0	0

PW000326	NW 138 Street Bridge	1.0	Bridge construction	4,980	280	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20030191	Bridge over Miami River Canal at NW 138 Street		Prior Years funding for Prel. Engineering					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PTP	4,700	0	0	0	0

PW000327	PTP NEIGHBORHOOD IMPROVEMENTS		(See NOTE 1. Below)		1,892	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PTP	946	946	946	946	946

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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RIF 9 is financing \$2.4 Million, PTP is financing \$3.15 Million. PTP will front total amount of \$5.55 Million and will be reimbursed \$600,000 per year from FY 04-05 through FY 07-08..

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

PW000327a	Right-of-Way		2,870	2,870	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000327a			R/W Acquisition for Construction Projects				2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					R/W	PTP	0	0	0	0	0

Yearly Total	18,796	3,896	946	946	946
5 Year TIP Total					25,530

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)**

Commission District 13

Natacha Seijas

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW000328	NW 62 Avenue (W 8 Avenue)	2.0	Widen From 2 to 3 lanes	5,550	5,550	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040357	NW 138 Street	NW 105 Street	(See NOTE 2. Below)					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								REIMB	PTP	600	600	600	0	0
						CST	PTP	0	0	0	0	0

PW20040390	NW 87 Avenue	2.0	Widen From 2 to 4 lanes	9,410	1,055	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040390	NW 186 Street	NW 154 Street	Prior Years funding for Prel. Engineering					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PTP	0	8,355	0	0	0

PW000329	PTP NEIGHBORHOOD IMPROVEMENTS		(See NOTE 1. Below)		826	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PTP	413	413	413	413	413

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

PW000329a	Right-of-Way		1,100	1,100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000329a			R/W for Acquisition for Construction Projects				2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					R/W	PTP	0	0	0	0	0

Yearly Total	1,013	9,368	1,013	413	413
5 Year TIP Total					12,220

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.


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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Major Highway and Road Improvements (Countywide)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW000331	SW 1 Avenue			Feasibility Study, 4 Lane Tunnel Under Miami River	500	500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	SW 8 Street	SW 1 Street		Feasibility Study					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
									0	0	0	0	0

PW000330	Advanced Traffic Mngmnt. System (A.T.M.S.)			ATMS to provide improved traffic flow	40,000	1,000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				Design for structure to house Traffic Control Ctr					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
									0	0	6,500	6,500	6,500

PW000332	Grade Separations			Grade Separations at Various Locations	500	500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Grade Separations at Various Loca								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
									0	0	0	0	0

PW000333	Reverse Flow Lanes			Variable Reverse Flow Lanes	500	500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	at Major Thoroughfares								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
									0	0	0	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

PW000334	PTP Administration	Administrative cost (5%)	2,083	2,083	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PTP	0	0	0	0	0

Yearly Total	0	0	6,500	6,500	6,500
5 Year TIP Total	19,500				

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.


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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Neighborhood Improvements (Countywide)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW000440	School Flashing Signals	0.0		11,200	1,071	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000440								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PTP	2,500	2,500	2,500	2,629	0

PW000335A	Traffic Signal and Signs Operations		Sign fabrication and installation.	13,235	2,060	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			Signal timing, loop repairs and restriping.					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						R/W		0	0	0	0	0
							PTP	2,235	2,235	2,235	2,235	2,235

PW000335B	Traffic Signal and Signs Operations		One-time capital expenditures	170	170	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PTP	0	0	0	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)**

PW000336	PTP Administration		Administrative cost (5%)		1,310	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PTP	440	490	540	590	650

PW000337	Arterial Roadway Improvements		Resurfacing, sidewalks and drainage on arterial roads	8,800	2,500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			roads					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PTP	3,000	3,300	0	0	0

PW000338	Street Light Retrofits		Safety retrofitting of existing street	3,500	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Various locations		Lighting to meet new safety standards					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PTP	1,500	1,500	500	0	0

PW000339	ADA Sidewalk Improvements		Provide ADA accessibility to bus stops	4,000	4,000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Various Locations		throughout the County					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PTP	0	0	0	0	0

Yearly Total	9,675	10,025	5,775	5,454	2,885
5 Year TIP Total					33,814

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

TOTAL COSTS - ALL PROJECTS

Yearly Total	Proposed Funding (in \$000s)				
	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	82,787	71,048	50,984	29,176	49,986
5 Year TIP Total			283,981		

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING

Private Sector

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Construction in Lieu of Road Impact Fee District 1

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS000023	NW 107 Avenue		0.5	Reconstruct SW 107 Ave./New flyover ramp	1,972		N/A	No	Pan American Business Park	
000023	NW 122 Street	S. River Drive		Includes flyover ramp						
PS000025	NW 90 Street		0.25	New 2 lanes			N/A	No	Jannette Villas at Doral	
000025	NW 114 Avenue	NW 112 Avenue								

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Construction in Lieu of Road Impact Fee District 4

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000010	NW 127 Avenue		0.25	Widening: to 4 lanes	3,900		N/A	No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 12 Street	SW 8 Street		Pending						
PS0000011	NW 127 Avenue		0.81	New construction: 4-lane road	3,800		N/A	No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 12 Street	NW 25 Street		Pending						
PS0000012	NW 17 Street		1	New construction: 4-lane road	3,800		N/A	No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 127 Avenue	NW 137 Avenue		Pending						
PS0000013	NW 137 Avenue		0.31	New construction: 4-lane road	1,900		N/A	No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 12 Street	NW 17 Street		Pending						
PS0000014	NW 122 Avenue		1	New construction: 2-lane road	2,500		N/A	No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 25 Street	NW 41 Street		Pending						
PS00000202	NW 25 Street		1	New construction: 4-lane road	4,800		N/A	No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 117 Avenue	NW 127 Avenue								
PS00000203	SW 147 Avenue		0.75	New construction: 2 west lanes	250		N/A	No	LAROC, LTE	
	SW 10 Street	SW 22 Street		Pending						
PS0000026	SW 24 Street (Coral Way) (North side)		0.38	Two lanes	407		2003	Yes	Marpi Homes	
000026	SW 147 Avenue	SW 150 Avenue								

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Construction in Lieu of Road Impact Fee District 5

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000007	SW 120 Street		0.7	New construction: 2-lane road	950		N/A	No	Ficodm Establishment	
	SW 150 Avenue	SW 157 Avenue		Under Construction						
PS0000015	Kendall Drive		0.5	Widening: to 6 lanes	700		N/A	No	Gunhild Milner, et al	OR Book 19518. pg. 1218
	SW 162 Avenue	SW 157 Avenue		Prior to Issuance of First C.O.					Kendall Town Center	
PS0000016	Kendall Drive		0.7	Widening: to 6 lanes	650		N/A	No	Gunhild Milner, et al	OR Book 19518. pg. 1218
	SW 157 Avenue	SW 150 Avenue		Prior to Issuance of First C.O.					Kendall Town Center	
PS0000017	SW 137 Avenue		1	Widening: to 6 lanes	100		N/A	No	Gunhild Milner, et al	OR Book 19518. pg. 1218
	Sunset Drive	Kendall Drive		Prior to Issuance of First C.O.					Kendall Town Center	
PS0000018	SW 162 Avenue		0.5	New construction: 4 lanes	1,250		N/A	No	Gunhild Milner, et al	OR Book 19518. pg. 1218
	Kendall Drive	SW 96 Street		Prior to Issuance of First C.O.					Kendall Town Center	
PS0000019	SW 157 Avenue		0.13	New construction: SB lane	125		N/A	No	Gunhild Milner, et al	OR Book 19518. pg. 1218
	SW 94 Street	SW 96 Street		Prior to Issuance of First C.O.					Kendall Town Center	
PS0000020	SW 96 Street		0.5	New construction: 4 lanes	1,000		N/A	No	Gunhild Milner, et al	OR Book 19518. pg. 1218
	SW 162 Avenue	SW 157 Avenue		Prior to Issuance of First C.O.					Kendall Town Center	
PS0000021	SW 127 Avenue		0.3	New 2 lanes of future 4 lanes	266				Courts at Tuscany	
000021	SW 128/124 Street	SW 136/132 Street								
PS0000024	SW 42 Street		0.5	New 2 lanes					Bird Road Property	
000024	SW 157 Avenue	SW 162 Avenue								

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Construction in Lieu of Road Impact Fee District 6

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS000022	SW 97 Avenue		0.1	New 2 lanes of pavement	106		2005	No	Lakes by the Bay	
000022	SW 216 Street	SW 212 Street								

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000101A	NW 82 Street		0.1	Two lanes, sidewalks and drainage			N/A	No	Doral Isles North, Section 3	
	NW 114 Avenue	NW 115 Avenue (s							T-21630	
PS0000101B	NW 82 Street		0.1	Two lanes, sidewalks and drainage			N/A	No	Doral Isles North, Section 3	
	NW 114 Avenue	NW 115 Avenue (s							T-21630	
PS0000102A	NW 112 Avenue		0.1	Two lanes, sidewalks and drainage			N/A	No	Islands at Doral Northwest	
	NW 84 Street	NW 85 Street							T-21674	
PS0000102B	NW 82 Street		0.4	Two lanes, sidewalks and drainage			N/A	No	Islands at Doral Northwest	
	NW 113 Avenue	NW 117 Avenue							T-21674	
PS0000103	SW 147 Avenue		0.25	Additional pavement and markings			N/A	No	Villa Capri	
	SW 280 Street	SW 284 Street							T-21693	
PS0000104	SW 147 Avenue		0.75	Two lanes	400		N/A	No	Laroc Commercial Tract	
	SW 10 Street	SW 22 Street		Partially financed by constr. In lieu of RIF					T-19791	
PS0000105	SW 147 Avenue		0.13	Two lanes			N/A	No	Laroc Commercial Tract	
	SW 8 Street	SW 10 Street							T-19791	
PS0000106	SW 117 Ave		0.4	Four lanes divided			N/A	No	Silver Palm West	
0000106	SW 232 St.	SW 236 St.		Pending Final Plat Approval					T-21953	
PS0000107	SW 117 Ave. (West side)		0.5	Two lanes of four lanes divided			N/A	No	Silver Palm West	
0000107	SW 236 St.	SW 242 St.		Pending Final Plat Approval					T-21953	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000108	SW 232 St. (South side)		0.2	Four lanes divided			N/A	No	Silver Palm West	
0000108	SW 117 Ave.	SW 119 Ave.		Pending Final Plat Approval					T-21953	
PS0000109	SW 232 St. (South side)		0.3	Two lanes of four lanes divided			N/A	No	Silver Palm East	
0000109	SW 117 Ave.	SW 112 Ave.		Pending Final Plat Approval					T-21952	
PS0000110	NW 25 St. (South side)		0.5	Two lanes of four lanes divided			N/A	No	Beacon Lake Phase 2	
0000110	NW 127 Ave.	NW 132 Pl.		Pending Final Plat Approval					T-21896	
PS0000111	NW 132 Pl. (East side)		0.5	Four lanes divided			N/A	No	Beacon Lake Phase 2	
0000111	NW 17 St.	NW 25 St.		Pending Final Plat Approval					T-21896	
PS0000112	NW 25 St. (South side)		0.5	Two lanes of four lanes divided			N/A	No	Panamerican West Business Park	
0000112	NW 132 Pl.	NW 137 Ave.		Pending Final Plat Approval					T-21876	
PS0000113	NW 132 Pl. (West side)		0.5	Two lanes and 1/2 of turn lane			N/A	No	Panamerican West Business Park	
0000113	NW 17 St.	NW 25 St.		Pending Final Plat Approval					T-21876	
PS0000114	NW 17 St. (North side)		0.5	Two lanes and 1/2 of turn lane			N/A	No	Panamerican West Business Park	
0000114	NW 132 Pl.	NW 137 Ave.		Pending Final Plat Approval					T-21876	
PS0000115	SW 167 Ave. (West side)		0	Matching existing to the North			N/A	No	Kendall Commons	
0000115	North of SW 96 St.			Pending Final Plat Approval					T-21956	
PS0000116	SW 96 St. (South side)		0.5	Two lanes and 1/2 of turn lane			N/A	No	Kendall Commons	
0000116	SW 167 Ave.	SW 172 Ave.		Pending Final Plat Approval					T-21956	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000117	SW 172 Ave. (East side)		0.5	Two lanes and 1/2 of turn lane			N/A	No	Kendall Commons	
0000117	SW 88 St.	SW 96 St.		Pending Final Plat Approval					T-21956	
PS0000118	NW 33 St. (South side)		0.2	Matching existing to the East and West			N/A	No	Beacon at Doral	
0000118	NW 102 Ave.	NW 104 Ave.		Pending Final Plat Approval					T-22062	
PS0000119	NW 107 Ave.		0.56	Two lanes of four lanes divided			N/A	No	Doral Town Center	
0000119	NW 58 St.	NW 67 St.		Pending Final Plat Approval					T-22078	
PS0000120	NW 66 St.		0.5	Full Improvement			N/A	No	Doral Town Center	
0000120	NW 102 Ave.	NW 107 Ave.		Pending Final Plat Approval					T-22078	
PS0000121	NW 102 Ave. (West side)		0.5	Two lanes and 1/2 of turn lane			N/A	No	Doral Town Center	
0000121	NW 62 St.	NW 67 St.		Pending Final Plat Approval					T-22078	
PS0000122	SW 207 Ave. (East side)		0.25	Two lanes of four lanes divided			N/A	No	Zamora Estates	
0000122	SW 316 St.	SW 320 St.		Pending Final Plat Approval					T-21569	
PS0000123	NW 127 Ave.		0.5	Four lanes divided				No	Beacon Lake Phase 2	
0000123	NW 17 St.	NW 25 St.		Pending Final Plat Approval					T-21896	
PS0000124	NW 17 St. (North side)		0.5	Two lanes and 1/2 of turn lane				No	Beacon Lake Phase 2	
0000124	NW 127 Ave.	NW 132 Pl.		Pending Final Plat Approval					T-21896	

Total Costs for all Projects 28,876




TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Airport Development


**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AVIATION DEVELOPMENT**

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
AP739C	NTD/ D Remodel-All levels	Terminal Development: Construct new terminal building (Capacity)	29,298	29,298	2003			
739C	Project consists of 67,000 sq.ft. of remodeled existing concourse area. Renovation of general circulation, hold rooms, restrooms, concessions, maintenance and security checkpoints areas. Some relocation of existing tenants will be required.							
	Design	UPIN#: PFL0003102			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	2010 - 2011
					CST	LFF	0	0
AP740A	NTD/C-D Federal Inspection Service Stations	Terminal Development: Construct new terminal building (Capacity)	90,745	90,745	2003			
740A	Project consists of 338,000 sq.ft. of finish-out in the new FIS facility. This will include an international bag claim, baggage re-check, meeters/greeters lobby, general circulation as well as inspection station and/or offices for several federal agency							
	Design	UPIN#: PFL0003103			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	2010 - 2011
					CST	LFF	0	0
AP746A	NTD/B-C Infill Interior Finish-out	Terminal Development: Construct new terminal building (Capacity)	67,320	67,320	2003			
746A	Project consist of interior finishes for 423,000 sq.ft. of new and remodeled concourse space. This area includes new hold rooms, concessions, airline support space, restrooms and general circulation for five gates. The project also includes sterile vertical circulation cores and accommodations for international arrivals and in-transit passenger traffic.							
	Design	UPIN#: PFL0003100			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	2010 - 2011
					CST	LFF	0	0


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AVIATION DEVELOPMENT**

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
AP747A	A-B-C-D Wrap, BC Section Civil/Apron	Apron: Construct Apron (Standards)	1,087,260	1,087,260	2003			
747A	This project is part of the North Terminal Development Program. It constructs an aircraft apron to support aircraft parking in B-C Wrap area. It constructs an aircraft apron to support aircraft parking in B-C Wrap area.							
	Design	UPIN#: PFL0003099			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	
					CST	LFF	0	0
AP747B	NTD/A-B Infill Shell	Terminal Development: Construct new terminal building (Capacity)	96,634	96,634	2003			
747B	Project consists of 280,000 sq.ft. of new three story terminal expansion located between the B-C infill project and Concourse A.. This will include an airline operations space, baggage system space, gat lounges and general circulation for five wide body Part of the Automated People Mover guide way and two stations will be included on the roof level of this project.							
	Design	UPIN#: PFL0003104			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	
					CST	LFF	0	0
AP750A	NTD/A-B Infill Interior Finish-out - All Levels	Other: Security Enhancement Following September 11	61,095	61,095	2003			
750A	Project consists of interior finish-out of the space described in the A-B Infill Shell project and remodeling of an adjacent 376,000 sq.ft. of existing terminal area.							
	Design	UPIN#: PFL0003105			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	
					CST	LFF	0	0


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TRANSPORTATION IMPROVEMENT PROGRAM
AVIATION DEVELOPMENT**

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
AP756A	NTD/A-C Remodel ATO & Baggage Claim	Terminal Development: Construct new terminal building (Standards)	38,579	38,579	2003			
756A	Project consist of 121,000 sq.ft. of remodeled general circulation, baggage claim, moving walkway, ticket counter, meeters/greeters and security screening space in the existing terminal area. It will include upgrades of existing finishes, life-safety enhancements, and right-of-ways for curbside check-in conveyors.							
	Design	UPIN#: PFL0003101			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	
					CST	LFF	0	0
APA155B1	MIA Front Terminal D-H LSMP & Baggage Systems	Terminal Development: Improve/Modify/Rehab terminal building (Standards)	24,375	24,375	2004			
A155B1	This project will address fire safety issues, such as fire alarm and sprinklers to be added in areas, presently deficient. To meet safety standards.							
	Design	UPIN#: PFL0003173			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	
					CAP	LFF	0	0
APA155N	MIA Terminal North/Terminal Improvements	Terminal Development: Improve/Modify/Rehab terminal building (Standards)	61,679	61,679	2008			
A155N	This project entails the installation of new finishes, lighting, furnishing, graphics, electrical, HVAC systems and all other required changes to bring the terminal in compliance with applicable codes and regulations. To bring the terminal in compliance with applicable codes and Life Safety and American with Disabilities Act.							
	Programming	UPIN#: PFL0003162			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	
					CST	LFF	0	0

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AVIATION DEVELOPMENT**

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						


APA155S-Mult	MIA Terminal South/Terminal Multi-Trade Improvements and Expansion Program	Terminal Development: Improve/Modify/Rehab terminal building (capacity)	440,773	37,416	2003	2540251	49-046-2003	
A155S-Mult	This project is broken down into two major components: 1- Renovations of existing terminal area H Building. 2- Construction of a new addition. Renovations are needed in the existing terminal area H building, as well as the construction of anew addition to provide space for the relocation of Delta Airlines.							
	Construction	UPIN#: MIA19			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	
					CST	LFF	9,614	22,604
					CST	DDR	0	10,439
					CST	FAA	4,263	4,263

APB034C	MIA New GAC Apron and Building		8,373	8,373	2005			
B034C	Expand Apron (Capacity). Part of the Northside Redevelopment and creates a new one-story building to relocate the existing General Aviation Federal Inspection Services and the MDAD Airside Operation offices, currently in two trailers.							
	Design	UPIN # PFL0003864			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	
					CST	LFF	0	0

APB046B	MIA Northside Runway	Construct runway	163,691	125,491	2003		49-042-2002	
B046B	Construct 800 ft north and parallel to the existing 9L-27R rwy. It is 8600 ft. long X 150 ft wide consisting of grooved flexible pavement. The MIA Master Plan identified airfield capacity as the most crucial deficiency .							
	Completed	UPIN#: 100011			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	
					CST	FAA	7,550	8,000


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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
APB119A	Land Acquisition - Future	Land: Acquire land or easement for development	31,794	0	N/A	3761&418146		
B119A	Ongoing property appraisal and research projects for land acquisition by MDAD for MIA and General Aviation Airports. For future cargo and access expansion to the west of the airport for the cargo area beginning in FY 2009.							
		UPIN#: 100003			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
					ROW	DDR	0	0
					ROW	LFF	0	0
APB191A	MIA Telecommunications Network Expansion - Future		11,292	0	2007			
B191A	Install and operate telecommunications network. Scope is being defined. Acquire Facilities Management Systems (Computer hardware and software).							
	Construction	UPIN # pfl0003465			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
					CST	LFF	0	11,292
APB311A	CC H Modifications for International Gates	Terminal Development: Improve/Modify/Rehab terminal building	15,352	15,352	2003			
B311A	Modification of the six (6) east gates of Cc H to Domestic/International Swing Gates. Demolition and partial reconstruction of the Head house of CC H west side ground floor tenant build out. To increase the international gate capacity to mitigate the closure of gates at other concourse programs.							
	Construction	UPIN#: 3626			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
					CST	LFF	0	0


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AVIATION DEVELOPMENT**

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
APB311B	MIA New Cc H Head house	Terminal Development: Construct new terminal building (Capacity)	9,012	0	2005			
B311B	This project demolishes and reconstructs the head house of Concourse H providing four gates with international capabilities and airline support and mechanical equipment space at the ramp level. Increase international capabilities and airline support.							
	Construction	UPIN#: MIA624			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	2010 - 2011
					CST	LFF	9,012	0
							0	0
							0	0
APB312A	Miami Cc J	Terminal Development: Improve/Modify/Rehab terminal building	133,926	21,000	2003	2540291		
B312A	A three-story concourse of approximately 350,000 sq.ft. at the southeast end of the existing terminal building with 15 international gates, preconditioned air, 400 Hz power, utilities, paving, fueling system and gate operating control tower. To increase the international gate capacity.							
	Construction	UPIN#: 100001			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	2010 - 2011
					CST	DDR	2,202	3,000
					CST	LFF	2,202	105,522
							0	0
							0	0
APB315A	South Terminal (H-J) Utility and Pavement Project	Other: Improve Airport Drainage, Erosion Control, Misc. Improvements	65,951	65,951	2004			
B315A	Airfield Infrastructure work associated with the South Terminal and Concourse J development. Work includes pavement, demolition, underground utility installation and relocation, installation of new drainage structure etc. Infrastructure work required for South Terminal and Concourse J development.							
	Construction	UPIN#: PFL0003213			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	2010 - 2011
					CST	LFF	0	0
							0	0
							0	0


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AVIATION DEVELOPMENT

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
APB910A	MIA NTD Environmental Insurance Mitigation		18,700	9,350	2005			
B910A	Environmental remediation of sites related to North Terminal Development Program.							
	Construction	UPIN# PFL0003463			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
					PDE	LFF	9,350	0
							2007 - 2008	2008 - 2009
							0	0
							2009 - 2010	0
							0	0
APC154A	MIA CC A-J Loading Bridges	Equipment: Acquire equipment	3,000	0	2006	410285		
C154A	The project consists of the future acquisition and installation of passenger loading bridges throughout concourses A through J. To support concourse construction and replacement of outdated and obsolete passenger loading bridges.							
	Design	UPIN#: 4315			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
					CAP	DDR	1,400	0
					CAP	LFF	1,600	0
							2007 - 2008	2008 - 2009
							0	0
							2009 - 2010	0
							0	0
APCIP488	MIA and GA Noise Abatement Program Phase I	Other: Noise Mitigation measures, misc.	15,000	0	2006			
CIP488	This program will develop a Noise Abatement Program/Sound Insulation for noise abatement in schools around the airport. It will include at a minimum EIS, planning studies, design, and construction.							
	Design	UPIN#: PFL0003167			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
					ENV	LFF	15,000	0
							0	0
							2007 - 2008	2008 - 2009
							0	0
							2009 - 2010	0
							0	0


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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
APCIP510	MIA Water Distribution System Infrastructure Imp. Misc. Water Mains	Other: Construct/Improve/Repair Fuel Farm or Utilities (MAP only)	3,131	3,131	2005			
CIP510	MIA Water Distribution System Infrastructure Improvements, Miscellaneous Water Mains.							
	Planning and Programming	UPIN#: PFL0003183			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	
					CST	LFF	0	0
APCIP528	MIA & GA Airport Misc. ADA Barrier Removal Program	Buildings: Construct/Expand/Improve/Modify/Rehab other buildings.	2,000	2,000	2005			
CIP528	To remove barriers at MIA and GA Airports in accordance with requirements of the American with Disabilities Act.							
		UPIN#: PFL0003214			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	
					MSC	LFF	0	0
APCIP571	MIA Environmental Program Total Project Costs	Other: Environmental Mitigation	16,668	16,668	2005			
CIP571	MIA Environmental Program.							
	Programming	UPIN#: PFL0003176			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	
					ENV	LFF	0	0


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AVIATION DEVELOPMENT**

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
APF032B	MIA CC F LSMP Phase I	Terminal Development: Improve/Modify/Rehab terminal building (capacity)	11,944	11,944	2004	254112		
F032B	MIA Cc F Life Safety Master Program and Concourse F Renovations. The implementation of Life Safety Master Plan Phase I.							
	Design	UPIN#: MIA622			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	
					CAP	DDR	0	0
					CAP	LFF	0	0
APF034E	MIA Security Devices at Baggage Portals		2,508	2,210	2005	414567	49-043-2002	
F034E	Installation of Matrix security devices, closed circuit television(CCTV). Intercom equipment and wiring at 83 separate baggage portal locations within the terminal.							
	Design	UPIN# MIA607			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	
					CST	DDR	298	0
							0	0
APF117A	Concourse E Program-Renovations	Terminal Development: Construct new terminal building (Capacity)	7,029	0	2005			
F117A	Renovations of Concourse E.							
	Design	UPIN#: PFL0003106			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	
					CST	LFF	7,029	0
							0	0


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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number				
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
APF126A	MIA Operation Control Center	Equipment: Acquire security equipment (access control, fencing) required by Part 107 only	21,000	15,600	2005	4125411	49-043-2002				
F126A	This project is an airport security initiative represented as an effort to improve and enhance security at MIA. To increase security initiatives as required by FAA.										
	Design	UPIN#: MIA604			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
					CAP	DDR	2,700	0	0	0	0
					CAP	LFF	2,700	0	0	0	0
APF178A	MIA Tract One Drainage, Grading & Pavement Improvements	Apron: Rehab Apron	17,545	1,877	2004		49-046-2003				
F178A	Improvements to the drainage, grading and pavement of an area located along the northside of MIA referred as Tract One. Tract One is the area limited on the West by Sonic Aviation, on the East by Commodore Aviation, on the North by Building 6, 7, 8 and on the South by the New Runway.										
	A/E Sel	UPIN#: PFL0003151			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
					PDE	LFF	5,412	0	0	0	0
					PDE	FAA	10,256	0	0	0	0
APG004A	MIA Security Screen Enclosures for Checkpoints	Equipment: Acquire security equipment (access control, fencing) required by Part 107 only	1,977	1,977	2005						
G004A	The project will support design, procurement and construction. The scope of work entails the installation of floor to ceiling enclosures for both side of the security equipment located at each of the nine passenger security check points. The enclosures allow security sweeps to be performed prior to access to concourses reducing the opportunity of passing unauthorized devices or materials from either side through the checkpoints.										
	Design	UPIN#: MIA615			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
					CST	LFF	0	0	0	0	0
					CST	FAA	0	0	0	0	0


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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
APG046A	TNT Replacement of RWY 9 ILS Approach Lighting System with MALSR	Other: install miscellaneous NAVAIDS/Approach Aids	344	0	2006			
G046A	Upgrade to replace the existing ALS which has reached its useful life cycle and has become unreliable. Without the upgrade the airport's role as an instrument training facility for air carriers as well as IFR certified student pilots will be compromised.							
	Programming	UPIN#: PFL0000957			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
					MNT	DDR	125	0
					MNT	FAA	94	0
					MNT	LFF	125	0
APH023A	TMB Runway overlay/grooving and Pavement Rejuvenation	Runways: Rehab Runway	5,063	5,063	2005			
H023A	Project consists of rejuvenation, repair and overlays of runways, aprons, connectors, taxiways, and landside locations at the airport.							
	Award	UPIN#: PFL0000662			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
					MNT	FAA	0	0
APH024B1	MIA Runway Strengthening (1st)		21,463	21,463	2005			
H024B1	Design and construction of Runways 9R/27L pavement strengthening including adjacent connector taxiways and associated utility adjustments. This includes holbars and upgrade of the IN-Pavement Runway Guard Lights (RGL) .							
	Design	UPIN # PFL0003174			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
					CST	LFF	0	0


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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
APH032A	MIA West Side Booster Pump Station	Other: Improve Airport Drainage, Erosion Control, Misc. Improvements	2,201	2,201	2004			
H032A	This project provides a second discharge into the MDWASD system by the construction of a sanitary sewer booster bump station, associated force mains and facility.							
	Design	UPIN#: PFL0003164			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	
					ENV	LFF	0	0
APH063A/B	MIA Terminal Lower Vehicular Drive Accessibility Improvements		2,130	2,130	2005			
H063A/B	To improve certain aspects in the MIA Terminal Lower Vehicular Drive relating to accessibility for individuals with disabilities, including remediation of potential obstacles to sight-impaired persons and provision of safe areas for wheelchair users.							
	Design	UPIN # PFL0003172			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	
					CST	LFF	0	0
API111B	X-51 Security Enhancements	Equipment: Acquire security equipment / perimeter fencing not required by Part 107	4,000	643	2006			
I111B	A series of security enhancements have been identified including contract security installation of an ID access control systems, interactive computer training systems, perimeter fencing, installation of airport entrance guardhouses. The need for incrementally enhancing security with layers of systems is immediate and will be implemented as part of the Airport System Security Master Plan.							
	Advertise	UPIN#: PFL0001146			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	
					CAP	FAA	1,466	0
					CAP	LFF	1,891	0


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Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
API111C	Security Upgrades and Enhancements		1,707	1,707				
I111C	New security components for the airport as well as delivering upgrades to the existing airport security system.							
	Planning	UPIN# PFL0002027			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	2010 - 2011
					CST		0	0
API111E	TMB Security Upgrades and Enhancements	Other: Security Enhancements following Sept 11	1,829	470	2004			
I111E	This project consists of new security components for the airport. A new security guard house at the entrance will be constructed. A new airport wide access control system, CCTV surveillance system will be installed. The proposed enhancements are designed to restrict/control unauthorized access to the airfield.							
	Advertise	UPIN#: PFL0002029			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	2010 - 2011
					CAP	LFF	679	0
					CAP	DDR	679	0
API131A	MIA MDAD Office Tower LSMP	Terminal Development: Improve/Modify/Rehab terminal building (Standards)	4,000	4,000	2005			
I131A	The MIA office tower located in the Terminal E are in need of LSMP improvements. Needed to meet Life Safety Standards and Codes.							
	Design	UPIN#: PFL0003179			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	2010 - 2011
					CAP	LFF	0	0


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Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
API143A	MIA Premise Distribution System	Equipment: Acquire security equipment (access control, fencing) required by Part 107 only	46,959	46,959	2004			
I143A	This project provides for the design and implementation of several network related systems including, cabling, data networks and wireless data networks. As part of the MIA Security Master Plan, security equipment rooms have been located throughout the North Central and South Terminal Facilities.							
	Construction	UPIN#: PFL0002246			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	2010 - 2011
					CAP	LFF	0	0
API201A	Terminal Modifications for EDS Deployment	Equipment: Acquire security equipment (access control, fencing) required by Part 107 only	230,784	113,254	2003	4145671	49-044-2002	
I201A	This project involves meeting improvement requirements mandated by the Aviation and Transportation Security Act (TSA) of 2001 to meet the requirements of the newly created agency supported by FY 2002 Federal AIP Grant Funding Application. The project scope included all the program elements for the implementation of terminal modifications associated with the deployment of EDS devices.							
	Design	UPIN#: PFL0001243			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	2010 - 2011
					CST	LFF	74,704	42,826
APJ005A	MIA FAA Fiber Optic Loop	Equipment: Acquire ARFF safety equipment (reqd by PART 139 Only)	2,610	2,610	2005			
J005A	This work includes the fiber optics electronic equipment, installation, test equipment, cabling and trenching for the FAA facilities on the existing four runways. The installation for the Fiber Optic Loop will alleviate the electro-magnetic interference problems.							
	Bid	UPIN#: PLF0003181			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	2010 - 2011
					CST	LFF	0	0
					CST	FAA	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						


APJ011A	MIA Fire Protection Upgrade of Security Communication Room (8 Additional)		935	935	2005						
J011A	Replace the current wet sprinkler system with a dry gas system for eight of the new security rooms.										
	Design	UPIN# PFL0003169			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					CAP	LFF	0	0	0	0	0

APJ012A	MIA Fire Protection Upgrade of Security and Communications Rooms (7 addtl)		483	483	2005						
J012A	Replace the current wet sprinkler system with a dry gas system for seven of the new security rooms.										
	Design	UPIN # PFL0003170			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					CST	LFF	0	0	0	0	0

APJ043A	MIA Utility Corridor Link	Other: Construct/Improve/Repair Fuel Farm or Utilities (MAP only)	5,728	5,728	2005					
J043A	To connect the South Twin 20 inch fuel loop to the North Twin 20 inch fuel loop for the remaining six phases of the Utility Corridor Project and the jet fuel lines based upon the urgency of the jet fuel lines required by AA. This project will use all piping and appurtenances.									
	Construction	UPIN#: PFL0003175			Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
					CST	LFF	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009

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Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						


APJ104A	MIA Mover DBOM	Ground Transportation: Construct/Expand/Improve/Modify Rehab Terminal People	278,933	72,272	2006	4055651					
J104A	MIA Mover is planned to be an Automated People Mover system serving airline passengers, airport employees, and other traveling either between Miami International Center and the MIA Terminal area or between concourses. Crucial landside improvement project to preserve terminal access roadway and curb front capacity.										
		UPIN#: 194			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					DSB	DDR	27,394	11,303	9,470	0	0
					DSB	LFF	27,393	11,303	119,802	0	0

APK001A	MIA Perimeter Road Modifications Phase I	Ground Transportation: Construct/Expand/Improve/Modify Rehab Service Road	3,295	3,295	2005	4146561					
K001A	This project consists of the widening and realignment of Perimeter Road from NW 72nd Ave to Central Blvd and an extension from Central Blvd to the NE Corner of the Airport. These improvements include widening from 2 to 4 lanes between NW 14 Street; and the relocation of the existing two lane roadway to the east of the fuel farm and the relocation of the railroad tracks.										
	Design	UPIN#: PFL0003152			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	DDR	0	0	0	0	0

APK001B	MIA AOA Fence for Fuel Storage Facility		1,367	1,367	2006						
K001B	AOA fence and access gates around the Fuel Storage Facility and other improvements to service roads for fire fighters and police monitoring.										
	Design	UPIN#PFL00003468			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							0	0	0	0	0

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Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						


APK001C	MIA Commissary Warehouse Building Demolition		137	137	2003			
K001C	Demolition of commissary warehouse building and the closure of the northside to allow space for the link of roadway between NW 18th St and NW 20 St.							
	Design	UPIN#PFL0003469			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	
					CST		0	0

APK001D	MIA Replacement of Commissary Warehouse Building		701	701	2004			
K001D	Replacement warehouse for the Commissary and the renovation of an access to the southside as well as the temporary accommodation of the tenants in a temporary trailer.							
	Design	UPIN#PFL0003471			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	
					CST		0	0

APK001E	MIA NW 15th Street from Perimeter Road to NW 45th Ave.		4,560	4,560	2003			
K001E	Construct roadway improvements between existing Perimeter Road and NW 45th Ave including a replacement bridge over Tamiami Canal and improvements to RR crossings.							
	Design	UPIN#PFL0003472			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	
					CST		0	0


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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
APK026A	TNT Restriping of Pavement Markings on Runway	Runways: Rehab Runway	25	0	2006			
K026A	This project consists of the restriping of all markings on the existing runways, connectors and taxiways.							
	Programming	UPIN#: PFL0000667			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	
					MNT	DDR	13	0
					MNT	LFF	13	0
APK033A	TMB Pavement Overlays of Taxiways, Aprons, & Associated Turn-offs	Taxiways: Rehab Taxiways	1,000	1,000	2005			
K033A	Project to provide pavement milling and overlays on several taxiways, aprons, and associated turn-off.							
	Construction	UPIN#: PFL0003268			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	
					MNT	DDR	0	0
					MNT	LFF	0	0
APK086A	MIA Back Terminal D-H Tenant Relocation		4,911	4,911	2005			
K086A	Fire safety issues; fire alarms and sprinklers to be added in deficient areas. \$4.9 for tenant relocation in D,E,F,G,H.							
	Planning and Programming	UPIN# PFL0003445			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	
					CST	LFF	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						

APK108A	MIA NW 36TH Street/NW 67th Intersection Improvements		3,700	3,700		6822993		
K108A	Obtain a study for a Master Plan, Project Design, Right of Way Acquisition and Construction.. Widen of 36 St.							
	Design	UPIN#PFL0004023			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	
					CST	DDR	0	0

APZ184A	Terminal Building Reroofing Phase I		17,070	17,070	2005			
Z184A	Terminal-wide re-roofing. Improve/Modify/Rehab terminal building (Capacity). Required maintenance.							
	Design	UPIN# MIA663			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	
					CST	LFF	0	0

Yearly Total	225,164	220,113	495,885	16,110	16,334
5 Year TIP Total					973,606




TRANSPORTATION IMPROVEMENT PROGRAM (TIP)




PART TWO: 5-YEAR PROJECT LISTING Multimodal Port Development (Seaport)


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Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
SP6410760	Perimeter Security Cameras		1,000	0	2006							
6410760	Install security cameras to increase surveillance and improve efficiencies											
	In Design					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
						CST	FSJLD	1,000	0	0	0	0
SP641170	Container Yard Improvements - Seabord		3,888	2,916	2005							
641170	Improve container yard for terminal operator Seaboard											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
						CST	FSJLD	972	0	0	0	0
SP641580	Maersk Yard Drainage Improvement		500	0	2006							
641580	Improve drainage of cargo yard.											
	Permitting					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
						CST	FSJLD	500	0	0	0	0


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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number						
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
SP644290	Inermodal container Facility		2,070	0	2008	4184421						
644290	Design and Engineering portion of off Port facility to store/transfer empty containers											
	Planning & Design	This is planning portion only. Land acquisition and construction portion is unfunded. S				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	FDOT	1,035	0	0	0	0
						PE	FSJLD	1,035	0	0	0	0
SP644590	Container Yard Improvement - Eastern Port Boulevard		3,497	2,676	2005							
644590	Improve electrical service along Eastern Port Boulevard											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	FSJLD	821	0	0	0	0	
SP644980	Container Yard Improvements - POMTOC		6,127	4,595	2005							
644980	Improve container yards in POMTOC operating area											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	FSJLD	1,532	0	0	0	0	


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Agency Project Num.	Detailed Project Description												
	Status	Remarks/Comments											
SP645060	Container Yard Improvement - Wharf 6 & 7		2,120	1,973	2004								
645060	Improve container yard around wharf 6 & 7.												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							CST	FSJLD	147	0	0	0	0
SP645400	Expand Parking Capacity in garage 6		3,605	0	2006								
645400	Add additional floors to Parking Garage 6 to accommodate cruise passengers												
	In design						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							CST	FSJLD	3,605	0	0	0	0
SP645940	Finger Pier for Ultra Voyager		750	0	2006								
645940	Design and construct pier for new class of cruise ships.												
	Design Phase						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							CST	FSJLD	750	0	0	0	0


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Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
SP645970	Cruise Provisioning Inspection Facility		2,516	1,258	2006			
645970	Design and build a facility to improve the flow of materials to cruise ships							
	In Design Phase	Partly funded with Federal Transportation Grant			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	2010 - 2011
					CST	FSJLD	629	0
					CST	FED D	629	0
SP646670	RIP RAP improvements		675	0	2006			
646670	Strengthen bulkhead area around Pilot House							
	In design phase				Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	2010 - 2011
					CST	FSJLD	675	0
SP647050	Container Yard Improvement & Tank Removal		4,650	1,000	2005	4183081		
647050	Remove fuel storage tank in Seaboard area and improve surrounding area.							
		\$2.1 million in FDOT funds transferred from Maintenance Dredging project; Tenant fin			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	2010 - 2011
					CST	PV	225	0
					CST	FSJLD	1,325	0
					CST	FDOT	2,100	0


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Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
SP647890	Communications and Command Center		6,900	4,500	2005							
647890	Design and build centralized communications center to enhance security											
	Design Phase	Partially funded with Federal Transportation grant			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
							CST	FSJLD	1,200	0	0	0
						CST	FED D	1,200	0	0	0	0
SP648190	Parking Garages (Terminals D, E & 2)		13,000	1,000	2005							
648190	Build parking garages to accommodate passengers for new terminals											
	In Design				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
							CST	FSJLD	12,000	0	0	0
SP648420	Cruise Terminal 12 Enhancements		2,100	0	2006							
648420	Improve terminal area for convenience of passengers and provide space for Customs & Border Protection personnel											
	In design				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
									0		0	0
					CST	FSJLD	0	0	700	1,400	0	


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Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
SP648880	Railroad Bridge Repair		1,500	886	2005	4182051		
648880	Repair railroad bridge to allow movement of containers by rail during off-peak hours							
	In Planning Phase	Fifty percent FDOT funded			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	2010 - 2011
					CST	FSJLD	307	0
					CST	FDOT	307	0
SP649060	New Cargo Wharf 7		7,000	0	2006			
649060	Add 700 feet of berthing space for cargo usage							
	In Design				Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	2010 - 2011
					CST	FSJLD	250	1,500
							2,250	3,000
SP649110	Canopies and intermodal improvements		19,800	3,500	2005			
649110	Design and construct facilities to improve cruise passenger convenience.							
	Being Built				Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2005 - 2006	2006 - 2007
							2007 - 2008	2008 - 2009
							2009 - 2010	2010 - 2011
					CST	FSJLD	16,300	0
							0	0


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number								
Agency Project Num.	Detailed Project Description													
	Status	Remarks/Comments												
SP649230	Cruise Terminal 3, 4 & 5 Improvements		1,982	1,182	2005									
649230	Add loading bridges, gantry way and chiller improvements													
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
									2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
							CST	FSJLD	800	0	0	0	0	
SP649730	Dredging Phase III		59,393	4,093	2005	2544522								
649730	Dredge Port of Miami South Fisherman's Channel to depth of 50 feet.													
	USCOE has approved project						Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
									2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
						CST			FSJLD	0	650	13,741	13,300	0
						CST			FDOT	1,009	0	0	0	0
						CST			USCOE	1,150	1,150	13,100	11,200	0
SPSP645090	Mooring Improvements Phase III		12,012	9,126	2005									
SP645090	Replace fenders and enhance wharf gantry crane berths 1 - 5.													
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
									2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
						CST	FSJLD	2,886	0	0	0	0		


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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number							
Agency Project Num.	Detailed Project Description												
	Status	Remarks/Comments											
SP6431480	Crane Maintenance Facility	Design / Construct: crane facility	1,634	884	2005								
6431480	Crane Maintenance Facility; design & construction.												
	Construction						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							CST	FSJLD	750	0	0	0	0
SP6432071	Gantry Berth Electrical Conversion	Design / Construct: gantry berth	16,124	12,048	2004								
6432071	Install electrical equipment and cable in order to convert cranes from diesel to electric power. Project will make cranes more economical and more environmentally friendly.												
	In process						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							CST	FSJLD	4,076	0	0	0	0
SP6433531	Container Gantry Cranes 11, 12, 13 & 14	Acquire / Construct / Install new gantry cranes to increase cargo capacity	22,912	10,912	N/A	4084211							
6433531	Acquire and install 2 new gantry cranes in 2006 and 2 more in 2007.												
	In progress						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
									0	0	0	0	0
							CAP	FSJLD	2,000	10,000	0	0	0


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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
SP6430091	Dredging Phase II	Phase II Dredging: South Channel & Turning Basin	68,121	56,543	2004	2544521					
6430091	Completion of Phase II will deepen the South Channel and turning basin to -42 feet. This will accommodate the newer, larger cargo vessels and allow the Port of Miami to remain competitive.										
	Projected for 2006 completion	Working w/ US Army Corps of Engineers			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							0	0	0	0	0
					CST	ACOE	10,608	0	0	0	0
					CST	FSJLD	970	0	0	0	0
SP6432030	Dredging Phase II Mitigation	Implementation of Mitigation Plan at Oleta River	2,500	1,250	2005						
6432030	Off Port - Implementation of Mitigation Plan at Oleta River										
	permitting				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							1,250	0	0	0	0
SP6432041	Dredging - Electric Utility Relocation	Design / Construct: electric utilities	8,000	0	2005						
6432041	Dredging - design & construction of Electric utility relocation.										
	In process	Note that 50% of this project will be funded by FP&L			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	ACOE	4,000	0	0	0	0
					CST	PV	4,000	0	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number						
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
SP6434981	Seaport Fire Station	Design / Construction	2,500	1,589	2004							
6434981	Seaport Fire Station; design & construction.											
	In process					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	FSJLD	911	0	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					

SP6432900	Cruise Terminal 8 & 9 Improvements	Design / Construct: enhancements to terminal	1,000	426	2005		
6432900	Design and construction of enhancements to Cruise Terminal 8 to meet federal requirements.						
	In progress					Activity /Phase	Funding Source
							Proposed Funding (in \$000s)
							2005 - 2006
							2006 - 2007
							2007 - 2008
							2008 - 2009
							2009 - 2010
						CST	FSJLD
							574
							0
							0
							0
							0

SP6434320	New Cruise Terminal E	Planning, Design / Construction	33,811	23,182	2004		
6434320	Design & construct a new cruise terminal to increase capacity to accommodate the newer, larger vessels.						
	In process					Activity /Phase	Funding Source
							Proposed Funding (in \$000s)
							2005 - 2006
							2006 - 2007
							2007 - 2008
							2008 - 2009
							2009 - 2010
						CST	FSJLD
							10,629
							0
							0
							0
							0

SP6435560	New Cruise Terminal D	Planning, Design / Construction	34,643	24,714	2004		
6435560	Design & construct a new cruise terminal to increase capacity to accommodate the newer, larger vessels.						
	In progress					Activity /Phase	Funding Source
							Proposed Funding (in \$000s)
							2005 - 2006
							2006 - 2007
							2007 - 2008
							2008 - 2009
							2009 - 2010
						CST	FSJLD
							9,929
							0
							0
							0
							0

Yearly Total	104,086	13,300	29,791	28,900	0
5 Year TIP Total					176,077



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Transit Improvement (MDTA)

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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MIAMI-DADE TRANSIT



ONGOING PROJECTS

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA0000001	North Corridor	Metrorail extension	842,480	6,610	N/A						
0000001	Extend Metrorail from Dr. Martin Luther King Jr. Metrorail Station to the Miami-Dade/Broward County Line. Included is construction of stations, parking, access roads, and elevated guideway. Segment II originally approved as Bus Rapid Transit line. Voter approval of sales tax referendum allows this segment to be constructed as heavy rail system. MDT will request FDOT to reprogram projects currently in tentative work program and/or request additional funding thru special State or Federal appropriation										
	Planning	People's Transportation Plan			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PDE	FDOT	14,685	18,298	17,995	38,463	53,325
					PDE	FTA 5309	29,370	36,595	35,990	76,925	106,650
					PDE	PTP Bond	14,685	18,298	17,995	38,463	53,325

TA0000002	East West Corridor	Metrorail Extension	1,376,270	25,380	N/A						
0000002	Extend Metrorail from the Turnpike/FIU south to the MIC.										
	Miami-Dade Transit will request FDOT to reprogram projects currently in the tentative work program and/or request additional funding through a special State or Federal appropriation.										
	Planning	People's Transportation Plan			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				PE	FDOT	4,328	4,015	23,778	36,058	49,685	
				PE	FTA 5309	8,655	8,030	47,555	72,115	99,370	
			PE	PTP Bond	4,328	4,015	23,778	36,058	49,685		

TA0000003	Urban Corridor	Corridor development	876	500	N/A	2534991, 4096371					
0000003	Flagler MAX service from west Miami-Dade to Miami Beach, Busway Service from Dadeland South to Cutler Ridge.										
	Funds are provided by the State & are to be used for the continuation of the successful South Miami-Dade Busway and Flagler MAX routes.										
	Ongoing	People's Transportation Plan -			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					OPS	DS/DDR	500	500	500	500	500

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA0000006	South Dade Metrorail (extension)	Feasibility Study	3,300	800	TBD					
0000006	Conduct a feasibility study for the extension of Metrorail from the Dadeland South Metrorail Station to SW 220 Street - 21-mile extension									
	Planning		Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
					PLN	CCTSS	100	100	100	100	0
		PLN	FTA 5307	400	400	400	400	0		

TA0000029	MIC-Earlington Heights Extension	Metrorail Extension	340,027	10,704	N/A	2536271, 4089461					
0000029	Extend Metrorail south from the Earlington Heights Metrorail Station to the Miami Intermodal Center at Miami International Airport										
	PENDING STATE DOT FUNDING APPROVAL ACTION BEFORE ANY FINANCIAL COMMITMENT CAN BE MADE										
	Ongoing	Also in People's Transportation Plan. -			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PE	PTP Bond	5,574	0	37,264	111,268	82,856
				PE	FDOT	19,260	23,270	23,640	13,900	12,290	
				PE	FTA 5309	0	0	0	0	0	

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA0000036	South Miami Pedestrian Overpass	New Construction: pedestrian overpass	6,500	1,500	TBD	4132381				
0000036	Construction of an overpass from the South Miami Metrorail station over the US 1 corridor; funding programed with State and local funds.									
	Design and construction				Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				PE	PTP Bond	0	50	2,000	250	0
				PE	FDOT	0	0	0	0	0
			PE	FTA 5307	0	0	0	0	0	

TA0000037	South Miami-Dade Busway	Extension: busway	85,480	85,480	Ongoing	4055482, 4055484, 4055483, 4055481, 2534991					
0000037	Extension of South Miami-Dade Busway to Florida City										
	Ongoing				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
				CST	CMAQ	0	0	0	0	0	
				CST	FDOT	0	0	0	0	0	
				CST	FDOT DS	0	0	0	0	0	
				CST	FHWA	0	0	0	0	0	
				CST	FTA 5307	0	0	0	0	0	
				CST	FTA 5309	0	0	0	0	0	



MERRILL LYNCH
PIERCE FENNER SMITH


Merrill Lynch

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

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PTP DEVELOPMENT PROJECTS

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number						
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
TA0000042	Bus Facilities	New Construction	37,000	0	2006							
0000042	Construct new bus garages											
	Planning/Design	Previously included as part of TA000018				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PTP BOND	0	6,000	22,000	9,000	0
						CST	FTA 5307	0	0	0	0	0
						CST	FTRC	0	0	0	0	0

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PTP INTERMODAL PROJECTS

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA0000007	Park and Ride Lots	Acquire / Construct / Modify: park and ride lots	17,852	4,212	N/A	4096461, 4123151, 4146891, 4082991, 2533111, 2535441, 4162251, 4162259, 4162661, 4162662, 4162663																																	
0000007	Acquisition, construction & modification of park/ride facilities along the So. Miami-Dade Busway at SW 152 St., SW 168 St., SW 200th St., SW 244 St., SW 284 St. Other locations incl. Bird Rd./SW 89th Ct., SW 8th St/127th Ave., Dadeland No. and Douglas Rd. Metrorail Stations. MDT to request FDOT reprogram projects in current tentative work program and/or request additional funding through special State or Federal appropriation.																																						
	Routine project	FDOT Park and Ride plan for Miami-Dade County is being revised				<table> <tr> <th rowspan="2">Activity /Phase</th><th rowspan="2">Funding Source</th><th colspan="5">Proposed Funding (in \$000s)</th></tr> <tr> <th>2005 - 2006</th><th>2006 - 2007</th><th>2007 - 2008</th><th>2008 - 2009</th><th>2009 - 2010</th></tr> <tr> <td>ROW/CST</td><td>CCTSS</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>ROW/CST</td><td>LOGT</td><td>131</td><td>131</td><td>131</td><td>131</td><td>131</td></tr> <tr> <td>ROW/CST</td><td>DDR</td><td>131</td><td>131</td><td>131</td><td>131</td><td>131</td></tr> </table>	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	ROW/CST	CCTSS	0	0	0	0	0	ROW/CST	LOGT	131	131	131	131	131	ROW/CST	DDR	131	131	131	131	131
Activity /Phase	Funding Source	Proposed Funding (in \$000s)																																					
		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010																																	
ROW/CST	CCTSS	0	0	0	0	0																																	
ROW/CST	LOGT	131	131	131	131	131																																	
ROW/CST	DDR	131	131	131	131	131																																	

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PTP SERVICE PROJECTS

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA0000011	Capital Project Planning	Planning / Monitoring: capital projects	15,833	3,943	N/A						
0000011	Capital Project Planning & monitoring. Plan and oversee capital projects and programs; provide \$100,000 annually to MPO for planning activities. FDOT Park and Ride plan for Miami-Dade County being revised;										
	Routine project	People's Transportation Plan			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				2005 - 2006			2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
				980			980	1,000	1,000	1,000	
				245			245	250	250	250	

TA0000012	Contingency	Contingency	4,750	1,625	N/A						
0000012	Funding for budget overruns and unanticipated or emergency projects										
	Routine project	People's Transportation Plan			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CONT	FTA 5307	500	500	500	500	500
					CONT	FTRC	125	125	125	125	125

TA0000013	Project Administration	Management / Administration: funds	16,560	4,370	N/A							
0000013	Project Administration; Funds to cover administrative expenses associated with capital plan and other projects.											
	Routine project	People's Transportation Plan			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
				2005 - 2006			2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
				ADM			CCTSS	343	150	163	163	175
				ADM			FTA 5307	1,373	600	650	650	500
			ADM	FTRC	343	150	163	163	125			

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PTP SERVICE PROJECTS

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA0000014	Metrorail / Metromover / Metrobus	Renovation / Improvements: rail / mover / buses (ADA)	7,193	5,093	N/A	
0000014	ADA related; Renovate rail and mover station, construct bus passenger landing pads, voice annunciators for buses, other improvements per ADA. 90% funding by ADA; Miami-Dade Transit will request FDOT to reprogram projects currently in the tentative work program and/or request additional funding through a special State or Federal appropriation.					
	Routine project	People's Transportation Plan; 90% funding by ADA			Activity /Phase	Funding Source
						Proposed Funding (in \$000s)
						2005 - 2006
						2006 - 2007
						2007 - 2008
						2008 - 2009
						2009 - 2010
					CAP	FTRC
						49
						50
						50
						50
						50
					CAP	FTA 5307
						195
						200
						200
						200

TA0000015	Buses	Purchase / Replacement: buses	609,703	103,073	N/A	
0000015	Purchase of new and replacement 40' and <30' buses. Purchase over-the-road coaches. Miami-Dade Transit will request FDOT to reprogram projects currently in the tentative work program and/or request additional funding through a special State or Federal appropriation.					
	Routine project	People's Transportation Plan			Activity /Phase	Funding Source
						Proposed Funding (in \$000s)
						2005 - 2006
						2006 - 2007
						2007 - 2008
						2008 - 2009
						2009 - 2010
					CAP	FDOT (CIG)
						0
						0
						0
						0
						0
					CAP	FTA 5307
						1,500
						1,500
						1,500
						1,500
						0
					CAP	FTA 5309
						3,500
						3,500
						3,500
						3,500
						0
					CAP	FTRC
						1,250
						1,250
						1,250
						1,250
						0
					CAP	FTS
						0
						0
						0
						0
					CAP	PTP Bond
						41,891
						28,465
						0
						0
						0

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PTP SERVICE PROJECTS

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA0000016	Fare Collection Equipment	Acquisition of fare collection equipment	50,600	3,600	N/A	4146981
0000016	Purchase updated fare collection equipment					
	Ongoing	People's Transportation Plan				
					Activity /Phase	Funding Source
						Proposed Funding (in \$000s)
						2005 - 2006
						2006 - 2007
						2007 - 2008
						2008 - 2009
						2009 - 2010
					CAP	FTA 5307
						0
					CAP	FTRC
						0
					CAP	PTP BOND
						27,500
						0
						0
						0

TA0000017	Central Control: Metrorail/Metromover	Purchase / Installation: central control system	18,357	0	N/A	4146981
0000017	Central Control overhaul; Purchase and install new central control system for Metrorail and Metromover.					
	Planning					
					Activity /Phase	Funding Source
						Proposed Funding (in \$000s)
						2005 - 2006
						2006 - 2007
						2007 - 2008
						2008 - 2009
						2009 - 2010
					CAP	DDR
						0
					CAP	FTA 5307
						600
						1,500
						4,000
						4,000
						0
					CAP	FTRC
						150
						0
						0
						0

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA0000018	Bus / Metrorail Facilities	Facility and equipment renovation	76,039	26,499	N/A					
0000018	Renovate bus facilities, replace bus washers and vacums at all bus facilities and expand Central Operations and Inspections garage									
	Ongoing				Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
					MNT	FTA 5307	0	0	0	0
					MNT	FTRC	0	0	0	0
					MNT	FTS	0	0	0	0
				MNT	PTP BOND	0	0	0	0	6,000

TA0000019	AVL / AVM Radio System	Purchase / Replacement: radio systems	18,403	2,038	N/A					
0000019	Replace existing radio system and radios and maintain Automated Vehicle Locator and monitoring system (AVL/AVM)									
	Ongoing	People's Transportation Plan	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
					CAP	FTA 5307	105	4,000	8,000	4,000
			CAP	FTRC	26	1,000	2,000	1,000	250	

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PTP SERVICE PROJECTS

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA0000020	Communication Equipment	Equipment Replacement / Upgrades: communication	61,191	12,882	N/A						
0000020	Acquire new and replacement computers, communication equipment, bus training equipment, paratransit management system, and transit scheduling system										
	Ongoing	People's Transportation Plan			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CAP	FTA 5307	2,700	2,200	3,200	4,100	4,400
					CAP	FTRC	675	550	800	1,025	1,100

TA0000021	Passenger Amenities: Various locations	Installation and Renovation of various passenger amenities	20,135	11,236	N/A	4146521, 4105742					
0000021	Replace signage at bus stops and Metrorail stations and install bike racks on buses and other passenger amenities; Renovation of the Flagler Street bus terminal										
	Ongoing	People's Transportation Plan			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
					MNT	FTA 5307	1,240	319	332	342	0
					MNT	SE	0	432	0	0	0
					MNT	DDR	0	0	0	0	0
					MNT	PTP Bond	1,500	1,700	1,300	1,400	3,600
					MNT	FTRC	310	80	83	86	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



PTP SERVICE PROJECTS

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA0000022	Rail / Mover Vehicle Maintenance	Vehicle Mid-life rehabilitation	259,591	5,949	N/A						
0000022	Rail vehicle mid-life modernization; rail F&G inspections, Metromover vehicle Phase 1 overhaul.										
	Specification Preparation	People's Transportation Plan			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				MNT	FTA 5307	0	0	0	0	0	
				MNT	FTRC	0	0	0	0	0	
				MNT	PTP Bond	42,738	76,919	50,546	50,012	33,427	

TA0000023	Rail / Mover Facilities	Rehab / Maintenance: rail / mover facilities	157,967	47,639	N/A	4051331, 4147001					
0000023	Rail/Mover station and maintenance facility painting/refurbishing, roof replacement, UPS battery replacement, purchase emergency backup system, guideway bridge inspection										
	Ongoing	People's Transportation Plan			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
					CAP	FDOT DDR	1,543	1,385	800	800	800
					CAP	FHWA/FTA	750	750	750	750	750
					CAP	FTA 5307	1,000	1,200	1,200	1,200	1,200
					CAP	FTRC	250	300	300	300	300
					CAP	PTP Bond	12,645	13,151	10,191	8,111	9,200

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



PTP SERVICE PROJECTS

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA0000024	Buses	Replace Safety and Security equipment	31,711	8,741	N/A	4147011					
0000024	Replace fire detection equipment and reporting systems, purchase security equipment, upgrade and complete CCTV installations on bus fleet.										
	Ongoing	People's Transportation Plan			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CAP	DDR	300	500	600	0	0
					CAP	FTA 5307	1,000	1,200	1,300	1,300	1,300
				CAP	FTRC	250	300	325	325	325	

TA0000025	Service/Support Vehicles	Acquisition of Maintenance: service vehicles	12,602	1,400	N/A						
0000025	Acquire new and replacement service vehicles, tow trucks, and service trucks										
	Ongoing	People's Transportation Plan			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CAP	FTA 5307	2,000	2,000	2,000	2,000	2,000
					CAP	FTRC	500	500	500	500	500

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



PTP SERVICE PROJECTS

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA0000026	Buses / Bus Facilities	Acquire bus maintenance tools	15,705	5,198	N/A							
0000026	Acquire tools and equipment for repair and maintenance of buses and facilities.											
	Ongoing	People's Transportation Plan			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
					CAP	FTA 5307	2,750	1,750	750	750	1,000	
					CAP	FTRC	688	438	188	188	250	
					CAP	FTS	0	0	0	0	0	

TA0000027	Metrorail / Mover facilities	Acquisition of rail/mover tools	19,560	2,503	N/A							
0000027	Purchase of tools and equipment for metrorail and metromover vehicles and facilities.											
	Ongoing	People's Transportation Plan			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
					CAP	FTA 5307	2,400	2,800	2,800	2,800	3,000	
					CAP	FTRC	600	700	700	700	750	
				CAP	PTP Bond	0	0	0	0	0		

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



PTP SERVICE PROJECTS

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA0000028	Treasury Service Areas	Replacement of treasury related tools and Equipment	4,713	1,948	N/A	
0000028	Replace tools and equipment in revenue room, materials management, and other areas					
	Ongoing	People's Transportation Plan				
					Activity /Phase	Funding Source
						Proposed Funding (in \$000s)
						2005 - 2006
						2006 - 2007
						2007 - 2008
						2008 - 2009
						2009 - 2010
					CAP	FTRC
						33
						38
						50
						50
						50
					CAP	FTA 5307
						131
						150
						200
						200
						200

Yearly Total	264,297	277,958	358,623	529,052	582,275
5 Year TIP Total	2,012,205				




TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Tri-County Commuter Rail (Tri-Rail) System

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)


MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks			

TR0000001	SFRTA		Operating Assistance			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			Required 50% match for LF funds					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						OPS	FHWA	4,000	4,000	4,000	4,000	4,000
						OPS	FTA FOR	4,363	4,500	4,552	6,000	7,000
						OPS	FDOT D4	6,819	12,477	12,852	12,987	13,377

TR0000002	SFRTA		Operating Assistance			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			Per Interlocal agreements (1/3 per county)					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						OPS	BCT	2,273	4,159	4,284	4,329	4,459
						OPS	MDTA	2,273	4,159	4,284	4,329	4,459
						OPS	ALM TRA	2,273	4,159	4,284	4,329	4,459

TR0000003	SFRTA		Improvements: Double Track Corridor			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			Full Funding Grant Agreement (FFGA)					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						DSB	TP/FLEX(	750	4,500	0	0	0
							FDOT D6	375	0	0	0	0
						DSB	FDOT D4	1,750	2,625	0	0	0
						DSB	FTA FOR	0	0	0	0	0
						DSB	TA NEW S	0	0	0	0	0
						DSB	A RAIL M	0	0	0	0	0
						DSB	PRIV	1,000	0	0	0	0
						DSB	TP/FLEX(	6,625	0	0	0	0
						DSB	TP/FLEX(	4,500	3,375	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks							

TR0000006	SFRTA		Procure / Implement: ticket vending machines			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000006	Ticket Vending Machines		Included in Double Track Corridor Improvement Program					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	FTA FOR	4,997	0	0	0	0
						PLN	A RAIL M	3,955	0	0	0	0

TR0000007	SFRTA		Short/Long Range Planning & Program Support			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000007	SFRTA's Planning		Operational Support Projects					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						ADM	FTA FOR	3,318	3,418	3,521	5,000	5,500

TR0000008	SFRTA		Rehabilitation/Overhaul of Fleet			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000008	Rolling Stock Rehab & S		Operational Support Projects					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						MNT	FTA FOR	500	3,000	2,500	0	0


TR0000009	SFRTA		Misc. equipment and station rehabilitation			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000009	Miscellaneous Improvem		Operational Support Projects					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	FTA FOR	200	800	850	1,000	1,000

TR0000010	SFRTA		Control / Dispatch Rail Corridor			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000010	Phase "B"		Operational Support Projects					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	FTA FOR	2,000	0	0	0	0

TR0000011	SFRTA		Design & Construct Hi-Level bridge			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000011	New River Bridge		Included in Double Track Corridor Improvement Program					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						DSB	FDOT D4	3,500	0	0	0	0

TR0000012	SFRTA		Track and Signal Improvements			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000012	Jupiter Corridor							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	TP/FLEX	0	0	0	1,500	1,500

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAI)

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks			

TR0000013	SFRTA		Design & Construct Administrative Facility			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000013	Cypress Creek Intermoda		Included in Double Track Corridor Improvement Program					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	TA FORM	2,600	2,805	0	0	0

TR0000014	SFRTA		Construct Parking Facility			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000014	Pompano Beach Station							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	FDOT D4	0	0	0	0	0
						CAP	LFF	0	0	0	0	0

TR0000015	SFRTA		Demonstration Project			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000015	Desiel Multiple Unit Dem							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						MSC	FED D	0	0	0	0	0

TR0000016	SFRTA		Security Initiatives			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000016	Urban Area Security Initia							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						MSC	FED D	0	0	0	0	0

Yearly Total	58,071	53,977	41,127	43,474	45,754
5 Year TIP Total				242,403	






TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Non-Motorized Component




MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT

FDOT

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Prior Years Fundingt (\$000s)	  						
Agency Project Num.	From/Location	To/Location									
DT2500971	SW 48 Street		Transportation Enhancement: bike lanes	392	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2500971	SW 117 Avenue	SW 82 Avenue					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							0	0	0	0	0
DT2512621	Jose Marti Park Riverwalk		Transportation Enhancement: bike path	1,260	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512621	SW 2 Avenue	Riverwalk Station					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							0	0	0	0	0
PW662472N	NE 8 Street/Bayshore Drive		New Construction: 4 lanes & baywalk		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
662472N	Biscayne Boulevard	Port Boulevard					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST		0	0	0	1,000	0
PW671135	SW 97 Avenue		Widening: 2 to 3 lanes		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
671135	SW 72 Street	SW 40 Street					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PE	RIF	0	0	0	0	0




MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT

MD Public Works

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Prior Years Fundingt (\$000s)	  						
Agency Project Num.	From/Location	To/Location									
PW000315	Grand Avenue		4 to 2 lanes	2,000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
651022	SW 37 Avenue	SW 32 Avenue					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	PTP	0	0	0	0	0




MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT

FDOT

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Prior Years Fundingt (\$000s)	  						
Agency Project Num.	From/Location	To/Location									
DT2512511	CITY OF MIAMI BEACH		BIKE PATH		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512511	DADE BLVD BIKE/PED IMPROVEMENTS						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	SE	1,288	0	0	0	0
DT2512623	E. LITTLE HAVANA		SIDEWALK		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512623	GREENWAY/S. RIVER DR. FM SW 12 AVE TO J.MARTI PA						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PE	SE	0	75	0	0	0
					CST	SE	0	925	0	0	0
DT2512651	SOUTH DADE GREENWAYS		BIKE PATH		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512651	NETWORK						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PDE	SE	290	0	0	0	0
					PE	SE	0	510	0	0	0
					CST	SE	0	0	1,745	1,880	0
DT2512652	BISCAYNE TRAIL/SW 87		BIKE PATH		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512652	AVE FROM OLD CUTLER RD_T BLACK POINT PARK & MAR						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	SE	850	0	0	0	0
DT2512691	VENETN CSWY(S/W&LND)		LANDSCAPING		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512691	BAYSHORE DRIVE PURDY AVENUE						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							0	0	0	0	0
					CST	LF	0	65	0	0	0
					CST	SE	0	585	0	0	0




MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT

FDOT

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Prior Years Funding (\$000s)	  						
Agency Project Num.	From/Location	To/Location									
DT2512701	METROMOVER-BAYSIDE		MISCELLANEOUS CONSTRUCTION		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512701	PROMENADE						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							0	0	0	0	0
					CST	SE	876	0	0	0	0
DT2512712	N. BEACH REC CORRIDR		BIKE PATH		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512712	FROM 53RD STREET	TO 64TH STREET (PH IV)					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	SE	0	0	1,000	0	0
DT4084893	HOMESTEAD URB.TRN.VL		SIDEWALK		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4084893	FROM WASHINGTON AVENUE	TO SR 997/KROME AVENU					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PDE	SE	0	0	27	0	0
					CST	SE	0	0	471	0	0
DT4090306	MIAMI-DADE COUNTYWDE		SIDEWALK		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090306	CONCRETE INSTALLATION						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	DS	250	0	0	0	0
					CST	DIH	2	0	0	0	0
DT4090307	MIAMI-DADE COUNTYWDE		SIDEWALK		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090307	CONCRETE INSTALLATION						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	DS	0	250	0	0	0
					CST	DIH	0	2	0	0	0
DT4090308	MIAMI-DADE COUNTYWDE		SIDEWALK		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090308	CONCRETE INSTALLATION						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	DIH	0	0	2	0	0
					CST	DS	0	0	250	0	0




MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT

FDOT

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Prior Years Fundingt (\$000s)	  						
Agency Project Num.	From/Location	To/Location									
DT4090309	MIAMI-DADE COUNTYWDE		SIDEWALK		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4090309	CONCRETE INSTALLATION						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	DIH	0	0	0	2	0
					CST	DS	0	0	0	250	0
DT4127951	SNAPPER CRK/BIKE-PED		BIKE PATH		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4127951	FROM DADELAND S. STATION	TO DADELND N STATN (P					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PE	SE	75	0	0	0	0
					CST	SE	850	0	0	0	0
DT4127952	SNAPPER CRK/BIKE-PED		BIKE PATH		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4127952	FROM DADELAND S. STATION	TO DADELND N STATN(PH					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					ROW	SE	50	0	0	0	0
					PE	SE	100	0	0	0	0
					CST	SE	0	850	0	0	0
DT4147651	EL PORTAL/87TH STR.		SIDEWALK		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147651	FM NE 2 AVE TO BISC (E) &	FM NE 2 AVE TO NW 5AVE(					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PDE	SE	0	12	0	0	0
					PE	SE	0	105	0	0	0
					CST	SE	0	0	356	0	0
DT4164171	SR 90/SW 7 STREET		SIDEWALK		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4164171	FROM SW 12TH AVE.E	TO SW 4TH AVE.					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					INC	DS	0	0	8	0	0
					CST	DIH	0	11	0	0	0
					CST	DS	0	165	0	0	0




MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT

FDOT

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Prior Years Fundingt (\$000s)	  						
Agency Project Num.	From/Location	To/Location									
DT4164191	SR 7/US-441/NW 7 AVE		SIDEWALK		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4164191	FROM SW 8TH STREET	TO NW 20TH STREET		2005 - 2006			2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
				CST			DIH	0	0	35	0	0
					CST	DS	0	0	342	0	0
DT4164201	SR 90/SW 8TH STREET		SIDEWALK		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4164201	FROM TAMAMI CANAL DRIVE	TO SW 39TH AVENUE		2005 - 2006			2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
				INC			DS	0	30	0	0	0
					CST	DS	640	0	0	0	0
					CST	DIH	60	0	0	0	0
DT4164211	SR 972/CORAL WAY		SIDEWALK		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4164211	FROM SW 37TH AVENUE	TO SW 3RD AVENUE		2005 - 2006			2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
				INC			DS	15	0	0	0
					PE		0	0	0	0	0
DT4165081	EAST ALLAPATTH GRNWY		BIKE PATH		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4165081	ON NORTH RIVER DRIVE			2005 - 2006			2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
				CST			SE	0	0	0	1,000	0
DT4165091	NORTHERN GTWY GRNWY		BIKE PATH		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4165091	INDIAN BCH PRK - BCHFRONT	FROM 53 ST. TO 46 ST.		2005 - 2006			2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
				CST			SE	0	0	0	1,000
DT4175291	MIAMI-DADE COUNTYWDE		SIDEWALK		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175291	CONCRETE INSTALLATION			2005 - 2006			2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
				CST			DIH	0	0	0	0	2
					CST	DS	0	0	0	0	250




MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT

FDOT

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Prior Years Fundingt (\$000s)	  						
Agency Project Num.	From/Location	To/Location									
DT4182361	SR 9/NW 27TH AVENUE		PEDESTRIAN SAFETY IMPROVEMENT		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182361	FROM SW 8TH STREET	TO NW 16TH STREET					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	MG	518	0	0	0	0
DT4182362	SR 90/SW 8TH STREET		PEDESTRIAN SAFETY IMPROVEMENT		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182362	FROM SW 87TH AVENUE	TO SW 57TH AVENUE					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	MG	309	0	0	0	0
DT4182381	SR 7/NW 7TH AVENUE		PEDESTRIAN SAFETY IMPROVEMENT		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182381	FROM NW 101ST STREET	TO NW 113TH STREET					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	SS	0	121	0	0	0
DT4182382	SR 9/NW 27TH AVENUE		PEDESTRIAN SAFETY IMPROVEMENT		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182382	FROM NW 79TH STREET	TO NW 103 STREET					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	SS	0	400	0	0	0
DT4182383	SR 924/NW 119TH ST		PEDESTRIAN SAFETY IMPROVEMENT		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182383	FROM NW 17TH AVENUE	TO NW 7TH AVENUE					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	SS	0	416	0	0	0
DT4182385	SR A1A/COLLINS AVE		PEDESTRIAN SAFETY IMPROVEMENT		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182385	FROM SUNNY ISLES CSWY	TO LEHMAN CAUSEWAY					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	MG	0	0	0	0	0
					CST	SS	0	294	0	0	0
DT4182386	SR 112/41ST ST		PEDESTRIAN SAFETY IMPROVEMENT		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182386	FROM SR 907/ALTON ROAD	TO PINE TREE DRIVE					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	MG	0	0	0	0	0
					CST	SS	0	621	0	0	0




MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT

FDOT

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Prior Years Fundingt (\$000s)	  						
Agency Project Num.	From/Location	To/Location									
DT4182387	SR 907/ALTON ROAD		PEDESTRIAN SAFETY IMPROVEMENT		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182387	FROM 5TH STREET	TO 17TH STREET					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							CST	MG	0	0	0
					CST	SS	0	718	0	0	0
DT4183121	SR 968/W. FLAGLER ST		SIDEWALK		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183121	FROM NW 24TH AVENUE	TO NW 12TH AVENUE (AD					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PE	DIH	0	0	0	15	0
					CST	DIH	0	0	0	0	77
					CST	DS	0	0	0	0	590
DT4183122	SR 968/SE 1ST STREET		SIDEWALK		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183122	FROM SW 12TH AVENUE	TO BISCAYNE BLVD (ADA)					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PE	DIH	0	0	0
					CST	DS	0	0	0	0	590
					CST	DIH	0	0	0	0	77
DT4183331	GREENWAY BRIDGES		PEDESTRIAN UNDERPASS		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183331	BISCAYNE & BLACK CREEK	TRAIL BRIDGES					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							ROW	SE	0	0	0	0	35
					PE	SE	0	0	0	0	103
					CST	SE	0	0	0	0	800
DT4183341	MIAMI/2ND AVE RVRWLK		BIKE PATH		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183341	FROM SW 2ND AVE BRIDGE	TO S. MIAMI AVE BRIDGE					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							CST	SE	0	0	0	0	1,000




MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT

FDOT

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Prior Years Fundingt (\$000s)	  						
Agency Project Num.	From/Location	To/Location									
DT4183481	N. MIAMI BCH BIKEPTH		BIKE PATH		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183481	SNAKE CRK CNL @ NE 167 ST	TO OLETA STATE PK ENT					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PDE	SE	0	0	0	0	25
					PLN	SE	0	0	0	0	50
					PE	SE	0	0	0	0	270
					CST	SE	0	0	0	0	655
DT4189491	CITY OF SWEETWATER		SIDEWALK		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4189491	SIDEWALK REPAIRS	(FEDERAL EARMARK)					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PE	S117	496	0	0	0	0
DT4189501	MIA PERFORMING ARTS		PEDESTRIAN UNDERPASS		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4189501	CENTER PEDESTRIAN PLAZA &	TRAFFIC CALMING					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	TCSP	248	0	0	0	0




MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT

MD Transit

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Prior Years Fundingt (\$000s)	  							
Agency Project Num.	From/Location	To/Location										
TA0000036	South Miami Pedestrian Overpass		New Construction: pedestrian overpass	1,500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
0000036	US 1 corridor	N/A					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
					PE	PTP Bond	0	50	2,000	250	0	
					PE	FDOT	0	0	0	0	0	
					PE	FTA 5307	0	0	0	0	0	




MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT

MD Transit

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Prior Years Fundingt (\$000s)	  						
Agency Project Num.	From/Location	To/Location									
TA4180501	MDTA/S MIAMI DADE		SIDEWALK		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180501	BUSWAY ADA UPGRADES						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							CAP	DS	500	750	0
					CAP	LF	500	750	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT




MD Transit

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Prior Years Fundingt (\$000s)			
Agency Project Num.	From/Location To/Location						

TA0000021	Passenger Amenities: Various locations		Installation and Renovation of various passenger amenities	11,236	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					MNT	DDR	0	0	0	0	0
					MNT	FTA 5307	1,240	319	332	342	0
					MNT	FTRC	310	80	83	86	0
					MNT	PTP Bond	1,500	1,700	1,300	1,400	3,600
					MNT	SE	0	432	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT

MD Public Works

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Prior Years Funding (\$000s)	  						
Agency Project Num.	From/Location	To/Location									
PW000207	Sidewalks/Pedestrian Paths - UMSA - ongoing			1,100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						LOGT	550	550	550	550	550

TOTAL COSTS - ALL PROJECTS

Yearly Total	Proposed Funding (in \$000s)				
	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	11,517	10,786	8,501	7,790	8,674
5 Year TIP Total					47,268






TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Intelligent Transportation Systems (ITS)

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS

HIGHWAYS

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	  				
Agency Project Num.	From/Location To/Location	Remarks							

DT2501011	ITS MANAGER	ADV TRAVELER INFORMATION SYSTM			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501011	MIAMI-DADE COUNTY						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PE	DIH	250	250	0	0	0

DT2501131	SERVICE PATROLS	ITS FREEWAY MANAGEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501131	SR 826/PALMETTO XW						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PE	DIH	30	30	30	30	30

DT2501132	SERVICE PATROLS	ITS FREEWAY MANAGEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501132	SR 826/PALMETTO XW						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PE	DIH	30	30	30	30	30




DT2501151	ITS	TECHNICAL ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501151	TECHNICAL CONSULTANT						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PE	DIH	30	30	30	30	30
					PE	DS	300	300	300	300	300

DT2516803	SERVICE PATROLS	ITS FREEWAY MANAGEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516803	I-95 AND SR 836						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PE	DIH	10	0	0	0	0
					PE	DSB4	20	0	0	0	0

DT2516804	SERVICE PATROLS	ITS FREEWAY MANAGEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516804	VARIOUS TOLL ROADS AUXILLARY VEHIC						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PE	DSB4	30	30	30	30	30

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS

HIGHWAYS

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	  				
Agency Project Num.	From/Location	To/Location	Remarks							

DT2516807	SERVICE PATROL I-195	ITS FREEWAY MANAGEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516807	FROM I-95	TO ALTON ROAD								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PE	DIH	30	30	30	30	30

DT2516808	SERVICE PATROL I-395	ITS FREEWAY MANAGEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516808	FROM I-95 TO ALTON ROAD						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PE	DIH	30	30	30	30	30

DT2516809	SERVICE PATROL I-95	ITS FREEWAY MANAGEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516809	FROM US-1 TO BROWARD CO						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PE	DIH	30	30	30	30	30




DT2516822	I-95/SR 7 ITS	ITS FREEWAY MANAGEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516822	FROM NW 62 STREET TO SR 860/MIAMI						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					DSB	NHAC	116	0	0	0	0
					INC	NHAC	0	70	0	0	0

DT2516851	SR 93/I-75 ICS	ADV TRAVELER INFORMATION SYSTM			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516851	FROM SR 826/PALMETT TO DADE/BROWA						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					INC	NHAC	150	0	0	0	0

DT2516861	I-395/SR A1A ATMS	ADV TRAVELER INFORMATION SYSTM			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516861	FROM NW 7 AVENUE_ETO ALTON ROAD						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	NHAC	253	0	0	0	0
					INC	NHAC	0	100	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS

HIGHWAYS

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	  				
Agency Project Num.	From/Location To/Location	Remarks							

DT4040801	SR 9A/I-95	ITS FREEWAY MANAGEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4040801	POST CONSTRUCION EVALUATION						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	DS	0	150	0	0	0
					CST	NHAC	165	0	0	0	0

DT4055741	MIAMI-DADE	TRAFFIC SIGNALS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4055741	COUNTYWIDE (MAINTENANCE OPERATIONS)						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					OPS	DDR	1,180	1,251	1,327	1,404	1,482

DT4056631	MIAMI-DADE COUNTYWIDE	ADV TRAVELER INFORMATION SYSTEM			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056631	REGIONAL TRAVELER INFORMATION						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PE	XU	500	500	500	0	0
					PE	LF	500	500	500	0	0
					PE	DIH	20	20	20	20	0

DT4101731	ITS PERSONNEL	TECHNICAL ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4101731	SUPPORT						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PE	DIH	20	20	20	20	20
					OPS	DS	550	600	600	610	620

DT4146172	SR 823/NW 57 AVENUE	TRAFFIC SIGNALS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146172	AT NW 195TH DRIVE						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					INC	DDR	9	0	0	0	0

DT4147431	SR 826/PALMETTO ATM	ITS SURVEILLANCE SYSTEM			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147431	FROM SR 826/DOLPHIN TO US 1						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					DSB	DI	0	0	0	4,863	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS

HIGHWAYS




MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	  				
Agency Project Num.	From/Location To/Location	Remarks							

DT4147541	SR 5/US-1 ATMS	ITS SURVEILLANCE SYSTEM			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
4147541	FROM SW 17TH AVENUE TO SW 112TH AV				DSB	DIH	23	0	0	0	0
					DSB	DS	3,233	0	0	0	0
					INC	DS	0	140	0	0	0

DT4147602	SR 826/PALMETTO EXPY	ITS SURVEILLANCE SYSTEM			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
4147602	FROM I-75 SOUTH TO SR 836/DOLPH				DSB	NHAC	0	4,868	0	0	0
					INC	NHAC	0	0	200	0	0




DT4165111	SR 953/LE JEUNE RD	ITS SURVEILLANCE SYSTEM			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
4165111	ITS SURVEILLANCE DE				INC	DS	0	0	0	70	0
					DSB	DS	0	1,628	0	0	0
					DSB	DIH	0	16	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	  						
Agency Project Num.	From/Location	To/Location	Remarks									
PW000028	Traffic Signals& Signs Supervision					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000028								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							1,675	1,675	1,675	1,675	1,675	


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS

Major Highway and Road Improvements (

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	  						
Agency Project Num.	From/Location	To/Location	Remarks									
PW000330	Advanced Traffic Mngmnt. System (A.T.M.S.)		ATMS to provide improved traffic flow	40,000	1,000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			Design for structure to house Traffic Control Ctr					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE/CS	PTP	0	0	6,500	6,500	6,500

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS

Neighborhood Improvements (Countywid

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	  				
Agency Project Num.	From/Location To/Location	Remarks							




PW000335A	Traffic Signal and Signs Operations	Sign fabrication and installation.	13,235	2,060	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
		Signal timing, loop repairs and restriping.					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PTP	2,235	2,235	2,235	2,235	2,235

PW000335B	Traffic Signal and Signs Operations	One-time capital expenditures	170	170	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PTP	0	0	0	0	0

PW000440	School Flashing Signals		11,200	1,071	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
000440						PTP	2,500	2,500	2,500	2,629	0




MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS

PTP SERVICE PROJECTS

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	  						
Agency Project Num.	From/Location	To/Location	Remarks									
TA0000019	AVL / AVM Radio System		Purchase / Replacement: radio systems	18,403	2,038	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000019	Various Locations		People's Transportation Plan					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	FTRC	26	1,000	2,000	1,000	250
						CAP	FTA 5307	105	4,000	8,000	4,000	1,000

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS

TURNPIKE

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	  				
Agency Project Num.	From/Location To/Location	Remarks							




TP4061192	ITS DEPLOYMENT ON	TOLL PLAZA			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4061192	SOUTH FLORIDA PART						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	PKYI	0	20,184	0	0	0

TP4061231	ITS DEPLOYMENT ON	ITS FREEWAY MANAGEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4061231	VEHICLE DETECTION S						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	PKYI	0	13,187	0	0	0

TP4061241	ITS DEPLOYMENT FOR	ITS SURVEILLANCE SYSTEM			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4061241	DYNAMIC MESSAGE SI (DMS)						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	PKYI	0	10,405	0	0	0

TP4172361	TRAFFIC SIGNALS @	TRAFFIC SIGNALS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4172361	SB EXIT RAMP & SW 21 STREET						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	PKYI	493	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	  						
Agency Project Num.	From/Location	To/Location	Remarks									
XA10005	ITS Accident Investigation Sites		New construction: 2 accident investigation (AI) sites (ITS)	71		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
10005	Systemwide		Congestion Relief Project; ITS Project					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	MDX	0	0	0	0	0
XA10006	MDX Transportation Management Center		New construction: MDX Transportation Management Center	4,054		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
10006	MDX Headquarters		Congestion Relief Project; ITS Project					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						DSB	MDX	534	0	0	0	0
						PDE	MDX	0	0	0	0	0
XA83601	SR 836 Eastbound Toll Plaza		Reconstruction & New construction: toll plazas	125		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83601	NW 27th Avenue	NW 17th Avenue	Congestion Relief Project; MDX System Extension					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	MDX	0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS

HIGHWAYS

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	  				
Agency Project Num.	From/Location To/Location	Remarks							

XA4058742	SR 112/Airport Expwy	Mandated Congressional Earmark Funding - ITS Freeway Management	300		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4058742	SR 953/Le Jeune Rd SR 9A/I-95						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	IVH	0	0	0	0	0

XA4058743	SR 924/Gratigny Expwy	Mandated Congressional Earmark Funding - ITS Freeway Management	1,000		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4058743	SR826/Palmetto Expwy NW 32 Ave						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	IVH	0	0	0	0	0

XA4058744	SR 874/Don Shula Expwy	Mandated Congressional Earmark Funding - ITS Freeway Management	1,000		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4058744	SR 821/HEFT SR 826/PALMETT						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	IVH	0	0	0	0	0

Yearly Total	15,077	65,809	26,587	25,536	14,292
5 Year TIP Total					147,301





TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING

Resourceful Use of Streets and Highways - "RUSH" Program

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
RESOURCEFUL UTILIZATION OF STREETS AND HIGHWAYS (RUSH)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 	
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks				

PW1000008	NW 7 Avenue & NW 119 Street		Intersection renovation: reposition of median	5		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000008	Intersection		Median nose protudes into crosswalk					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						A		0	0	0	0	0

PW1000009	Kendale Blvd & Killian Parkway		Realignment: intersection	36		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000009	Intersection		Southbound approach needs alignment					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						A		0	0	0	0	0

PW1000010	West Flagler & W 102 Avenue		New Construction: right turn lane	27		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000010	Intersection		Needs northbound right turn lane					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						A		0	0	0	0	0



PW1000011	SW 112 Avenue & Kendall Drive		New Construction: right turn lane	18		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000011	Intersection		Needs northbound right turn lane					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						A		0	0	0	0	0

PW1000012	SW 109 Court & SW 104 Street		New Construction: left turn lane	24		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000012	Intersection		Needs dual left turn lane					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						A		0	0	0	0	0

PW1000013	Maynada Bump Bridge		Improvements: safety	4		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000013			Sight distance problems					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						A		0	0	0	0	0

PW1000014	Douglas Road & Ingraham Hwy		Improvements: bike path	5		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000014	Intersection		Sight distance problems, bike accidents					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						A		0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
RESOURCEFUL UTILIZATION OF STREETS AND HIGHWAYS (RUSH)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 	
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks				

PW1000015	NE 19 Avenue, NE 19 Drive & NE 121 Street		Improvements: intersection	43		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000015	Intersection		Multi-leg intersection					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						A		0	0	0	0	0

PW1000016	NW 77 Court & NW 154 Street		New Construction: left turn lane	26		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000016	Intersection		Need northbound left turn lane					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						A		0	0	0	0	0

PW1000017	US 1 & Red Road		Extension: left turn lane	50		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000017	Intersection		Northbound left turn lane is too short					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						A		0	0	0	0	0



PW1000018	SW 97 Avenue & SW 48 Street		Signal modification / Extension: left turn lane	30		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000018	Intersection		Need left turn for all approaches					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						A		0	0	0	0	0

PW1000019	SW 107 Avenue & SW 184 Street		Widening: for left turns	2		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000019	Intersection		Poor transition for northbound traffic from south					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						A		0	0	0	0	0

PW1000020	SW 107 Avenue & SW 160 Street		Redesign: intersection	17		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000020	Intersection		Northbound left and right turn lanes needed, poor					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						A		0	0	0	0	0

PW1000021	SW 87 Avenue & SW 96 Street		New Construction: left turn lanes	29		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000021	Intersection		Need northbound and southbound left turn lanes					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						A		0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
RESOURCEFUL UTILIZATION OF STREETS AND HIGHWAYS (RUSH)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 	
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks				

PW1000022	SW 92 Avenue & SW 64 Street		New Construction: left turn lanes	50		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000022	Intersection		Need left turn lanes all approaches					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						A		0	0	0	0	0

PW1000023	SW 87 Avenue & SW 48 Street		Extension: left turn lane	18		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000023	Intersection		Eastbound left turn lane too short					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						A		0	0	0	0	0

PW1000024	SW 87 Avenue & SW 128 Street		New Construction: 2 lanes	30		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000024	Intersection		Northbound congestion					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						A		0	0	0	0	0

PW1000025	NW 32 Avenue & NW 119 Street		Extension: left turn lane	5		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000025	Intersection		Southbound left turn lane too short					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						A		0	0	0	0	0

PW1000026	Biscayne Boulevard		New Construction: 2 bus bays	30		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000026	Intersection		Lack of bus bays					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						A		0	0	0	0	0

PW100007	NW 22 Avenue & NW 111 Street		Intersection renovation: reposition of median	4		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
1000007	Intersection		Median protudes into crosswalk					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						A		0	0	0	0	0

Yearly Total	0	0	0	0	0
5 Year TIP Total					0






TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Transportation Disadvantaged Related Projects

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TRANSPORTATION DISADVANTAGED

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	  		
Agency Project Num.	From/Location	To/Location						
	Detailed Project Description							




DT2501023	DISTRICTWIDE ITS		PERIODIC MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501023	OPERATIONS & MAINTENANC OF FIELD DEVICES							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	67	67	71	71	0
						CST	DS	670	670	710	710	710
						PE	DIH	30	30	30	30	30

DT2516841	SR 9A/I-95	0.302	PARK AND RIDE LOTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516841	GOLDEN GLADES	MULTIMODAL TERMINAL						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								PE	NHAC	0	0	338	0	0
						DSB	DI	0	0	6,170	0	0
						DSB	LF	0	0	28,925	0	0

DT4041011	DISTRICTWIDE ITS		ADV TRAVELER INFORMATION SYSTM			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4041011	UTILITY LOCATES							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	150	0	150	150	0
						PE	DIH	20	20	20	20	20

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TRANSPORTATION DISADVANTAGED

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)			
Agency Project Num.	From/Location	To/Location						
	Detailed Project Description							

DT4177402	ITS EQUIPMENT		ITS COMMUNICATION SYSTEM			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4177402	REPLACEMENT - CONSULTA /GRANTS							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	NHAC	492	0	1,438	0	184




DT4180641	(ADA) DISTRICTWIDE		SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180641	COMPLIANCE CONSULTANT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	300	300	300	300	300

DT4180681	(ADA) SIDEWALK GAP	2.47	SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180681	ELIMINATION NW 57 AVE, US -1, ALTON RD, NW 72 AVE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	39	0	0	0	0
						CST	DS	221	0	0	0	0

DT4180781	(ADA) MISSING RAMPS		SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180781	BISC.PK, MIA.SHORES,N.MIA ,N.MIAMI BCH,SURFSIDE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	157	0	0	0	0
						CST	DIH	28	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TRANSPORTATION DISADVANTAGED

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)			
Agency Project Num.	From/Location	To/Location						
Detailed Project Description								

DT4180782	(ADA) MISSING RAMPS		SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180782	CORAL GABLES, W.MIAMI, S.MIAMI, PINECRST,FL.CITY							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	44	0	0	0	0
						CST	DS	246	0	0	0	0




DT4180783	(ADA) MISSING RAMPS		SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180783	HIALEAH, HIALEAH GARDENS MEDLEY, OPA-LOCKA							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	21	0	0	0	0
						CST	DS	117	0	0	0	0

DT4180784	(ADA) MISSING RAMPS		SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4180784	MIAMI BCH, MIAMI SPRINGS,	MIAMI, SWEETWTR, VA.GRDNS											
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
						CST	DIH	62	0	0	0	0	0
						CST	DS	397	0	0	0	0	0

DT4180785	(ADA) STRUCTRE RELOC		DRAINAGE IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4180785	BISC.PK,MIA.SHORES,N.MIA, N.MIA.BCH,SRFSDE,GLDN.BCH							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
								CST	DIH	0	0	0	63	0
								CST	DS	0	0	0	917	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TRANSPORTATION DISADVANTAGED

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	  			
Agency Project Num.	From/Location	To/Location	Detailed Project Description						




DT4180786	(ADA) STRUCTRE RELOC		DRAINAGE IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180786	CORAL GABLES, W.MIAMI, S.MIAMI, PINECRST,FL.CITY							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	0	76	0
						CST	DS	0	0	0	840	0

DT4180787	(ADA) STRUCTRE RELOC		DRAINAGE IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180787	HIALEAH, HIALEAH GARDENS MEDLEY, OPA-LOCKA							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	0	609	0
						CST	DIH	0	0	0	57	0

Yearly Total	3,061	1,087	38,152	3,843	1,244
5 Year TIP Total					47,387

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TRANSPORTATION DISADVANTAGED

COUNTYWIDE




MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)			
Agency Project Num.	From/Location	To/Location						
Detailed Project Description								

PW000202	Traffic Control Devices (Equip. & Mat.)				2,500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							LOGT	1,400	1,400	1,400	1,400	1,400

Yearly Total	1,400	1,400	1,400	1,400	1,400
5 Year TIP Total					7,000

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TRANSPORTATION DISADVANTAGED

Neighborhood Improvements (Countywide)

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	  
Agency Project Num.	From/Location	To/Location					Detailed Project Description

PW000337	Arterial Roadway Improvements		Resurfacing, sidewalks and drainage on arterial roads	8,800	2,500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PTP	3,000	3,300	0	0	0




PW000338	Street Light Retrofits		Safety retrofitting of existing street	3,500	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Various locations							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PTP	1,500	1,500	500	0	0

PW000339	ADA Sidewalk Improvements		Provide ADA accessibility to bus stops	4,000	4,000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Various Locations							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PTP	0	0	0	0	0

Yearly Total	4,500	4,800	500	0	0
5 Year TIP Total				9,800	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TRANSPORTATION DISADVANTAGED

UNINCORPORATED MUNICIPAL SERVICE AREA

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)			
Agency Project Num.	From/Location	To/Location						
Detailed Project Description								




PW000207	Sidewalks/Pedestrian Paths - UMSA - ongoing				1,100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							LOGT	550	550	550	550	550

PW000208	ADA Hotline - ongoing				400	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							LOGT	250	250	250	250	250

Yearly Total	800	800	800	800	800
5 Year TIP Total					4,000

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TRANSPORTATION DISADVANTAGED**

ONGOING PROJECTS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)			
Agency Project Num.	From/Location	To/Location						
	Detailed Project Description							




TA0000036	South Miami Pedestrian Overpass		New Construction: pedestrian overpass	6,500	1,500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000036	US 1 corridor	N/A						Construction of an overpass from the South Miami Metrorail station over the US 1 corridor; funding programed with State and local funds.				
					PE	PTP Bond	0	50	2,000	250	0	
					PE	FDOT	0	0	0	0	0	
					PE	FTA 5307	0	0	0	0	0	

TA0000038	Passenger Activity Centers		Construct New and improve existing Passenger Activity Centers	15,799	7,867	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
0000038	Various Locations	Various Locations						Plan, Design, and construct a Passenger Activity Center in NE Miami-Dade; and on NW 7th Ave.	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
					CAP				FTA 5307	1,543	1,385	800	0	0
					CAP				FTRC	386	346	200	0	0
					CAP				TCSP	0	0	0	0	0
					CST				FTS	0	0	0	0	0
					CAP				FDOT (SE	1,000	432	0	0	0
					CAP	DDR	2,543	1,385	800	0	0			

Yearly Total	5,472	3,598	3,800	250	0
5 Year TIP Total				13,120	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TRANSPORTATION DISADVANTAGED

PTO: MULTIMODAL FACILITY




MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	  
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

TA4180791	MDTA/W. DADE TRANSIT		PUBLIC TRANSPORTATION SHELTER			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180791	HUB AT NW 12 STREET AND NW 107 AVENUE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	DDR	0	0	0	0	1,500
						CAP	LF	0	0	0	0	1,500

Yearly Total	0	0	0	0	3,000
5 Year TIP Total					3,000

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TRANSPORTATION DISADVANTAGED

PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)			
Agency Project Num.	From/Location	To/Location						
Detailed Project Description								

TA2535151	MIAMI BEACH		TRANSIT SERVICE DEMONSTRATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2535151	ELECTROWAVE OPERATION SUPPORT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						OPS	LF	1,075	1,150	0	0	0




TA2535361	SOUTH FL VANPOOL		PURCHASE VEHICLES/EQUIPMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2535361	PURCHASE VANS FOR VAN LEASING PROGRAM							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	XU	465	545	0	0	0

TA2535511	SO FLA COMM SERVICES		COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2535511	IN MIAMI-DADE COUNTY - TMI SUPPORT							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	DS	335	346	358	370	383

TA4096531	SO FLA COMM SERVICES		COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4096531	REGIONAL RIDESHARING OR							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	DS	775	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TRANSPORTATION DISADVANTAGED

PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)			
Agency Project Num.	From/Location	To/Location						
Detailed Project Description								

TA4101371	SO FLA COMM SERVICES			COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4101371	RIDESHARE MARKETING	IN MIAMI-DADE COUNTY											
						2005 - 2006			2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
							PLN	XU	650	0	0	0	0




TA4105581	SOUTH FL VANPOOL		COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4105581	PROGRAM MARKETING							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						OPS	XU	100	100	0	0	0

TA4123151	MDTA/S BUSWAY PARK		PARK AND RIDE LOTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4123151	& RIDE LOT AT_SW 200TH STREET							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	DS	250	0	0	0	0
						CAP	LF	250	0	0	0	0

TA4145311	SO FLA COMM SERVICES			COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4145311	- MARKETING									2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
									PLN	XU	0	800	900	800	825

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TRANSPORTATION DISADVANTAGED

PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)			
Agency Project Num.	From/Location	To/Location						
Detailed Project Description								

TA4145361	SOUTH FL VANPOOL			COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4145361	MIAMI-DADE COUNTY	MARKETING				2005 - 2006			2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
							PLN	XU	0	0	200	200	205




TA4147011	MIAMI-DADE CO - MDTA			PUBLIC TRANS FACILITY SECURITY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147011	FACILITY SECURITY IMPROVEMENTS								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							CAP	FTA	300	500	600	0	0
							CAP	LF	600	1,000	1,200	0	0
							CAP	DDR	300	500	600	0	0

TA4179511	SO FLA COMM SERVICES			COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4179511	REGIONAL COMM.ASSIST.PG MIAMI-DADE CTY OPERATIONS					2005 - 2006			2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
									PLN	DS	0	802	700	700	728

TA4179521	MIAMI BEACH TMA		COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4179521	COMMUTER ASSISTANCE PG OPERATING ASSISTANCE							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						OPS	DS	0	30	0	0	0
						OPS	LF	0	30	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TRANSPORTATION DISADVANTAGED

PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)			
Agency Project Num.	From/Location	To/Location						
Detailed Project Description								

TA4179631	MDTA/RED ROAD MAX			TRANSIT SERVICE DEMONSTRATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4179631	FROM SOUTHWEST BROWA HIALEAH METRORAIL STATION												
									2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							OPS	DDR	237	0	0	0	0
							OPS	LF	79	0	0	0	0




TA4180511	MDTA/DADE-MONROE_EXP			COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4180511	RESS FROM FLORIDA CITY TO MARATHON (MMSO)								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
							OPS	DS	150	175	200	0	0	
							OPS	LF	150	175	200	0	0	

TA4181941	MDTA/S MIA DADE BSWY			PARK AND RIDE LOTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4181941	PARK & RIDE LOT AT SW 296TH STREET								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
									CAP	DDR	250	0	0
							CAP	LF	250	0	0	0	0

Yearly Total	6,216	6,153	4,958	2,070	2,141
5 Year TIP Total				21,538	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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TRANSPORTATION DISADVANTAGED

PTP SERVICE PROJECTS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	  
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

TA0000014	Metrorail / Metromover / Metrobus		Renovation / Improvements: rail / mover / buses (ADA)	7,193	5,093	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000014	Various Locations							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	ADA related: Renovate rail and mover station, construct bus passenger landing pads, voice annunicators for buses, other improvements per ADA.											
						CAP	FTA 5307	195	200	200	200	200
						CAP	FTRC	49	50	50	50	50

Yearly Total	244	250	250	250	250
5 Year TIP Total					1,244

TOTAL COSTS - ALL PROJECTS

Yearly Total	Proposed Funding (in \$000s)				
	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	21,693	18,088	49,860	8,613	8,835
5 Year TIP Total					107,089



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART THREE: UNFUNDED PRIORITY NEEDS

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
MD Aviation Dept.

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

APK027A	X-51 Runway 18/36 Flexible Pavement Rehab	Runway: Rehab Runway	610	Activity /Phase						
K027A	Homestead General Aviation NA	UPIN#: PFL0003267								
	This project will provide pavement milling and P-401 overlay on runway 18/36 at Homestead General Aviation .									
	The milling should be to a depth of 1 inch and strengthening with 2.5 inch of P-401 asphalt for flexible pavement on Runway 18/36 at the airport.									
					(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
					MNT	305	0	0	0	0
					MNT	305	0	0	0	0

APK028A	X-51 Runway 27 PAPI Replacement	Runway: Install vertical/visual guidance system	76	Activity /Phase					
K028A	Homestead General Aviation NA	UPIN#: X5179							
	The PAPI system needs to be replaced at runway 27								
					(in \$000s)				
			Year 1	Year 2	Year 3	Year 4	Year 5		
			MNT	38	0	0	0	0	
			MNT	38	0	0	0	0	

APK029A	X-51 Runway 36 Windsock Replacement	Other: Install miscellaneous NAVAIDS/Approach Aids	25	Activity /Phase					
K029A	Homestead General Aviation NA	UPIN#: X5180							
	The windsock of Runway 36 approach end needs to be replaced.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				MNT	0	0	0	0	0

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects					
Agency Project Num.	From/Location	To/Location	Remarks							
	Detailed Project Description									
APK030A	TMB Helicopter Training Area		Heliport: Construct/Expand/Improve/Modify/Rehab Helipad	300	Activity /Phase					
K030A	Kendall-Tamiami Executive Airport NA		UPIN#: PFL0000962							
	Construct elevated Helicopter Training area to practice pinnacle approaches and designated area A to C with at least one equipped with a PAPI.									
	Growth in helicopter traffic and training.					(in \$000s)				
						Year 1	Year 2	Year 3	Year 4	Year 5
					CST	150	0	0	0	0
					CST	150	0	0	0	0
APK031A	TMB Relocate Airfield Rotating Beacon		Other: install miscellaneous NAVAIDS/Approach Aids	290	Activity /Phase					
K031A	Kendall-Tamiami Executive Airport NA		UPIN#: PFL0000963							
	Relocate the existing airfield rotating beacon to the westside of the airfield.									
	Relocating the beacon to the west of the airfield will make it more visible.					(in \$000s)				
						Year 1	Year 2	Year 3	Year 4	Year 5
					MNT	145	0	0	0	0
					MNT	145	0	0	0	0
APK032A	TMB Rwy 9R-27L REILS Installation		Runways: Install vertical/visual guidance system	180	Activity /Phase					
K032A	Kendall-Tamiami Executive Airport NA		UPIN#: PFL0000964							
	Design, procure and install REILS at both runway ends under an FAA reimbursable agreement for design, procurement, installation and takeover.									
	Project will enhance visibility and safety.					(in \$000s)				
						Year 1	Year 2	Year 3	Year 4	Year 5
					DSB	90	0	0	0	0
					DSB	90	0	0	0	0

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

APK034A	TMB NAVAIDS Upgrades	Runways: Install vertical/visual guidance system	150	Activity /Phase						
K034A	Kendall-Tamiami Executive Airport NA	UPIN#: TMB73								
	Both Vasi for runways 13/31 need to be replaced with Precision Approach Path Indicators.				(in \$000s)					
	NAVAIDS Upgrades				Year 1	Year 2	Year 3	Year 4	Year 5	
				MNT	75	0	0	0	0	
				MNT	75	0	0	0	0	

APK035A	TMB Taxilane Connector	Taxiways: Construct Taxiways (Capacity)	150	Activity /Phase					
K035A	Kendall-Tamiami Executive Airport NA	UPIN#: TMB74							
	Construct flexible pavement taxilane connector to the MDCC flight training apron to existing airfield access taxilanes.				(in \$000s)				
	Taxilane connector 250 feet from Bldg 501 ramp to the existing taxilane is needed.				Year 1	Year 2	Year 3	Year 4	Year 5
				CST	75	0	0	0	0
				CST	75	0	0	0	0

APK036A	OPF Rehab of Rigid Apron Pavement in the area of Bldg 101	Apron: Construct Apron (Standards)	1,400	Activity /Phase							
K036A	Opa Locka	NA								UPIN#: PFL0003270	
	This project will replace the underlying base and the severely cracked and weathered PCC apron slabs in the area of Bldg. 101, 102, and 103.				(in \$000s)						
	To meet standards.				Year 1	Year 2	Year 3	Year 4	Year 5		
				CST	700	0	0	0	0		
				CST	700	0	0	0	0		

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

APK037A	OPF Flexible Pavement Rehab on R/W 18/36 and Taxiways N & P	Taxiways: Construct Taxiways (Capacity)	2,350	Activity /Phase							
K037A	Opa Locka	NA									UPIN#: PFL0003271
	Project will include milling the existing flexible pavement to a depth of 1 inch followed by strengthening with 2.5 inch of P-401 asphalt on Runway 18/36, Taxiway N and Taxiway P.										
	Will provide flexible pavement milling and overlays on runways and taxiways.										
						(in \$000s)					
						Year 1	Year 2	Year 3	Year 4	Year 5	
						</					

APK038A	OPW VOR Installation	Other: install miscellaneous NAVAIDS/Approach Aids	2,000	Activity /Phase						
K038A	Opa Locka West	NA								UPIN#: PFL0000959
	Lack of a very high frequency omni directional ranging device (VOR) is identified as a serious deficiency in the airport's ability to realize the potential as a magnet for training.									
	Safety, development and preservation of air-navigation skills for the enhancement of the region as a leading pilot training magnet in the nation.									
					(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
					MNT	0	500	0	0	0
					MNT	0	1,500	0	0	0

APK039A	OPW Construct a lighted TWY Parallel to RWY 9-27 & 18/36	Taxiways: Construct Taxiways (Capacity)	1,800	Activity /Phase						
K039A	Opa Locka West	NA								UPIN#: PFL0000960
	The construction of 6,500 LF of full length illuminated parallel taxiways system for the airport.									
	To enhance operational safety for pilot training and to allow aircraft owners and operators and alternative facility to base the aircraft.									
					(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
				CST	0	180	0	0	0	
				CST	0	1,620	0	0	0	

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

APK040A	OPW Flexible Pavement Rehab of Runways, Taxiways, Turn-Off and Entrai	Taxiways: Rehab Taxiways	599	Activity /Phase						
K040A	Opa Locka West	NA									UPIN#: PFL0003269
	This project will provide pavement milling and resurfacing with P-401 asphalt on Runways 9/27, 18/36 and the existing entrance road as well as pavement rejuvenation on the taxiways and turn-offs.									
					(in \$000s)					
			Year 1	Year 2	Year 3	Year 4	Year 5			
			MNT	0	300	0	0	0		
			MNT	0	300	0	0	0		

APPFL3476	Homestead Turf Runway Extension		500	Activity /Phase					
PFL3476	Homestead General Aviation Airport NA	UPIN # PFL0003476							
	Extension of an existing Turf Runway to support glider aircraft.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	0	0	0	0

APPFL3879	MIA Runway 27 Return of Displaced Threshold		1,877	Activity /Phase						
PFL3879	Miami International Airport NA	UPIN#PFL0003879								
	Return of displaced threshold. Eliminating the displaced threshold for Runway 27. If approval is given to eliminate the displaced threshold, the Runway 27 navigational aids will need to be relocated in accordance with the threshold location.				(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
				CST	1,877	0	0	0	0	
					0	0	0	0	0	

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

APPFL3880	MIA Construction of Runway 9 High-Speed Angled Exit Taxiway		2,600	Activity /Phase						
PFL3880	Miami International Airport NA	UPIN # PFL0003880								
	Construct a high speed angled taxiway on connecting runway 9 with the future taxiway "Y". Existing Taxiway "T3" will have to be removed.				(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
					CST	1,950	0	0	0	0
					CST	650	0	0	0	0

APPFL3966	MIA - NW 25TH STREET VIADUCT		77,000	Activity /Phase					
PFL3966	Miami International Airport NA	UPIN #PFL0003966							
	Construct/Expand/Improve/Modify/Rehab Access Road (Capacity) located in the West Cargo Area from NW 25 th Street/east of NW 82 Ave. to NW 68th Avenue south to NW 22 Street.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	0	0	0	9,698
				CST	0	0	57,604	0	9,698

APPFL4017	MIA Airbus A-380 Improvements		41,000	Activity /Phase					
PFL4017	Miami International Airport	NA								UPIN# 4017
	Construct Taxiway (Capacity)						(in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	15,000	15,000	0	0
				CST	0	5,500	5,500	0	0

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

APPFL4018	HST -Expand /Construct Ramp Space		0	Activity /Phase					
PFL4018	Homestead General Aviation Airport	UPIN# 4018							
	Existing Runway is 4000 ft. To accommodate larger aircraft, 5,500 ft is required. Also ramp space is needed to park aircraft				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
					CST	0	0	0	0
					CST	0	0	0	0

Yearly Total	9,983	24,900	78,104	0	19,396
5 Year TIP Total				132,383	

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MD Public Works

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

PW671508a	SW 104 Street	4 to 6 lanes	2,550	Activity /Phase					
671508a	Hammocks Blvd	SW 147 Avenue								Unfunded
	Widen from 4 to 6 lanes				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

PW671615	SW 320 Street (Mowry Dr)	Widening: to 3 lanes	1,070	Activity /Phase					
671615	SW 187 Avenue	US 1								Unfunded, R/W by City of Homestead
	Widen to 3 lanes				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
					0	0	0	0	0

PW671915A	NW 107 Avenue	Widening: 2 to 5 lanes		Activity /Phase						
671915	Okeechobee Road	NW 138 Street								Unfunded
	Widen from 2 to 5 lanes				(in \$000s)					
						Year 1	Year 2	Year 3	Year 4	Year 5
						0	0	0	0	0

PW671915B	NW 138 Street	Widening: 2 to 5 lanes		Activity /Phase					
671915	NW 107 Avenue	NW 97 Avenue								Unfunded
	Widen from 2 to 5 lanes				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
					0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
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MD Public Works

Yearly Total	0	0	0	0	0
5 Year TIP Total					0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects					
Agency Project Num.	From/Location	To/Location	Remarks							
	Detailed Project Description									
SP641120	Terminal 9			5,900	Activity /Phase					
641120										
	Add gangways and walkways to Passenger Terminal 9					(in \$000s)				
						Year 1	Year 2	Year 3	Year 4	Year 5
					cst	0	5,900	0	0	0
SP641320	Enhanced Security - Phase 3		Security	15,000	Activity /Phase					
641320	n/a									
	Design, purchase, install equipment and improvements to enhance port security					(in \$000s)				
						Year 1	Year 2	Year 3	Year 4	Year 5
					CST	5,000	10,000	0	0	0
SP641340	Airline Ticketing Facilities		Design / construct	4,000	Activity /Phase					
641340	Terminal D	Terminal E								
	Design and construct 2 additions to new cruise terminals D and E to house airline ticketing.					(in \$000s)				
						Year 1	Year 2	Year 3	Year 4	Year 5
					CST	2,000	2,000	0	0	0
SP642080	Container Yards		Plan / design / construction	10,000	Activity /Phase					
642080	n/a									
	Design and implement improvements to container yard to restore pavement, improve drainage and upgrade lighting.					(in \$000s)				
						Year 1	Year 2	Year 3	Year 4	Year 5
					500	0	5,000	5,000	0	0

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects						
Agency Project Num.	From/Location	To/Location	Remarks								
	Detailed Project Description										
SP643310	Wharf 1-4 Splash Zone Maintenance		Plan / design / construction	2,500	Activity /Phase						
643310	Wharf 1	Wharf 4									
	Repair and maintain splash zone in the areas of wharves 1-4.										
						(in \$000s)					
						Year 1	Year 2	Year 3	Year 4	Year 5	
						CST	0	2,500	0	0	0
SP644370	Bulkhead Mooring Coating			1,000	Activity /Phase						
644370	Seaport										
	Provide coating of bulkheads to prevent rusting										
						(in \$000s)					
						Year 1	Year 2	Year 3	Year 4	Year 5	
						CST	1,000	0	0	0	0
SP647020	Bulkhead Caps - Wharf Area		Plan / design / construction	2,000	Activity /Phase						
647020	n/a										
	Repair bulkhead cap in the wharf area.										
						(in \$000s)					
						Year 1	Year 2	Year 3	Year 4	Year 5	
						CST	2,000	0	0	0	0
SP647420	Seaport Tunnel			100,000	Activity /Phase						
647420	Port of Miami	Downtown Miami									
	Design & build tunnel to Seaport as proposed in GOB. Considered unfunded due to timing.										
						(in \$000s)					
						Year 1	Year 2	Year 3	Year 4	Year 5	
							0	0	0	0	100,000

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects						
Agency Project Num.	From/Location	To/Location	Remarks								
	Detailed Project Description										
SP649190	New Sheds		Design and construct sheds	17,000	Activity /Phase						
649190	Seaport	NA									
							(in \$000s)				
						Year 1	Year 2	Year 3	Year 4	Year 5	
						CST	0	0	0	17,000	0

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Cargo Facilities

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP6433320	Intermodal Container Facility	Plan / Design / Acquire / Construct: off-port intermodal faci	42,930	Activity /Phase					
6433320	Seaport	NA							
	Project will provide off-port storage for empty containers, thus relieving congestion on the port and reducing truck traffic to and from the Port. Facility will have rail access.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	0	42,930	0	0

SP6434400	Yard Stacker & Dockside Cranes	Purchase Equipment & Construct Foundations	22,500	Activity /Phase					
6434400	Seaport	NA							
	Design foundations, purchase and install yard equipment.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	0	0	0	22,500	0

SP6435120	Roof Replacement Shed C	Replace & reinforce shed C roof	2,000	Activity /Phase					
6435120	Seaport	NA							
	Shed C roof replacement and reinforcement.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	0	2,000	0	0	0

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Other

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP64310480	Marine Towers	Design / Construct: marine towers over each confort statio	1,000	Activity /Phase					
64310480	Seaport	NA							
	Design & construct marine Towers over each comfort station				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	0	0	0	1,000	0

SP6431690	Sewer Improvements	Plan / Design / Construct: sewer improvements	2,000	Activity /Phase					
6431690	Seaport NA								
	Sewer System Improvements; plan, design, & construct				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	0	0	0	2,000	0

SP6432290	Off Port Road Improvements	Plan / Design / Construct: intersection improvements after	5,000	Activity /Phase					
6432290	NE 5th St	NE 6th St							
	Design and construct intersection modifications on NE 5th & 6th St to accommodate new I-95 access ramps to SR 836.				(in \$000s)				
				Year 1	Year 2	Year 3	Year 4	Year 5	
				A	0	0	2,000	3,000	0

SP6432450	Customs Cargo Inspection Facility	Cargo Inspection Facility	10,000	Activity /Phase					
6432450	Seaport	NA							
	Design and construct office facility for US Customs to inspect cargo.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	0	0	5,000	5,000	0

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Other

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP6432650	US Customs Office Relocation	Design/Construct Customs Office Outside Restricted Area	1,500	Activity /Phase					
6432650	Seaport	NA							
	Design / construct US Customs Office relocation; relocate to outside of restricted area to meet public access needs.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	1,500	0	0	0	0

SP6434240	Administrative Offices and Improvements	Plan / Design / Construct: administrative offices improvem	15,000	Activity /Phase					
6434240	Seaport	NA							
	Plan, design, & construct Administrative Offices and Improvements				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	0	0	0	15,000	0

SP6434580	Seaport Component of ATIS	Acquire / Install / Implement: Advanced Travelers Inf. Syst	1,000	Activity /Phase					
6434580	Seaport	NA							
	Acquire, install and implement Advanced Traveler Info. System (ATIS).				(in \$000s)				
				Year 1	Year 2	Year 3	Year 4	Year 5	
				A	0	1,000	0	0	0

SP6436730	Increase Water Service Capacity	Plan / Design / Construct: water facilities for greater capac	5,000	Activity /Phase					
6436730	Seaport	NA							
	Plan, design & construct new water facilities to increase capacity.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	0	2,000	3,000	0	0

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP6439450	Marine Office Building	Plan / Design / Construct: Marine office facility on Port	7,500	Activity /Phase					
6439450	Seaport	NA							
	Marine Office Building on Port; plan, design, & construct				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

SP6439500	Seamen's Center	Design / Construct: seamen's services facility	3,000	Activity /Phase					
6439500	Seaport	NA							
	Design / Construct New Seamen's service Center facilities.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	0	0	3,000	0	0

SP647490	Dredge Disposal Site	Acquisition of permanent disposal site for dredging	5,000	Activity /Phase							
647490	Seaport	NA								transferred from Funded to Unfunded in 04	
	Acquire site for permanent, safe disposal of dredge material.										
									</		

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
MD Seaport Dept.

Passenger Terminal

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP6430230	Passenger Terminal Mobile Walkways	Design / Construct: passenger terminal mobile walkways	10,200	Activity /Phase					
6430230	Seaport	NA							
	Design & construct passenger terminal mobile walkways				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PE	0	0	0	10,200	0

SP64310830	New Cruise Terminal B	Design / Construct	34,430	Activity /Phase					
64310830	Seaport	NA							
	Design & construct a new cruise terminal to increase capacity to accommodate the newer, larger vessels.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5

SP6431340	New Cruise Terminal C	Design / Construct: cruise terminal C	26,430	Activity /Phase					
6431340	Seaport	NA							
	Design and construct a new cruise terminal to increase capacity to accommodate the newer, larger vessels.				(in \$000s)				
				Year 1	Year 2	Year 3	Year 4	Year 5	
				0	0	0	26,430	0	

SP6433020	Cruise Ferry Complex	Plan / Design / Construct: cruise ferry complex	15,000	Activity /Phase					
6433020	Seaport	NA							
	Cruise Ferry Service Complex; plan, design, & construct.				(in \$000s)				
				Year 1	Year 2	Year 3	Year 4	Year 5	
				0	0	0	15,000	0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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UNFUNDED PRIORITY NEEDS
MD Seaport Dept.

Passenger Terminal

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP6433080	Pedestrian Bridges to Towers	Plan / Design / Construct: facilities to link parking to cruise	1,000	Activity /Phase					
6433080	Seaport	NA							
	Pedestrian Bridges with Towers to link parking to cruise terminals; plan, design, & construct				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	0	0	0	1,000	0

SP6434110	Dodge Island Bulkhead	Plan / Design / Construct: cruise bulkheads	12,000	Activity /Phase					
6434110	Seaport	NA							
	Plan, design, & construct Dodge Island cruise bulkheads as part of cruise project.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	0	0	0	12,000	0

SP6434150	Dodge Island Expansion	Dredge / Fill: expansion area	10,100	Activity /Phase					
6434150	Seaport	NA							
	Dodge Island Expansion area; dredge & fill expansion area for cruise ferry complex.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	0	0	0	10,100	0

SP6434370	Warehouse Complex for Cruise	Design / Construct	11,100	Activity /Phase						
6434370	Seaport	NA								
	Design and construct warehouse complex for cruise operations.									
						(in \$000s)				
						Year 1	Year 2	Year 3	Year 4	Year 5
					A	5,000	6,100	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
MD Seaport Dept.

Passenger Terminal

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP6434540	Cruise passenger Parking Garages	Design / Construct: various parking garages	24,000	Activity /Phase					
6434540	Seaport	NA							
	Design / construct additional parking garages for cruise passengers.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	0	0	12,000	12,000	0

SP6434990	Maritime Park Facility	Plan / Design / Acquire / Construct: off-Port cruise termina	90,000	Activity /Phase					
6434990	Seaport	NA							
	Off-port Maritime Park cruise terminal facility: plan, design, acquire & construct				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	0	0	0	90,000	0

SP6437620	New Gamma Ray Equipment for Gate	Acquire / Implement: additional security equipment as gate	10,000	Activity /Phase					
6437620	Seaport	NA							
	New Gamma Ray equipment for gate; acquire / implement additional security equipment as gates are built out.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	10,000	0	0	0	0

SP6439940	Rental Car Facility	Design/construct car rental facility on Port	3,500	Activity /Phase					
6439940	Seaport	NA							
	Design & construct Rental Car Facility to provide services on Port				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	3,500	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
MD Seaport Dept.

Yearly Total	35,000	36,500	72,930	284,160	100,000
5 Year TIP Total				528,590	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
MD Transit

ONGOING PROJECTS

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

TA0000005	NE Corridor	Alternative Analysis / Major Investment Study: NE Corridor		1,500	Activity /Phase					
0000005	Downtown Miami	Broward County Line	People's Transportation Plan							
	Conduct an Alternative Analysis / Major Investment Study of the NE Corridor from Downtown Miami to Broward County Line via the FEC/Biscayne Blvd corridor.					(in \$000s)				
						Year 1	Year 2	Year 3	Year 4	Year 5

TA0000035	Service Development	Service development: bus routes		1,448	Activity /Phase						
0000035	Various Locations	Various Locations									
	Implement new bus service routes (West Kendall Service Extension and 79th Street MAX)					(in \$000s)					
						Year 1	Year 2	Year 3	Year 4	Year 5	
						OPS	0	0	0	0	0
						OPS	0	0	0	0	0

Yearly Total	0	0	0	0	0
5 Year TIP Total				0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
So. Florida Regional Transportation Authority

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

TR0000018	SFRTA	Track and Signal Improvements		Activity /Phase					
0000018	Jupiter Corridor								
	The Jupiter Corridor Project will provide commuter rail or Bus Rapid Transit (BRT) service to commuters in the northern portion of Palm Beach County. The project length is approximately 16-miles to Jupiter. Projects located outside of Miami-Dade County are listed for informational purposes only.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	5,000	3,000	38,000	48,000	57,000

TR0000020	SFRTA	Bus Rapid Transit		Activity /Phase					
0000020	Okeechobee Boulevard								
	Proposed as an accessibility corridor with possible implementation of bus rapid transit.						(in \$000s)		
Projects located outside of Miami-Dade County are listed for informational purposes only.				Year 1			Year 2	Year 3	Year 4	Year 5
				PLN	200	216	2,934	1,318	0

TR0000022	SFRTA	Bus Rapid Transit		Activity /Phase					
0000022	Miami Gardens Drive								
	Proposed as an accessibility corridor with possible implementation of bus rapid transit.				(in \$000s)				
	Projects located outside of Miami-Dade County are listed for informational purposes only.				Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	250	4,500	2,008	0	0

TR0000023	SFRTA	Bus Rapid Transit		Activity /Phase					
0000023	Tri-Rail Feeder Shuttle								
	Projects located outside of Miami-Dade County are listed for informational purposes only.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	5,603	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
So. Florida Regional Transportation Authority

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

TR0000024	SFRTA	Bus Rapid Transit		Activity /Phase					
0000024	Glades Road								
	Proposed as an accessibility corridor with possible implementation of bus rapid transit.								
	Projects located outside of Miami-Dade County are listed for informational purposes only.								
					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	250	118	1,601	2,168	0

TR0000026	SFRTA	Bus Rapid Transit		Activity /Phase					
0000026	Beach/AIA								
	Proposed as an accessibility-oriented transit corridor.								
	Projects located outside of Miami-Dade County are listed for informational purposes only.								
					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	300	108	2,130	2,858	0

TR0000027	SFRTA	Bus Rapid Transit		Activity /Phase					
0000027	I-75/Doral								
	Proposed as mobility corridor, capable of supporting bus rapid transit								
	Projects located outside of Miami-Dade County are listed for informational purposes only.								
					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	300	79	2,179	2,984	0

TR0000029	SFRTA	Bus Rapid Transit		Activity /Phase					
0000029	NW 79th Street								
	Proposed as an accessibility corridor with possible implementation of bus rapid transit.								
	Projects located outside of Miami-Dade County are listed for informational purposes only.								
					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	250	77	1,902	2,590	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
So. Florida Regional Transportation Authority

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

TR0000030	SFRTA		0	Activity /Phase					
0000030	Rolling Stock Rehab & Spare Parts	Unfunded portion of SFRTA's Rolling Stock proje							
	Rehabilitation and overhaul of Tri-Rail Fleet				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
					0	400	0	0	0

TR0000031	SFRTA		0	Activity /Phase					
0000031	Autos	Unfunded needs							
	Purchase replacement vehicles for SFRTA's Fleet				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
					75	0	75	50	75

TR0000032	SFRTA		0	Activity /Phase					
0000032	Track & Signal Projects	Unfunded Needs							
	Improvement to Train Operations on the Rail Corridor				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
					1,650	0	0	0	0

TR0000033	SFRTA		0	Activity /Phase					
0000033	Pompano Beach Station Renovation	Unfunded Needs							
	Station Renovations				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
					2,000	2,000	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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UNFUNDED PRIORITY NEEDS
So. Florida Regional Transportation Authority

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

TR0000034	SFRTA		0	Activity /Phase					
0000034	Hialeah Yard Projects	Unfunded Needs							
	Additional Storage Tracks				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
					0	250	0	0	0

Yearly Total	15,878	10,748	50,829	59,968	57,075
5 Year TIP Total				194,498	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
So. Florida Regional Transportation Authority

TOTAL ALL PROJECTS

	Proposed Funding (in \$000s)				
	Year 1	Year 2	Year 3	Year 4	Year 5
Yearly Total	60,861	72,148	201,863	344,128	176,471
5 Year TIP Total					855,471



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART THREE: UNFUNDED PRIORITY NEEDS Unfunded Summary Table



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART THREE: UNFUNDED PRIORITY NEEDS Unfunded 5-Year Project Listing



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



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2006 TIP

Type Of Project:

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PW000029	MD Public Works	Street Light Maintenance				A4-1
PW000028	MD Public Works	Traffic Signals& Signs Supervision				A4-1

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2006 TIP

Type Of Project:

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
DT2520771	FDOT	BIKE/PED PLANNING	@ US 1 CORRIDOR		MODAL SYSTEMS PLANNING	A1-145
DT4108931	FDOT	CORRIDOR STUDIES			CORRIDOR/SUBAREA PLANNING	A1-145
DT2520711	FDOT	DATA COLLECTION			TRANSPORTATION STATISTICS	A1-145
DT2521201	FDOT	DISTRICTWIDE LOCAL	GOV'T PLNG SUPPORT		TRANSPORTATION PLANNING	A1-145
DT2520731	FDOT	GROWTH MANAGEMENT			TRANSPORTATION PLANNING	A1-146
DT4034871	FDOT	HPR PROGRAM	TRANSPORTATION PLANNING	ACTIVITIES	TRANSPORTATION PLANNING	A1-146
DT4034881	FDOT	HPR PROGRAM	DATA COLLECTION ACTIVITIE	S	TRANSPORTATION STATISTICS	A1-146
DT4034891	FDOT	HPR PROGRAM	SYSTEMS PLANNING ACTIVITI	ES	TRANSPORTATION PLANNING	A1-146
DT4081931	FDOT	LIVEABLE COMMUNITIES	/ENHANCEMENTS		CORRIDOR/SUBAREA PLANNING	A1-148
DT2522051	FDOT	MIAMI-DADE MPO	UNIFIED PLANNING WORK PGM		TRANSPORTATION PLANNING	A1-148
DT4102821	FDOT	MIAMI-DADE MPO	PL-112, FY 2005/2006		TRANSPORTATION PLANNING	A1-148
DT4124511	FDOT	MIAMI-DADE MPO	FY 2007 PL		TRANSPORTATION PLANNING	A1-149
DT4143191	FDOT	MIAMI-DADE MPO	FY 2008 PL	PLN-LAR-PLN	TRANSPORTATION PLANNING	A1-149
DT4169731	FDOT	MIAMI-DADE MPO UPWP	F/Y 2009/10		TRANSPORTATION PLANNING	A1-149
DT4163581	FDOT	MIAMI-DADE MPO UPWP	FY 2008/2009		TRANSPORTATION PLANNING	A1-149
DT2520941	FDOT	MULTI-MODAL PLANNING	MPO UPWP PROJECTS		MODAL SYSTEMS PLANNING	A1-147
DT4081991	FDOT	SHORT RANGE PROJECT	DEVELOPMENT	MANAGEMENT SYSTEM	URBAN CORRIDOR IMPROVEMENTS	A1-147
DT2521111	FDOT	SYSTEMS PLANNING			PLANNING MODELS/DATA UPDATE	A1-147
DT2521801	FDOT	TRAFFIC MONITORING	AND SITE IMPLEMENTATION		TRANSPORTATION STATISTICS	A1-150
DT4132211	FDOT	TRANSPORTATION	SYSTEMS DATA. DEVELOPM.	AND MAPPING	TRANSPORTATION STATISTICS	A1-147
DT4103531	FDOT	TRANSPORTATN PLANN'G	ANALYSES		CORRIDOR/SUBAREA PLANNING	A1-148

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2006 TIP

Type Of Project: .O.P.I.C.S.Intersection

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PW000082	MD Public Works	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.	A5-48

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2006 TIP

Type Of Project: 2 lanes

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PS000025	Private Sector	NW 90 Street	NW 114 Avenue	NW 112 Avenue	New 2 lanes	A8-1
PS000024	Private Sector	SW 42 Street	SW 157 Avenue	SW 162 Avenue	New 2 lanes	A8-3
PS000022	Private Sector	SW 97 Avenue	SW 216 Street	SW 212 Street	New 2 lanes of pavement	A8-4
PW000063	MD Public Works	SW 142 Avenue	SW 42 Street	SW 8 Street	Re-aligning roadway, intersection improvements, milli	A5-26

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2006 TIP

Type Of Project: 2 lanes of future 4 lanes

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PS000021	Private Sector	SW 127 Avenue	SW 128/124 Street	SW 136/132 Street	New 2 lanes of future 4 lanes	A8-3

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2006 TIP

Type Of Project: 2 of a future 4 lanes

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PS0000107	Private Sector	SW 117 Ave. (West side)	SW 236 St.	SW 242 St.	Two lanes of four lanes divided	A8-5

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2006 TIP

Type Of Project: 2 of Future 4 Lanes

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PW000064	MD Public Works	SW 157 Avenue	SW 72 Street	SW 70 Street	2 of future 4 lanes	A5-34

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2006 TIP

Type Of Project: 2 to 3 lanes

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PW000075	MD Public Works	W 60 Street	W 12 Avenue	W 4 Avenue	2 to 3 lanes	A5-53

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Type Of Project: 2 to 4 Lanes

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PW20040271	MD Public Works	NW 87 Ave	NW 162 St	NW 170 St	2 to 4 Lanes	A5-21

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS

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2006 TIP

Type Of Project: Airport Improvement

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
AP747A	MD Aviation Dept.	A-B-C-D Wrap, BC Section Civil/Apron	Miami International Airport	NA	Apron: Construct Apron (Standards)	A9-2
APB311A	MD Aviation Dept.	CC H Modifications for International Gates	Miami International Airport	NA	Terminal Development: Improve/Modify/Rehab termin	A9-5
APF117A	MD Aviation Dept.	Concourse E Program-Renovations	Miami International Airport	NA	Terminal Development: Construct new terminal buildi	A9-9
AP2539181	MD Aviation Dept.	DISTRCTWIDE AVIATION	ADMINISTRATION		PUBLIC TRANS IN-HOUSE SUPPORT	A1-117
AP2543871	MD Aviation Dept.	DISTRCTWIDE AVIATION	GRANT MANAGEMENT		PUBLIC TRANS IN-HOUSE SUPPORT	A1-117
AP2543921	MD Aviation Dept.	DISTRCTWIDE AVIATION	SAFETY		PUBLIC TRANS IN-HOUSE SUPPORT	A1-117
APB119A	MD Aviation Dept.	Land Acquisition - Future	Miami International Airport	NA	Land: Acquire land or easement for development	A9-5
APCIP528	MD Aviation Dept.	MIA & GA Airport Misc. ADA Barrier Remc	Miami International Airport	NA	Buildings: Construct/Expand/Improve/Modify/Rehab c	A9-8
APCIP488	MD Aviation Dept.	MIA and GA Noise Abatement Program Pt	Miami International Airport	NA	Other: Noise Mitigation measures, misc.	A9-7
APK001B	MD Aviation Dept.	MIA AOA Fence for Fuel Storage Facility	Miami International Airport	N/A		A9-16
APC154A	MD Aviation Dept.	MIA CC A-J Loading Bridges	Miami International Airport	NA	Equipment: Acquire equipment	A9-7
APF032B	MD Aviation Dept.	MIA CC F LSMP Phase I	Miami International Airport	NA	Terminal Development: Improve/Modify/Rehab termin	A9-9
APK001C	MD Aviation Dept.	MIA Commissary Warehouse Building Dem	Miami International Airport	N/A		A9-17
APCIP571	MD Aviation Dept.	MIA Environmental Program Total Project	Miami International Airport	NA	Other: Environmental Mitigation	A9-8
APJ005A	MD Aviation Dept.	MIA FAA Fiber Optic Loop	Miami International Airport	NA	Equipment: Acquire ARFF safety equipment (reqd by	A9-14
APJ012A	MD Aviation Dept.	MIA Fire Protection Upgrade of Security a	Miami International Airport	NA		A9-15
APA155B1	MD Aviation Dept.	MIA Front Terminal D-H LSMP & Baggage	Miami International Airport	NA	Terminal Development: Improve/Modify/Rehab termin	A9-3
API131A	MD Aviation Dept.	MIA MDAD Office Tower LSMP	Miami International Airport	NA	Terminal Development: Improve/Modify/Rehab termin	A9-13
APJ104A	MD Aviation Dept.	MIA Mover DBOM	Miami International Airport	NA	Ground Transportation: Construct/Expand/Improve/M	A9-16
APB311B	MD Aviation Dept.	MIA New Cc H Head house	Miami International Airport	NA	Terminal Development: Construct new terminal buildi	A9-6
APB034C	MD Aviation Dept.	MIA New GAC Apron and Building	Miami International Airport	NA		A9-4
APB046B	MD Aviation Dept.	MIA Northside Runway	Miami International Airport	NA	Construct runway	A9-4
APK108A	MD Aviation Dept.	MIA NW 36TH Street/NW 67th Intersectio	Miami International Aripport	N/A		A9-19
APF126A	MD Aviation Dept.	MIA Operation Control Center	Miami International Airport	NA	Equipment: Acquire security equipment (access contr	A9-10
APK001A	MD Aviation Dept.	MIA Perimeter Road Modifications Phase	Miami International Airport	NA	Ground Transportation: Construct/Expand/Improve/M	A9-16
API143A	MD Aviation Dept.	MIA Premise Distribution System	Miami International Airport	NA	Equipment: Acquire security equipment (access contr	A9-14
APK001D	MD Aviation Dept.	MIA Replacement of Commissary Wareho	Miami International Airport	N/A		A9-17
APH024B1	MD Aviation Dept.	MIA Runway Strengthening (1st)	Miami International Airport			A9-11
APF034E	MD Aviation Dept.	MIA Security Devices at Bagg Portals	Miami International Airport	NA		A9-9
APG004A	MD Aviation Dept.	MIA Security Screen Enclosures for Check	Miami International Airport	NA	Equipment: Acquire security equipment (access contr	A9-10
APB191A	MD Aviation Dept.	MIA Telecommunications Network Expans	Miami International Airport	NA		A9-5
APH063A/B	MD Aviation Dept.	MIA Terminal Lower Vehicular Drive Acce	Miami International Airport	NA		A9-12
APA155N	MD Aviation Dept.	MIA Terminal North/Terminal Improvemen	Miami International Airport	NA	Terminal Development: Improve/Modify/Rehab termin	A9-3
APA155S-Mult	MD Aviation Dept.	MIA Terminal South/Terminal Multi-Trade	Miami International Airport	NA	Terminal Development: Improve/Modify/Rehab termin	A9-4
APF178A	MD Aviation Dept.	MIA Tract One Drainage, Grading & Pave	Miami International Airport	NA	Apron: Rehab Apron	A9-10
APJ043A	MD Aviation Dept.	MIA Utility Corridor Link	Miami International Airport	NA	Other: Construct/Improve/Repair Fuel Farm or Utilitie	A9-15
APCIP510	MD Aviation Dept.	MIA Water Distribution System Infrastruct	Miami International Airport	NA	Other: Construct/Improve/Repair Fuel Farm or Utilitie	A9-8
APH032A	MD Aviation Dept.	MIA West Side Booster Pump Station	Miami International Airport	NA	Other: Improve Airport Drainage, Erosion Control, Mis	A9-12

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2006 TIP

Type Of Project: *Airport Improvement*

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
APB312A	MD Aviation Dept.	Miami Cc J	Miami International Airport	NA	Terminal Development: Improve/Modify/Rehab termin	A9-6
AP4055651	MD Aviation Dept.	MIAMI-DADE AVIATION	MIC/MIA CONNECTOR	(GUIDEWAY/LIGHT RAIL)	CONST/EXPAND TERMINAL FACILITY	A1-117
AP4102851	MD Aviation Dept.	MIAMI-DADE AVIATION	PASSENGER LOADING BRIDGES		MISCELLANEOUS STRUCTURE	A1-118
AP4125411	MD Aviation Dept.	MIAMI-DADE AVIATION	SECURITY OP'S CONTROL CTR	BUILDING	INSTALL P107 SECURITY PACKAGE	A1-118
AP4163751	MD Aviation Dept.	MIAMI-DADE AVIATION	MIA RUNWAY STRENGTHENING	PROGRAM	RECONST/REPAIR/OVERLAY RUNWAY	A1-118
AP4163761	MD Aviation Dept.	MIAMI-DADE AVIATION	MIA LAND ACQUISITION PROG	RAM	RIGHT OF WAY ACQUISITION	A1-118
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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

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DT4090267	FDOT	MIAMI-DADE COUNTYWDE	GUARDRAIL INSTALLATION	(NORTH)	GUARDRAIL	A1-38
DT4090268	FDOT	MIAMI-DADE COUNTYWDE	GUARDRAIL INSTALLATION	(NORTH)	GUARDRAIL	A1-39
DT4090269	FDOT	MIAMI-DADE COUNTYWDE	GUARDRAIL INSTALLATION	(NORTH)	GUARDRAIL	A1-39
DT4090286	FDOT	MIAMI-DADE COUNTYWDE	SIGNING		SIGNING/PAVEMENT MARKINGS	A1-39
DT4090287	FDOT	MIAMI-DADE COUNTYWDE	SIGNING		SIGNING/PAVEMENT MARKINGS	A1-39
DT4090288	FDOT	MIAMI-DADE COUNTYWDE	SIGNING		SIGNING/PAVEMENT MARKINGS	A1-40
DT4090289	FDOT	MIAMI-DADE COUNTYWDE	SIGNING		SIGNING/PAVEMENT MARKINGS	A1-40
DT4090306	FDOT	MIAMI-DADE COUNTYWDE	CONCRETE INSTALLATION		SIDEWALK	A1-40
DT4090307	FDOT	MIAMI-DADE COUNTYWDE	CONCRETE INSTALLATION		SIDEWALK	A1-40
DT4090308	FDOT	MIAMI-DADE COUNTYWDE	CONCRETE INSTALLATION		SIDEWALK	A1-41
DT4090309	FDOT	MIAMI-DADE COUNTYWDE	CONCRETE INSTALLATION		SIDEWALK	A1-41
DT4090316	FDOT	MIAMI-DADE COUNTYWDE	FENCE INSTALLATION	(NORTH)	HWY-ENHANCEMENT	A1-41
DT4090317	FDOT	MIAMI-DADE COUNTYWDE	FENCE INSTALLATION	(NORTH)	HWY-ENHANCEMENT	A1-41
DT4090318	FDOT	MIAMI-DADE COUNTYWDE	FENCE INSTALLATION	(NORTH)	HWY-ENHANCEMENT	A1-42
DT4090319	FDOT	MIAMI-DADE COUNTYWDE	FENCE INSTALLATION	(NORTH)	HWY-ENHANCEMENT	A1-42
DT4090326	FDOT	MIAMI-DADE COUNTYWDE	LANDSCAPE & MAINTENANCE		LANDSCAPING	A1-42
DT4090327	FDOT	MIAMI-DADE COUNTYWDE	LANDSCAPE & MAINTENANCE		LANDSCAPING	A1-42
DT4090328	FDOT	MIAMI-DADE COUNTYWDE	LANDSCAPE & MAINTENANCE		LANDSCAPING	A1-43
DT4090329	FDOT	MIAMI-DADE COUNTYWDE	LANDSCAPE & MAINTENANCE		LANDSCAPING	A1-43
DT4090336	FDOT	MIAMI-DADE COUNTYWDE	ASPHALT INSTALLATION		MILL AND RESURFACE	A1-43
DT4090337	FDOT	MIAMI-DADE COUNTYWDE	ASPHALT INSTALLATION		MILL AND RESURFACE	A1-43
DT4090338	FDOT	MIAMI-DADE COUNTYWDE	ASPHALT INSTALLATION		MILL AND RESURFACE	A1-44
DT4090339	FDOT	MIAMI-DADE COUNTYWDE	ASPHALT INSTALLATION		MILL AND RESURFACE	A1-44
DT4163731	FDOT	MIAMI-DADE COUNTYWDE	FROM DADE COUNTY LINE	TO BROWARD COUNTY LI	ROUTINE MAINTENANCE	A1-44
DT4175191	FDOT	MIAMI-DADE COUNTYWDE	STRIPING - PHASE A		SIGNING/PAVEMENT MARKINGS	A1-44
DT4175251	FDOT	MIAMI-DADE COUNTYWDE	GRAFFITI REMOVAL		ROUTINE MAINTENANCE	A1-45
DT4175252	FDOT	MIAMI-DADE COUNTYWDE	GRAFFITI REMOVAL		ROUTINE MAINTENANCE	A1-45
DT4175261	FDOT	MIAMI-DADE COUNTYWDE	GUARDRAIL INSTALLATION	(NORTH)	GUARDRAIL	A1-45
DT4175271	FDOT	MIAMI-DADE COUNTYWDE	SIGN INSTALLATION		SIGNING/PAVEMENT MARKINGS	A1-45
DT4175291	FDOT	MIAMI-DADE COUNTYWDE	CONCRETE INSTALLATION		SIDEWALK	A1-46
DT4175301	FDOT	MIAMI-DADE COUNTYWDE	FENCE INSTALLATION	(NORTH)	HWY-ENHANCEMENT	A1-46
DT4175311	FDOT	MIAMI-DADE COUNTYWDE	LANDSCAPE AND MAINTENANCE		LANDSCAPING	A1-46
DT4175321	FDOT	MIAMI-DADE COUNTYWDE	ASPHALT INSTALLATION		MILL AND RESURFACE	A1-46
DT4175332	FDOT	MIAMI-DADE COUNTYWDE	R.P.M. INSTALLATION		SIGNING/PAVEMENT MARKINGS	A1-47
DT4175333	FDOT	MIAMI-DADE COUNTYWDE	R.P.M. INSTALLATION		SIGNING/PAVEMENT MARKINGS	A1-47
DT4175334	FDOT	MIAMI-DADE COUNTYWDE	R.P.M. INSTALLATION		SIGNING/PAVEMENT MARKINGS	A1-47

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DT4183371	FDOT	MIAMI-DADE GREENWAYS	SIGNAGE		SIGNING/PAVEMENT MARKINGS	A1-48
DT2512712	FDOT	N. BEACH REC CORRDR	FROM 53RD STREET	TO 64TH STREET (PH IV)	BIKE PATH	A1-48
DT4183481	FDOT	N. MIAMI BCH BIKEPTH	SNAKE CRK CNL @ NE 167 ST	TO OLETA STATE PK ENT	BIKE PATH	A1-48
DT4056152	FDOT	N.W. 87TH AVENUE	FROM NW 58TH STREET	TO NW 74TH STREET	NEW ROAD CONSTRUCTION	A1-48
DT4056153	FDOT	N.W. 87TH AVENUE	FROM NW 74TH STREET	TO OKEECHOBEE ROAD	NEW ROAD CONSTRUCTION	A1-49
DT4165091	FDOT	NORTHERN GTWY GRNWY	INDIAN BCH PRK - BCHFRONT	FROM 53 ST. TO 46 ST.	BIKE PATH	A1-49
DT4056651	FDOT	NW 25 STREET VIADUCT	FROM NW 82ND AVENUE	TO NW 68TH AVENUE	NEW ROAD CONSTRUCTION	A1-49
DT2511851	FDOT	NW 25TH STREET	FROM NW 89TH COURT	TO SR 826	ADD LANES & RECONSTRUCT	A1-50
DT2511852	FDOT	NW 25TH STREET	FROM SR 826	TO NW 67TH AVE	ADD LANES & RECONSTRUCT	A1-50
DT4166581	FDOT	NW SOUTH RIVER DRIVE	BRIDGE OVER TAMIAAMI CANAL	FROM 90 M N OF NW 20T	BRIDGE-REPLACEMENT	A1-51
DT4182081	FDOT	PERIMETER ROAD	FROM NW 72 AVENUE	TO NW 15 STREET	ADD LANES & RECONSTRUCT	A1-51
DT4147561	FDOT	REGIONAL TRANSIT	CONSUMER INFORMATION	NETWORK	TRANSIT IMPROVEMENT	A1-115
DT2516807	FDOT	SERVICE PATROL I-195	FROM I-95	TO ALTON ROAD	ITS FREEWAY MANAGEMENT	A1-51
DT2516808	FDOT	SERVICE PATROL I-395	FROM I-95	TO ALTON ROAD	ITS FREEWAY MANAGEMENT	A1-51
DT2516809	FDOT	SERVICE PATROL I-95	FROM US-1	TO BROWARD COUNTYLI	ITS FREEWAY MANAGEMENT	A1-52
DT2501131	FDOT	SERVICE PATROLS	SR 826/PALMETTO XWAY		ITS FREEWAY MANAGEMENT	A1-52
DT2501132	FDOT	SERVICE PATROLS	SR 826/PALMETTO XWAY		ITS FREEWAY MANAGEMENT	A1-52
DT2516803	FDOT	SERVICE PATROLS	I-95 AND SR 836		ITS FREEWAY MANAGEMENT	A1-52
DT2516804	FDOT	SERVICE PATROLS	VARIOUS TOLL ROADS AND	AUXILLARY VEHICLE LAN	ITS FREEWAY MANAGEMENT	A1-53
DT4127951	FDOT	SNAPPER CRK/BIKE-PED	FROM DADELAND S. STATION	TO DADELND N STATN (P	BIKE PATH	A1-53
DT4127952	FDOT	SNAPPER CRK/BIKE-PED	FROM DADELAND S. STATION	TO DADELND N STATN(P	BIKE PATH	A1-53
DT2512651	FDOT	SOUTH DADE GREENWAYS	NETWORK		BIKE PATH	A1-54
DT4182386	FDOT	SR 112/41ST ST	FROM SR 907/ALTON ROAD	TO PINE TREE DRIVE	PEDESTRIAN SAFETY IMPROVEMENT	A1-54
DT4055781	FDOT	SR 112/I-195	FROM I-95 (NW 10TH AVE)	TO BISCAYNE BAY	BRIDGE-REPAIR/REHABILITATION	A1-55
DT4130902	FDOT	SR 112/J TUTTLE CSWY	OVER INTERCOASTAL WATERWY	AND BISCAYNE BAY (PH I	BRIDGE-REPAIR/REHABILITATION	A1-55
DT4075772	FDOT	SR 25/NW 103 STREET	FROM SR 25/OKEECHOBEE RD	TO WEST 2ND AVE. (AD	INTERSECTION (MINOR)	A1-55
DT2495281	FDOT	SR 25/NW/NE 36 ST.	FROM NW 7TH AVENUE	TO NE 7TH AVENUE	RESURFACING	A1-55
DT2501052	FDOT	SR 25/OKEECHOBEE RD	FROM SR 826/PALMETTO XWAY	TO EAST OF WEST 12 AV	ADD LANES & RECONSTRUCT	A1-56
DT4147721	FDOT	SR 25/OKEECHOBEE RD	AT N.W. 95TH STREET		ADD TURN LANE(S)	A1-56
DT4164231	FDOT	SR 25/OKEECHOBEE RD	AT NW 116TH WAY		ADD TURN LANE(S)	A1-56
DT4164232	FDOT	SR 25/OKEECHOBEE RD	AT SR 997/KROME AVENUE		INTERSECTION (MINOR)	A1-56
DT4164233	FDOT	SR 25/OKEECHOBEE RD	AT NW 138TH STREET		INTERSECTION (MINOR)	A1-57
DT4164234	FDOT	SR 25/OKEECHOBEE RD	AT NW 105TH WAY		ADD TURN LANE(S)	A1-57
DT4164235	FDOT	SR 25/OKEECHOBEE RD	AT NW 103RD STREET		INTERSECTION (MINOR)	A1-57
DT4180981	FDOT	SR 25/OKEECHOBEE RD	FROM E OF SE 8TH CT	TO NW 36TH STREET	RESURFACING	A1-57
DT2501051	FDOT	SR 25/OKEECHOBEE RD.	FROM EAST OF W. 12TH AVE	TO WEST 19TH STREET	ADD LANES & RECONSTRUCT	A1-58
DT4124731	FDOT	SR 5/BRICKELL AVENUE	FROM S OF S.E. 25TH ROAD	TO S.E. 4TH STREET	RESURFACING	A1-58

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DT2493561	FDOT	SR 5/US-1	FROM N OF CO LINE,MM .379	TO MM 4.167	FLEXIBLE PAVEMENT RECONSTRUCT.	A1-58
DT2498561	FDOT	SR 5/US-1	FROM MM 4.167 S-18, MP 6.	TO MM 8.750	FLEXIBLE PAVEMENT RECONSTRUCT.	A1-59
DT2498562	FDOT	SR 5/US-1	FROM S OF STR S-18,MP	8.7 TO CRD SND RD,MP13	FLEXIBLE PAVEMENT RECONSTRUCT.	A1-59
DT4147541	FDOT	SR 5/US-1 ATMS	FROM SW 17TH AVENUE	TO SW 112TH AVENUE	ITS SURVEILLANCE SYSTEM	A1-59
DT4164731	FDOT	SR 5/US-1 AUXILIARY	LANE FROM CARD SOUND ROAD	TO SR 821/HEFT	PD&E/EMO STUDY	A1-60
DT2498352	FDOT	SR 5/US-1/BISC BLVD	FROM NE 5TH STREET	TO NE 13TH STREET	FLEXIBLE PAVEMENT RECONSTRUCT.	A1-60
DT4146231	FDOT	SR 5/US-1/BISC BLVD	FROM S.E. 2ND STREET	TO N.E. 5TH STREET	RESURFACING	A1-60
DT4146241	FDOT	SR 5/US-1/BISC BLVD	FROM N.E. 13TH STREET	TO N.E. 38TH STREET	RESURFACING	A1-60
DT2498355	FDOT	SR 5/US-1/BISCAYNE	BLVD FROM NE 5TH STREET	TO NE 13TH STREET	LANDSCAPING	A1-61
DT2501331	FDOT	SR 5/US-1/BISCAYNE	BLVD FROM NE 5TH STREET	TO NE 123 STREET	FLEXIBLE PAVEMENT RECONSTRUCT.	A1-61
DT2502221	FDOT	SR 5/US-1/BISCAYNE	BLVD FROM NE 87TH STREET	TO NE 105TH STREET	FLEXIBLE PAVEMENT RECONSTRUCT.	A1-61
DT2502241	FDOT	SR 5/US-1/BISCAYNE	BLVD FROM NE 37TH STREET	TO NE 67TH STREET	FLEXIBLE PAVEMENT RECONSTRUCT.	A1-61
DT4056411	FDOT	SR 5/US-1/BISCAYNE	BLVD FROM NE 67 STREET	TO NE 87 STREET	FLEXIBLE PAVEMENT RECONSTRUCT.	A1-62
DT4124741	FDOT	SR 5/US-1/BISCAYNE	BLVD FROM N OF NE 207TH	ST TO DADE/BROWARD C	RESURFACING	A1-62
DT4164721	FDOT	SR 5/US1/BRICKELL AV	FROM SE 13TH ST/CORAL WAY	TO SE 15TH RD	TRAFFIC OPS IMPROVEMENT	A1-62
DT4106251	FDOT	SR 5/US-1/S. DIXIE	FROM S.W. 304TH STREET	TO S.W. 264TH STREET	RESURFACING	A1-62
DT4180941	FDOT	SR 7/NW 2ND AVENUE	FROM NW 176TH STREET	TO 215TH STREET	RESURFACING	A1-63
DT4128081	FDOT	SR 7/NW 5TH STREET	BRIDGE FROM NW 3RD ST	TO NW 6TH ST _870659	REPLACE MOVABLE SPAN BRIDGE	A1-63
DT4182381	FDOT	SR 7/NW 7TH AVENUE	FROM NW 101ST STREET	TO NW 113TH STREET	PEDESTRIAN SAFETY IMPROVEMENT	A1-63
DT2501722	FDOT	SR 7/US-441/NW 7 AVE	FROM 5TH STREET BRIDGE	TO NW 36 ST (INCL. ADA	LANDSCAPING	A1-63
DT4077391	FDOT	SR 7/US-441/NW 7 AVE	FROM NW 159 STREET	TO S OF NW 177 STREET	RESURFACING	A1-64
DT4164191	FDOT	SR 7/US-441/NW 7 AVE	FROM SW 8TH STREET	TO NW 20TH STREET	SIDEWALK	A1-64
DT4124701	FDOT	SR 817/NW 27 AVENUE	FROM SR 9/N.W. 27 AVENUE	TO N.W. 187 STREET	RESURFACING	A1-64
DT4124711	FDOT	SR 817/NW 27 AVENUE	FROM NW 203 STREET	TO NW 215 STREET	RESURFACING	A1-65
DT2499411	FDOT	SR 823/NW 57 AVENUE	FROM W 46TH ST./103 ST.	TO W 63RD STREET	ADD LANES & RECONSTRUCT	A1-65
DT2499412	FDOT	SR 823/NW 57 AVENUE	FROM SR 934/WEST 21 ST	TO SR 932/W 46TH ST	ADD LANES & RECONSTRUCT	A1-66
DT2499413	FDOT	SR 823/NW 57 AVENUE	FROM OKEECHOBEE ROAD	TO W 21ST ST. (SR 954)	ADD LANES & RECONSTRUCT	A1-66
DT4146171	FDOT	SR 823/NW 57 AVENUE	FROM SOUTH OF NW 186 ST.	TO M-DADE/BROWARD C	RESURFACING	A1-66
DT4146172	FDOT	SR 823/NW 57 AVENUE	AT NW 195TH DRIVE		TRAFFIC SIGNALS	A1-67
DT2495811	FDOT	SR 826 & SR 836 INT	FROM NW 87 TO NW 57 AVE'S		INTERCHANGE (MAJOR)	A1-67
DT4161171	FDOT	SR 826 AT NW 122 ST.	FROM WEST 21ST COURT	TO EAST OF WEST 20TH	INTERSECTION (MAJOR)	A1-68
DT4076301	FDOT	SR 826/N MI.BCH BLVD	FROM EAST OF NE 35 AVE	TO COLLINS AVENUE	RESURFACING	A1-68
DT4180881	FDOT	SR 826/NW 7 AV EXT	FM NW 7 AV/NW 5 AV/NW_171	TO SR 7/NW 7TH AVENUE	RESURFACING	A1-68
DT4126371	FDOT	SR 826/NW/NE/167 ST	FROM 500 FT W OF NW 1 AVE	TO NE 10TH AVENUE	RESURFACING	A1-69
DT4126372	FDOT	SR 826/NW/NE/167 ST	FROM N.E. 10TH AVENUE	TO W. DIXIE HIGHWAY	RESURFACING	A1-69
DT2490351	FDOT	SR 826/PALMETTO	EXPRESSWAY FM SUNSET	DR/SW 72ST TO SW 32ND	INTERCHANGE (MAJOR)	A1-69
DT4147431	FDOT	SR 826/PALMETTO ATM	FROM SR 826/DOLPHIN EXPWY	TO US 1	ITS SURVEILLANCE SYSTEM	A1-69

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

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DT2496491	FDOT	SR 826/PALMETTO EXPY	FROM SW 16TH STREET	TO SW 2ND STREET	ADD LANES & RECONSTRUCT	A1-70
DT4147602	FDOT	SR 826/PALMETTO EXPY	FROM I-75 SOUTH	TO SR 836/DOLPHIN EXP	ITS SURVEILLANCE SYSTEM	A1-70
DT4184231	FDOT	SR 826/PALMETTO EXPY	AT SR 93/I-75		PD&E/EMO STUDY	A1-70
DT2496501	FDOT	SR 826/PALMETTO XWAY	FROM NORTH OF NW 25 ST	TO NW 47TH STREET	ADD LANES & RECONSTRUCT	A1-71
DT2496531	FDOT	SR 826/PALMETTO XWAY	FROM N OF FEC RAILROAD	TO S OF NW 103RD ST	ADD LANES & RECONSTRUCT	A1-71
DT4147641	FDOT	SR 826/PALMETTO XWAY	AT NW 154TH STREET	SOUTHBOUND ENTRANC	TRAFFIC OPS IMPROVEMENT	A1-71
DT4076302	FDOT	SR 826/SUNNY ISL BLV	FROM E OF US 1	TO .026 MI E OF NE 35 AV	RESURFACING	A1-71
DT2516881	FDOT	SR 836/I-395	FROM EAST OF I-95	TO MACARTHUR CSWY B	INTERCHANGE (MINOR)	A1-72
DT4146201	FDOT	SR 847/NW 47 AVENUE	FROM NW 183RD STREET	TO NW 215TH STREET	RESURFACING	A1-72
DT4083011	FDOT	SR 852/COUNTYLINE RD	FROM W OF TURNPIKE	OVERPASS TO SW 68TH L	GUARDRAIL	A1-72
DT4083012	FDOT	SR 852/COUNTYLINE RD	FROM W OF TURNPIKE	OVERPASS TO SR441	RESURFACING	A1-72
DT4154381	FDOT	SR 856/LEHMAN CSWY	AT NORTH & SOUTH SIDES OF	FRONTAGE LOOP (101 &	LIGHTING	A1-73
DT2497831	FDOT	SR 860/MIA GRDNS DR	FROM NW 14TH AVENUE	TO NW 2ND AVENUE	ADD LANES & REHABILITATE PVMNT	A1-73
DT4077361	FDOT	SR 860/MIAMI GARDENS	DR FROM SR93/I-75	TO NW 68 AVENUE	RESURFACING	A1-73
DT4077362	FDOT	SR 860/MIAMI GARDENS	DR FROM NW 68 AVENUE	TO NW 57 AVENUE	RESURFACING	A1-73
DT4077364	FDOT	SR 860/MIAMI GARDENS	DR FROM WEST OAKMONT DR	TO NW 75TH PLACE	TRAFFIC SIGNALS	A1-74
DT4076501	FDOT	SR 9/NW 27TH AVENUE	FROM NW 39TH STREET	TO NW 79TH STREET	RESURFACING	A1-74
DT4146882	FDOT	SR 9/NW 27TH AVENUE	FROM S.W. 28TH LANE	TO S.W. 8TH STREET	LANDSCAPING	A1-74
DT4182361	FDOT	SR 9/NW 27TH AVENUE	FROM SW 8TH STREET	TO NW 16TH STREET	PEDESTRIAN SAFETY IMPROVEMENT	A1-75
DT4182382	FDOT	SR 9/NW 27TH AVENUE	FROM NW 79TH STREET	TO NW 103 STREET	PEDESTRIAN SAFETY IMPROVEMENT	A1-75
DT4146881	FDOT	SR 9/SW 27TH AVENUE	FROM S.W. 28TH LANE	TO S.W. 8TH STREET	ACCESS IMPROVEMENT	A1-75
DT4146461	FDOT	SR 90/SE/SW 8TH ST.	FROM SW 37TH AVENUE	TO S.W. 4TH AVENUE	RESURFACING	A1-75
DT4124811	FDOT	SR 90/SE-SW 7 STREET	FROM SR 5/BRICKELL AVENUE	TO SR 90/SW 8 STREET	RESURFACING	A1-76
DT4164171	FDOT	SR 90/SW 7 STREET	FROM SW 12TH AVE.E	TO SW 4TH AVE.	SIDEWALK	A1-76
DT4056361	FDOT	SR 90/SW 8TH STREET	FROM 5.7 MI E OF MICCOS.E	TO 1.3 MI W. OF KROME A	RESURFACING	A1-76
DT4062301	FDOT	SR 90/SW 8TH STREET	FROM 1 MI W OF KROME AVE	TO 10 MI'S W OF KROME	PD&E/EMO STUDY	A1-76
DT4164201	FDOT	SR 90/SW 8TH STREET	FROM TAMiami CANAL DRIVE	TO SW 39TH AVENUE	SIDEWALK	A1-77
DT4182362	FDOT	SR 90/SW 8TH STREET	FROM SW 87TH AVENUE	TO SW 57TH AVENUE	PEDESTRIAN SAFETY IMPROVEMENT	A1-77
DT4079351	FDOT	SR 907/63RD STREET	BASCULE BRIDGE		BRIDGE-REPAIR/REHABILITATION	A1-77
DT2499111	FDOT	SR 907/ALTON ROAD	FROM 5TH STREET	TO MICHIGAN AVENUE	RESURFACING	A1-78
DT4167721	FDOT	SR 907/ALTON ROAD	OVER INDIAN CREEK_CANAL		BRIDGE-REPAIR/REHABILITATION	A1-78
DT4182387	FDOT	SR 907/ALTON ROAD	FROM 5TH STREET	TO 17TH STREET	PEDESTRIAN SAFETY IMPROVEMENT	A1-78
DT4127542	FDOT	SR 909/W DIXIE HWY	FROM NE 119TH STREET	TO NE 151ST STREET	ACCESS IMPROVEMENT	A1-79
DT4127543	FDOT	SR 909/W DIXIE HWY	FROM NE 119 STREET	TO NE 151 STREET	LANDSCAPING	A1-79
DT4146471	FDOT	SR 91/FL. TURNPIKE	FROM S OF GOLDEN GLDS PLZ	TO SR 826 RAMP (S/B ON	RESURFACING	A1-79
DT2497832	FDOT	SR 91/FLA. TURNPIKE	FROM .5 MI N GLD GLDS PLZ	TO .7 MI N GLD. GLDS. PL	REPLACE MEDIUM LEVEL BRIDGE	A1-79
DT4146871	FDOT	SR 915/NE 6TH AVENUE	FROM N.E. 126TH STREET	TO N OF N.E. 145TH STR	ACCESS IMPROVEMENT	A1-80

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DT4127541	FDOT	SR 916/NE 135 STREET	AT 10 AVENUE		TRAFFIC SIGNALS	A1-80
DT4146181	FDOT	SR 916/NW 136 STREET	FROM NW 6TH AVENUE	TO NW 27TH AVENUE	RESURFACING	A1-80
DT4077181	FDOT	SR 916/NW 138 STREET	FROM 935' E OF W 12 AVE	TO SR 823/W 4 AVE/RED	RESURFACING	A1-81
DT4180711	FDOT	SR 922/NE 123 ST	FROM NE 18TH AVENUE	TO E OF BAY SHORE DRI	RESURFACING	A1-81
DT4075912	FDOT	SR 922/NE 125 STREET	FROM N.E. 9TH AVENUE	TO N.E. 18TH AVENUE	RESURFACING	A1-81
DT4183951	FDOT	SR 922/NE 125 STREET	FROM BAL BAY DRIVE	TO WEST BROADVIEW D	LIGHTING	A1-81
DT4182383	FDOT	SR 924/NW 119TH ST	FROM NW 17TH AVENUE	TO NW 7TH AVENUE	PEDESTRIAN SAFETY IMPROVEMENT	A1-82
DT2516302	FDOT	SR 931/-75	FROM SR 826/PALMETTO EXPY	TO DADE/BROWARD CO	MILL AND RESURFACE	A1-82
DT4164001	FDOT	SR 931/-75	AT NW 138 STREET/	GRAHAM DAIRY ROAD	GUARDRAIL	A1-82
DT4164002	FDOT	SR 931/-75	AT SR 860/MIAMI GARDNS DR		GUARDRAIL	A1-83
DT4164003	FDOT	SR 931/-75	AT SR 821/FLORIDA TPK SO.		GUARDRAIL	A1-83
DT2516851	FDOT	SR 931/-75 ICS	FROM SR 826/PALMETTO XWAY	TO DADE/BROWARD C/L	ADV TRAVELER INFORMATION SYSTM	A1-83
DT4179141	FDOT	SR 932/W 49 STREET	FROM WEST 2ND AVENUE	TO EAST 10TH AVENUE	RESURFACING	A1-83
DT4182384	FDOT	SR 932/W 49TH STREET	FROM W 24TH AVENUE	TO W 4TH AVENUE	PEDESTRIAN SAFETY IMPROVEMENT	A1-84
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DT4182364	FDOT	SR 933/SW 12TH AVE	FROM SW 8TH STREET	TO NW 14TH STREET	PEDESTRIAN SAFETY IMPROVEMENT	A1-84
DT4146431	FDOT	SR 933/SW/NW 12 AVE.	FROM S.W. 13TH STREET	TO N.W. 7TH STREET	FLEXIBLE PAVEMENT RECONSTRUCT.	A1-85
DT2499851	FDOT	SR 934/HIALEAH XWAY	FROM SR 826/PALMETTO XWAY	TO SR 823/NW 57TH AVE	ADD LANES & RECONSTRUCT	A1-85
DT2499852	FDOT	SR 934/HIALEAH XWAY	FROM SR 826/PALMETTO XWAY	TO SR 823/NW 57TH AVE	LANDSCAPING	A1-85
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DT4180951	FDOT	SR 934/NORMANDY DR	FROM NE 71ST STREET	TO RUE NOTRE DAME	RESURFACING	A1-86
DT4147311	FDOT	SR 934/NW 74 STREET	FROM SR 821/H.E.F.T.	TO SR 826/PALMETTO EX	PD&E/EMO STUDY	A1-86
DT4106471	FDOT	SR 934/NW79/81/82 ST	FROM N.W. 13TH COURT	TO BISCAYNE BOULEVAR	FLEXIBLE PAVEMENT RECONSTRUCT.	A1-87
DT4180661	FDOT	SR 934/W 21ST STREET	FROM W OF W 3RD AVENUE	TO E 4TH AVENUE	RESURFACING	A1-87
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DT4147611	FDOT	SR 94/KENDALL DRIVE	FROM MILLS DRIVE	TO SW 102ND AVENUE	ADD TURN LANE(S)	A1-88
DT4182363	FDOT	SR 94/KENDALL DRIVE	FROM SW 117TH AVENUE	TO SW 77TH AVENUE	PEDESTRIAN SAFETY IMPROVEMENT	A1-88
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DT4076331	FDOT	SR 953/LEJEUNE ROAD	FROM SR 5/US1/S DIXIE HWY	TO SW 16 STREET	RESURFACING	A1-89
DT4076332	FDOT	SR 953/LEJEUNE ROAD	FROM NORTH OF SW 16TH ST	TO SOUTH OF SR90/SW 8	RESURFACING	A1-89
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DT4146341	FDOT	SR 968/NE/NW 1ST ST.	FROM SR 5/US-1	N.W. 3RD COURT	RESURFACING	A1-90
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DT4146221	FDOT	SR 969/NW 72 AVENUE	FROM FLAGLER STREET	TO NW 25 STREET	RESURFACING	A1-92
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DT4164211	FDOT	SR 972/CORAL WAY	FROM SW 37TH AVENUE	TO SW 3RD AVENUE	SIDEWALK	A1-93
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DT4182365	FDOT	SR 976/SW 40TH ST	FROM SW 117TH AVENUE	TO SW 57TH AVENUE	PEDESTRIAN SAFETY IMPROVEMENT	A1-94
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DT4124792	FDOT	SR 985/SW 107 AVENUE	FROM SR 90/SW 8 STREET	TO SR 968/FLAGLER STR	PD&E/EMO STUDY	A1-94
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DT4164722	FDOT	SR 994/QUAIL RST DR.	AT SW 137TH AVENUE		TRAFFIC OPS IMPROVEMENT	A1-96
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DT4163601	FDOT	SR 997/KROME AVENUE	AT SW 336TH STREET		TRAFFIC SIGNALS	A1-99
DT2516623	FDOT	SR 9A/I-95	FROM US-1/SO. DIXIE HWY	TO NW 11TH STREET	RIGID PAVEMENT RECONSTRUCTION	A1-99
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DT2516693	FDOT	SR 9A/I-95 (S/B)	FROM N.W. 125TH STREET	TO N.W. 135TH STREET	ADD AUXILIARY LANE(S)	A1-103
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DT4165101	FDOT	SR 9A/I-95 LINEAR PK	EAST SIDE OF I-95 FROM	NW 97 ST TO NW 100 ST	WAYSIDE PARK	A1-103
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DT4154561	FDOT	SR 9A/I-95 VALUE PRG	FROM SR 836/I-395	TO NORTH OF GOLDEN G	TRANSPORTATION PLANNING	A1-104
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DT2499401	FDOT	SR A1A/INDIAN CREEK	FROM 63RD STREET	TO ABBOTT AVENUE	INTERSECTION (MINOR)	A1-106
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DT4146302	FDOT	SR968/FLAGLER STREET	FROM NW 27TH AVE	TO MIAMI RIVER	PD&E/EMO STUDY	A1-108
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DT4180931	FDOT	SR976/SW 40 ST/BIRD	FROM SW 57TH AVENUE	TO W OF SW 38 AVENUE	RESURFACING	A1-108
DT4183601	FDOT	SURFSIDE BLVD BRIDGE	OVER INDIAN CREEK	BR #876130 (SR=57.8)	BRIDGE-REPAIR/REHABILITATION	A1-108
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DT4144773	FDOT	TRAFFIC OPERATIONS	PUSH BUTTON	MIAMI-DADE COUNTY	MISCELLANEOUS CONSTRUCTION	A1-109
DT4144774	FDOT	TRAFFIC OPERATIONS	PUSH BUTTON	MIAMI-DADE COUNTY	MISCELLANEOUS CONSTRUCTION	A1-110
DT4144775	FDOT	TRAFFIC OPERATIONS	PUSH BUTTON	MIAMI-DADE COUNTY	MISCELLANEOUS CONSTRUCTION	A1-110
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PW000037	MD Public Works	Crandon Blvd Master Plan Concept	Key Biscayne		Study	A5-12
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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

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PW000320	MD Public Works	PTP NEIGHBORHOOD IMPROVEMENTS			(See NOTE 1. Below)	A7-15
PW000322	MD Public Works	PTP NEIGHBORHOOD IMPROVEMENTS			(See NOTE 1. Below)	A7-17
PW000323	MD Public Works	PTP NEIGHBORHOOD IMPROVEMENTS			(See NOTE 1. Below)	A7-19
PW000325	MD Public Works	PTP NEIGHBORHOOD IMPROVEMENTS			(See NOTE 1. Below)	A7-21
PW000327	MD Public Works	PTP NEIGHBORHOOD IMPROVEMENTS			(See NOTE 1. Below)	A7-23
PW000329	MD Public Works	PTP NEIGHBORHOOD IMPROVEMENTS			(See NOTE 1. Below)	A7-25
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PW000023	MD Public Works	Reimb. To Gen Fund (Rd & Bdg Maint.)			Maintenance	A4-5
PW000034	MD Public Works	Resurfacing			Paving , Widening, Drainage, Striping	A5-6
PW000040	MD Public Works	Resurfacing	Various locations, including but not limi		Paving, widening, drainage, striping	A5-16
PW000045	MD Public Works	Resurfacing			Paving, Widening, Drainage, Striping	A5-23
PW000055	MD Public Works	Resurfacing			Paving, Widening, Drainage & Striping	A5-36
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PW000078	MD Public Works	Resurfacing	Various Locations		Paving , Widening, Drainage, Striping	A5-28
PW000081	MD Public Works	Resurfacing			Paving , Widening, Drainage, Striping	A5-47
PW000085	MD Public Works	Resurfacing	Various Locations		Paving , Widening, Drainage, Striping	A5-51
PW000333	MD Public Works	Reverse Flow Lanes	at Major Thoroughfares		Variable Reverse Flow Lanes	A7-27
PW000502	MD Public Works	Right-of-Way			Right-of Way Acquisition for construction projects	A5-8
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Type Of Project: Arterial/Collector Road

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PW000516	MD Public Works	Right-of-Way			Right-of-Way Acquisition for construction projects	A5-45
PW000519	MD Public Works	Right-of-Way			Right-of-Way Acquisition for construction projects	A5-49
PW000520	MD Public Works	Right-of-Way			Right-of-Way Acquisition for construction projects	A5-52
PW000521	MD Public Works	Right-of-Way			Right-of-Way Acquisition for construction projects	A5-57
PW000206	MD Public Works	Road Resurfacing - UMSA -ongoing				A6-2
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PW000317	MD Public Works	Roads with Poor to Fair Pavement Condi	Sections 27-54-40, 28-54-40 and	29-54-40	Resurfacing and Remarking	A7-12
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PW000318	MD Public Works	South Miami Avenue	SW 25 Road	SW 15 Road	Traffic Calming Measures, Curbs and Sidewalks	A7-12
PW000338	MD Public Works	Street Light Retrofits	Various locations		Safety retrofitting of existing street	A7-30
PW671508	MD Public Works	SW 104 Street	SW 147 Avenue	SW 137 Avenue	4 to 6 lanes	A5-31
PW1000020	MD Public Works	SW 107 Avenue & SW 160 Street	Intersection		Redesign: intersection	A15-2
PW1000019	MD Public Works	SW 107 Avenue & SW 184 Street	Intersection		Widening: for left turns	A15-2
PW000514	MD Public Works	SW 107 Avenue Bridge over C -102 Canal			Sonovoid Bridge renovation	A5-38
PW1000012	MD Public Works	SW 109 Court & SW 104 Street	Intersection		New Construction: left turn lane	A15-1
PW1000011	MD Public Works	SW 112 Avenue & Kendall Drive	Intersection		New Construction: right turn lane	A15-1
PW662410	MD Public Works	SW 117 Avenue	SW 184 Avenue	SW 152 Street	2 to 4 lanes	A5-32
PW662360	MD Public Works	SW 127 Avenue	SW 120 Street	SW 88 Street	Widen to 4 lanes with median, swales and frontage rc	A5-33
PW671561	MD Public Works	SW 137 Avenue	SW 88 Street	SW 56 Street	Reconstruction / Drainage: intersection improvements	A5-33
PW000601	MD Public Works	SW 147 Avenue	SW 8 Street	600 ft south	Widen 2 to 4 lanes	A5-27
PW000321	MD Public Works	SW 160 Street	SW 147 Avenue	SW 137 Avenue	Widening 2 to 4 lanes	A7-16
PW671572A	MD Public Works	SW 184 Street	SW 137 Avenue	SW 127 Avenue	Widening: 2 to 4 lanes	A5-34
PW671572B	MD Public Works	SW 184 Street	SW 147 Avenue	SW 137 Avenue	Widening: 2 to 4 lanes	A5-35
PW662320	MD Public Works	SW 24 Street (Coral Way)	SW 87 Avenue	SW 77 Avenue	Widening: 4 to 6 lanes & bridge - CST	A5-1
PW662320S	MD Public Works	SW 24 Street (Coral Way)	SW 87 Avenue	SW 77 Avenue	Widening: 4 to 6 lanes & bridge - CST	A4-2
PW000506	MD Public Works	SW 26 Street	SW 149 Avenue	SW 147 Avenue	Widen 2 to 4 lanes	A5-25
PW000515	MD Public Works	SW 328 Street	SW 152 Avenue	SW 137 Avenue	Traffic Study	A5-41
PW671605	MD Public Works	SW 328 Street	US 1	SW 162 Avenue	Widen to 4 lanes	A5-41
PW671617	MD Public Works	SW 328 Street	SW 162 Avenue	SW 152 Avenue	Widen to 4 lanes	A5-40
PW000510	MD Public Works	SW 42 Street	SW 157 Avenue	SW 162 Avenue	New 2 Lane Road	A5-30
PW000508	MD Public Works	SW 42 Street (Bird Road)	SW 149 Avenue	SW 150 Avenue	2 to 4 lanes	A5-30
PW000511	MD Public Works	SW 56 Street	SW 158 Avenue	SW 152 Avenue	2 to 4 lanes	A5-31
PW000312	MD Public Works	SW 62 Avenue	SW 24 Street	NW 7 Street	Street Improvements	A7-9
PW000316	MD Public Works	SW 62 Avenue	SW 70 Street	SW 64 Street	5 to 2 lanes	A7-11
PW1000024	MD Public Works	SW 87 Avenue & SW 128 Street	Intersection		New Construction: 2 lanes	A15-3
PW1000023	MD Public Works	SW 87 Avenue & SW 48 Street	Intersection		Extension: left turn lane	A15-3

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Type Of Project: Arterial/Collector Road

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PW1000022	MD Public Works	SW 92 Avenue & SW 64 Street	Intersection		New Construction: left turn lanes	A15-3
PW610040	MD Public Works	SW 97 Avenue	SW 40 Street	SW 8 Street	2 to 3 lanes	A5-3
PW671135	MD Public Works	SW 97 Avenue	SW 72 Street	SW 40 Street	Widening: 2 to 3 lanes	A5-4
PW1000018	MD Public Works	SW 97 Avenue & SW 48 Street	Intersection		Signal modification / Extension: left turn lane	A15-2
PW000513	MD Public Works	SW 97 Avenue Bridge over Black Creek C			Sonovoid Bridge renovation	A5-38
PW000035	MD Public Works	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.	A5-7
PW000041	MD Public Works	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.	A5-16
PW000046	MD Public Works	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.	A5-23
PW000056	MD Public Works	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.	A5-36
PW000061	MD Public Works	T.O.P.I.C.S.	Various Locations		Intersection Improvements: T.O.P.I.C.S.	A5-44
PW000069	MD Public Works	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.	A5-51
PW000073	MD Public Works	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.	A5-56
PW000079	MD Public Works	T.O.P.I.C.S.	Various Locations		Intersection Improvements: T.O.P.I.C.S.	A5-28
PW671269	MD Public Works	Tamiami Canal Road & Tamiami Blvd	SW 8 Street	Flagler Street	Drainage & resurfacing	A5-14
PW000204	MD Public Works	Traffic Control Crew				A6-1
PW000036	MD Public Works	Traffic Control Devices			Signalization	A5-7
PW000042	MD Public Works	Traffic Control Devices			Signalization	A5-17
PW000047	MD Public Works	Traffic Control Devices			Signalization	A5-24
PW000053	MD Public Works	Traffic Control Devices	Various Locations		Signalization	A5-29
PW000057	MD Public Works	Traffic Control Devices			Signalization	A5-37
PW000062	MD Public Works	Traffic Control Devices	Various Locations		Signalization	A5-44
PW000070	MD Public Works	Traffic Control Devices			Signalization	A5-52
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PW000202	MD Public Works	Traffic Control Devices (Equip. & Mat.)				A6-1
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PW000335A	MD Public Works	Traffic Signal and Signs Operations			Sign fabrication and installation.	A7-29
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PW1000017	MD Public Works	US 1 & Red Road	Intersection		Extension: left turn lane	A15-2
PW000503	MD Public Works	Venetian Causeway			Master Plan	A5-15
PW662446	MD Public Works	W 137 Avenue	SW 8 Street	NW 12 Street	New Construction: 6 lanes	A5-26
PW610157S	MD Public Works	W 24 Avenue	W 52 Street	W 76 Street	Widening: 2 to 5 lanes	A4-2
PW671951	MD Public Works	W 68 Street	W 19 Court	W 17 Court	Add lane on south side and signalization	A5-54
PW671952A	MD Public Works	W 76 Street	W 36 Avenue	W 28 Avenue	Widening: 2 to 5 lanes	A5-54
PW671952B	MD Public Works	W 76 Street	W 28 Avenue	W 20 Avenue	Widening: 2 to 5 lanes	A5-55
PW1000010	MD Public Works	West Flagler & W 102 Avenue	Intersection		New Construction: right turn lane	A15-1

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Type Of Project: Bridge Enhancement/Renova

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PW000050	MD Public Works	NW 42 Avenue @ NW 178 Street Bridge			Bridge Enhancement/Renovations and Structural Rep	A5-20

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Type Of Project: Electronic Signs/Monitoring

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
XA10005	MDX	ITS Accident Investigation Sites	Systemwide		New construction: 2 accident investigation (AI) sites (	A3-1
XA10006	MDX	MDX Transportation Management Center	MDX Headquarters		New construction: MDX Transportation Management	A3-1
XA10007	MDX	SR 112	Miami International Airport	I-95	Installation: communication equipment	A3-1
XA10011	MDX	SR 112	Turnpike	SR 826	Master Plan	A3-1
XA4058742	MDX	SR 112/Airport Expwy	SR 953/Le Jeune Rd	SR 9A/I-95	Mandated Congressional Earmark Funding - ITS Free	A3-6
XA10002	MDX	SR 836	Turnpike	I-95	Installation: communication equipment	A3-2
XA10008	MDX	SR 874	Turnpike	SR 826	Installation: communication equipment	A3-4
XA4058744	MDX	SR 874/Don Shula Expwy	SR 821/HEFT	SR 826/PALMETTO EXPY	Mandated Congressional Earmark Funding - ITS Free	A3-6
XA10010	MDX	SR 878	SR 874	US 1	Installation: communication equipment	A3-5
XA10009	MDX	SR 924	SR 826	NW 32 Avenue	Installation: communication equipment	A3-5
XA4058743	MDX	SR 924/Gratigny Expwy	SR826/Palmetto Expwy	NW 32 Ave	Mandated Congressional Earmark Funding - ITS Free	A3-6

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Type Of Project: Expressway

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
TP4154622	Turnpike	CONSTRUCT TOLL PLAZA	AT GOLDEN GLADES		TOLL PLAZA	A1-1
TP4182231	Turnpike	GOLDEN GLADES	TRUCK STAGING LOT		TRAFFIC CONTROL DEVICES/SYSTEM	A1-1
TP4175471	Turnpike	HEFT MIRAMAR	EXPRESS LANES		TOLL PLAZA	A1-1
TP2519381	Turnpike	HOMESTEAD EXTENSION	FLORIDA'S TURPIKE (HEFT)/	I-75 INTERCHANGE	INTERCHANGE (MAJOR)	A1-1
TP4150211	Turnpike	HOMESTEAD EXTENSION	FLORIDA'S TPK INTCHG BR	PAINTING @SW 120TH ST	BRIDGE - PAINTING	A1-2
TP4175441	Turnpike	HOMESTEAD TOLL PLAZA	EXPRESS LANES		TOLL PLAZA	A1-2
TP4061241	Turnpike	ITS DEPLOYMENT FOR	DYNAMIC MESSAGE SIGNS	(DMS)	ITS SURVEILLANCE SYSTEM	A1-2
TP4061192	Turnpike	ITS DEPLOYMENT ON	SOUTH FLORIDA PART A		TOLL PLAZA	A1-2
TP4061231	Turnpike	ITS DEPLOYMENT ON	VEHICLE DETECTION SYSTEM		ITS FREEWAY MANAGEMENT	A1-3
TP4061041	Turnpike	NW 74TH ST	INTERCHANGE		INTERCHANGE (MAJOR)	A1-3
TP4159051	Turnpike	OKEECHOBEE MAINLINE	TOLL PLAZA EXPRESS LANES		TOLL PLAZA	A1-3
TP4150231	Turnpike	PAINT BRIDGE @	TPK HEFT INTERCHANGE		BRIDGE - PAINTING	A1-3
TP2511562	Turnpike	PORT OF MIAMI TUNNEL	FROM PORT OF MIAMI	TO SR 836/I-395	NEW ROAD CONSTRUCTION	A1-4
TP4060981	Turnpike	SW 8TH ST	INTERCHANGE MODIFICATION		INTERCHANGE (MAJOR)	A1-4
TP4159052	Turnpike	THERMOPLASTIC	OKEECHOBEE MAINLINE TOLL	PLAZA EXPRESS LANES	SIGNING/PAVEMENT MARKINGS	A1-4
TP4172361	Turnpike	TRAFFIC SIGNALS @	SB EXIT RAMP & SW 216TH	STREET	TRAFFIC SIGNALS	A1-4
TP4060961	Turnpike	WIDEN HEFT FROM	S OF SW 117TH ST TO	S OF KENDALL	ADD LANES & RECONSTRUCT	A1-5
TP4154871	Turnpike	WIDEN HEFT FROM	N OF EUREKA DR TO N OF	SW 117 AVE (MP 13 TO 16)	ADD LANES & RECONSTRUCT	A1-5
TP4154881	Turnpike	WIDEN HEFT FROM	SW 216TH ST TO N OF	EUREKA DR (MP 11 TO 13)	ADD LANES & RECONSTRUCT	A1-5
TP4150511	Turnpike	WIDEN HOMESTEAD	EXTENSION FL TPK FROM	KENDALL TO SR 836-8 LA	ADD LANES & RECONSTRUCT	A1-6
XA11205	MDX	Interconnector Ramps from MIA to SR 112	NW 21st Street	SR 112 / NW 27th Avenue	Reconstruction: interchange / New construction: ramp	A3-1
XA11207	MDX	SR 112 / NW 36th Street Interchange	South River Drive	NW 37th Avenue	Reconstruction: interchange	A3-1
XA11208	MDX	SR 112 Landscaping	SR112		Landscaping	A3-2
XA11204	MDX	SR 112 Westbound Off-Ramp to Okeecho	NW 32nd Avenue	SE 9th Court	New Construction: ramp	A3-2
XA83602	MDX	SR 836	NW 57th Avenue	NW 34th Avenue	Reconstruction: mainline & interchange	A3-2
XA83619	MDX	SR 836	East of 57th Avenue	West of NW 57th Avenue	Improvements: interchange and westbound exit ramp	A3-2
XA83611	MDX	SR 836 / I-95 Interchange	NW 17th Ave	I-95	Coordination of Operational Improvements	A3-2
XA83603	MDX	SR 836 / Interconnector	SR 836	NW 28th Street	Design & Construction: C-D roads / Acquisition: ROW	A3-3
XA83612	MDX	SR 836 / Turnpike Connection	Florida's Turnpike	NW 107th Avenue	Reconstruction	A3-3
XA83601	MDX	SR 836 Eastbound Toll Plaza	NW 27th Avenue	NW 17th Avenue	Reconstruction & New construction: toll plazas	A3-3
XA83608	MDX	SR 836 Express Lanes	Turnpike	SR 836/826 Interchange	New Construction: 4-lane divided express lanes	A3-3
XA83614	MDX	SR 836 Ext. - Toll Plaza Section	NW 111th Avenue	NW 87th Avenue	New construction: bi-directional mainline toll plaza	A3-3
XA83605	MDX	SR 836 Extension	NW 137th Avenue	NW 107th Avenue	New Construction: 4-lane expressway extension	A3-4
XA83617	MDX	SR 836 Landscaping	NW 137 Avenue	NW 87th Avenue	Landscaping	A3-4
XA83615	MDX	SR 836 Westbound - Auxiliary Lane	NW 57th Avenue	SR 826	New Construction: auxiliary lane	A3-4
XA87407	MDX	SR 874	Kendall Drive	SW 72nd Avenue	New construction: ramp / Installation: electronic tolling	A3-4
XA87404	MDX	SR 874 / Killian Parkway Interchange	Turnpike	Kendall Drive	Modifications: interchange / New construction: toll plz	A3-5
XA87408	MDX	SR 874 / SW 117th Avenue Interchange	Florida's Turnpike	Toll Plaza	New construction: off / on ramps, noise attenuation w	A3-5

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Type Of Project: Four lanes divided

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PS0000123	Private Sector	NW 127 Ave.	NW 17 St.	NW 25 St.	Four lanes divided	A8-7
PS0000111	Private Sector	NW 132 Pl. (East side)	NW 17 St.	NW 25 St.	Four lanes divided	A8-6
PS0000106	Private Sector	SW 117 Ave	SW 232 St.	SW 236 St.	Four lanes divided	A8-5

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Type Of Project: Improvement

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
SP649110	MD Seaport Dept.	Canopies and intermodal improvements	Port of Miami			A10-6

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Type Of Project: Improvements/Enhancement

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PW20050032	MD Public Works	Card Sound Road	US - 1	M-D/Monroe Cnty Line	Improvements/Enhancements	A5-42

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Type Of Project: Includes flyover ramp

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PS000023	Private Sector	NW 107 Avenue	NW 122 Street	S. River Drive	Reconstruct SW 107 Ave./New flyover ramp	A8-1

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Type Of Project: Install New Culverts and Drain

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PW671133	MD Public Works	Culvert Crossings	Various			A5-5

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Type Of Project: *New 4 Lane Bridge*

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PW000065	MD Public Works	SW 120 Street Bridge over Black Creek C			New 4 Lane Bridge	A5-32

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Type Of Project: *New Road*

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PW20040372	MD Public Works	SW 157 Avenue	SW 184 Street	SW 152 Street	New 4 lane road	A7-16

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS

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Type Of Project: Passenger Transfer Station

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DT4182121	FDOT	FEC CONTAINER	RAILYARD AT PORT OF MIAMI		RAIL IMPROVEMENT	A1-121
DT4182111	FDOT	FEC DWNT.LEAD TRACKS	FROM N.W. 79 STREET	TO PORT OF MIAMI	RAIL IMPROVEMENT	A1-121
DT4161081	FDOT	FEC UPGRADE-MEDLEY	FROM N.W. 74 ST/MEDLEY TO	N.W. 121 WY/HIA.RAIL YA	RAIL IMPROVEMENT	A1-121
DT4137543	FDOT	N.W. 7TH AVE TRANSIT	HUB	NW 7TH AVE. & NW 62 ST	PUBLIC TRANSPORTATION SHELTER	A1-122
DT4182051	FDOT	PORT OF MIAMI	RAILROAD BRIDGE REPAIR -	FEC LINE TO PORT OF MI	BRIDGE-REPAIR/REHABILITATION	A1-122
DT4071911	FDOT	SFRC-DBL TRACK SEG#5	FULL FUNDED GRANT JPA	W/ TRI-RAIL/CSX	RAIL IMPROVEMENT	A1-121
DT4163991	FDOT	TRI-RAIL DOLPHIN EXT	FRM MIC NORTH OF NW 25 ST	TO WEST OF TURNPIKE	RAIL IMPROVEMENT	A1-122
SP2544571	MD Seaport Dept.	DISTRCTWIDE SEAPORTS	ADMINISTRATION		PUBLIC TRANS IN-HOUSE SUPPORT	A1-127
SP2544581	MD Seaport Dept.	DISTRCTWIDE SEAPORTS	PLANNING		PUBLIC TRANS IN-HOUSE SUPPORT	A1-127
SP2544601	MD Seaport Dept.	DISTRCTWIDE SEAPORTS	TECHNICAL ASSISTANCE		PUBLIC TRANS IN-HOUSE SUPPORT	A1-127
SP2544522	MD Seaport Dept.	PORT OF MIAMI	SOUTH FISHERMAN'S CHANNEL		DREDGE	A1-127
SP4183081	MD Seaport Dept.	PORT OF MIAMI	DADE COUNTY	MAINTENANCE DREDGIN	SEAPORT IMPROVEMENT	A1-128
SP4184421	MD Seaport Dept.	PORT OF MIAMI	INTERMODAL CARGO TRANSFER	FACILITY (ICTF)	SEAPORT IMPROVEMENT	A1-128
TA4188771	MD Transit	MDTA - MIAMI INTRMDL	CENTER - BUS PASSENGER	TRANSFER FACILITY	PUBLIC TRANSPORTATION SHELTER	A1-123
TA4180841	MD Transit	MDTA/METRORAIL	UNIVERSITY STATION	PEDESTRIAN OVERPASS	FIXED GUIDEWAY IMPROVEMENTS	A1-123
TA4180791	MD Transit	MDTA/W. DADE TRANSIT	HUB AT NW 12 STREET AND	NW 107 AVENUE	PUBLIC TRANSPORTATION SHELTER	A1-123
TA4169661	MD Transit	MIAMI-DADE CO - MDTA	KENDALL TOWN TRANSIT CTR.	SR 94/KENDLL & SW 157	PUBLIC TRANSPORTATION SHELTER	A1-123
TA0000007	MD Transit	Park and Ride Lots	Various Locations		Acquire / Construct / Modify: park and ride lots	A11-6
TR2544391	So. Florida Regional Transportati	D/W INTERMODAL/RAIL	ADMINISTRATION		PUBLIC TRANS IN-HOUSE SUPPORT	A1-125
TR2544401	So. Florida Regional Transportati	D/W INTERMODAL/RAIL	PLANNING		PUBLIC TRANS IN-HOUSE SUPPORT	A1-125
TR2544411	So. Florida Regional Transportati	D/W INTERMODAL/RAIL	GRANTS MANAGEMENT		PUBLIC TRANS IN-HOUSE SUPPORT	A1-125
TR2544421	So. Florida Regional Transportati	D/W INTERMODAL/RAIL	SAFETY		PUBLIC TRANS IN-HOUSE SUPPORT	A1-125
TR4182051	So. Florida Regional Transportati	PORT OF MIAMI	RAILROAD BRIDGE REPAIR -	FEC LINE TO PORT OF MI	BRIDGE-REPAIR/REHABILITATION	A1-126
TR4187421	So. Florida Regional Transportati	SOUTH FLORIDA RTA	METRORL/TRI-RAIL TRANSFER	STATION	PUBLIC TRANSPORTATION SHELTER	A1-126

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Type Of Project: Pedestrian/Bicycle

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PW000208	MD Public Works	ADA Hotline - ongoing				A16-2
PW662472	MD Public Works	NE 8 Street/Bayshore Drive - Phase II	Biscayne Boulevard	Port Boulevard	New 4 lanes & baywalk	A5-10
PW000207	MD Public Works	Sidewalks/Pedestrian Paths - UMSA - ong				A16-2
TA0000038	MD Transit	Passenger Activity Centers	Various Locations	Various Locations	Construct New and improve existing Passenger Activ	A16-3
TA0000036	MD Transit	South Miami Pedestrian Overpass	US 1 corridor	N/A	New Construction: pedestrian overpass	A11-3

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Type Of Project: RAAM and Tree Health

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PW000017	MD Public Works	Countywide Beautification Improvements				A4-1

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Type Of Project: Seaport Improvement

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
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SP6433531	MD Seaport Dept.	Container Gantry Cranes 11, 12, 13 & 14	Seaport	NA	Acquire / Construct / Install new gantry cranes to incr	A10-8
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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS

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Type Of Project: Two lanes

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Type Of Project: *Widen 2 to 4 lanes*

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Type Of Project: *Widen 4 to 6 lanes*

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Type Of Project: *Widen from 2 to 4 lanes*

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Type Of Project: *Widen to 4 lanes/New 4 lane*

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Type Of Project: *Widen to 5 lanes*

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Type Of Project: *Widening*

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